



**NOTICE OF AGENDA
GRANITE SHOALS CITY COUNCIL
REGULAR CALLED MEETING**

TUESDAY, JUNE 10, 2025 AT 6:00 PM

City of Granite Shoals City Hall, 2221 N. Phillips Rd., Granite Shoals, TX 78654
Phone (830) 598-2424 Fax (830) 598-6538 • www.graniteshoals.org

AGENDA

Livestream: <https://youtube.com/live/7QvX6Nhvg-E?feature=share>

1. Call to Order/ Roll Call/ Welcome

Invocation

Pledge of Allegiance, Pledge to Texas Flag

2. Citizen Comments

3. Items of Community Interest

1. June 19th - City offices closed for Juneteenth
2. June 20th & 21st - Battle of the Badges BBQ Cook-off @ Quarry Park

4. Presentations

- 4.a. Discuss and consider legislative updates from the City Attorney.

5. Reports

- 5.a. Department Reports

6. Consent Agenda

- 6.a. Discuss and consider approval of meeting minutes from May 13, 2025.
- 6.b. Discuss, consider, and take appropriate action regarding the Contract for Election Services and Joint Election Agreement with Burnet County for 2025-2026.

7. Action Items

- 7.a. Discuss, consider, and take appropriate action regarding bids for ribbon curb and trail proposal.
- 7.b. Discuss, consider, and take appropriate action regarding a bid for and construction of a pavilion at Timberhill Park.

- 7.c. Discuss, consider, and take appropriate action regarding possible submission of an LCRA Community Grant application for a pavilion and fishing pier at Lakeview Park.
- 7.d. Discuss, consider, and take appropriate action regarding proposed Ordinance 873: Amendment to Utilities Ordinance to adopt regulations for sanitary control easements for public water supply wells
- 7.e. Discuss, consider, and take appropriate action regarding proposed Ordinance 874: Amendment to Utilities Ordinance to adopt service requirements for utility customers outside of City limits
- 7.f. Discuss, consider, and take appropriate action regarding TRC change order for additional work by McDonald Electric for the WTP generator.

8. Executive Session (Closed to the Public)

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by Texas Government Code Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), and/or 418.183 (homeland security).

- 8.a. Executive Session – Enter into executive session to consult with attorney to seek advice on legal matters pursuant to Texas Government Code Section 551.071 and to deliberate the sale of real property pursuant to Texas Government Code Section 551.072. No action will be taken in the executive session; action, if any, will be taken in open session.

- a. Discuss Hoover Valley Water Assets.

- 8.b. Executive Session – Enter into executive session regarding economic development negotiations for business prospects the City seeks to have, locate, stay, or expand within the City pursuant to Texas Government Code Section 551.087. No action will be taken in the executive session; action, if any, will be taken in open session.

- a. Discuss Granite Mountain Development

9. Future Agenda Items

10. Adjournment

CERTIFICATION

IT IS HEREBY CERTIFIED that the foregoing agenda has been posted on both the indoor bulletin board and outdoor notice board of Granite Shoals City Hall on or before 6:00 PM on the 6th day of June 2025.

Requests for accommodations or interpretive services must be made 8 hours prior to this meeting. Please contact the City Secretary at (830) 598-2424 for further information.

Dawn Wright, City Secretary



**This Notice and Meeting Agenda, and the Agenda Packet, are posted online
at www.graniteshoals.org**



BATTLE OF

THE BADGES

Quarry Park: 2221 Phillips Ranch Rd.
Granite Shoals, TX 78654

BBQ COOKOFF

Saturday, June 21, 2025

Granite Shoals: Quarry Park

BBQ Cook Off

June 21, 2025

**Good Old Hometown
Cook Off: Non-sanctioned**

**Everyone is invited to
cook and judge!**

June 20th Friday Night Cooks Choice
\$10 * 7:30 turn in

June 21st Saturday - Beans
\$10 * 12 Noon turn in

Chicken, Pulled Pork, Ribs, & Brisket \$150

Chicken 1 PM Turn in

Pulled Pork 1:30 PM Turn in.

Ribs 2 PM Turn in.

Brisket 3 PM Turn in.

All 100% pay back.

Contact: Craig Schlicke for Info & Reg.

512-507-9089 | schlicke5603@yahoo.com

Tim Campbell: 830-613-6453 | Fire@GraniteShoals.org

You can start setting up Thursday afternoon.

Make Checks Payable To: Granite Shoals Fire Auxiliary

CITY OF GRANITE SHOALS FIRE DEPARTMENT



CITY OF GRANITE SHOALS FIRE & RESCUE

FIRE CHIEF TIM D. CAMPBELL

8410 W. FM 1431 RD. | GRANITE SHOALS, TX. 78654

830-596-8110

Mission Statements:

1. To provide the highest level of public safety services for our community through emergency services, fire prevention, and public education.
2. To protect lives and property by providing professional emergency services for our neighbors, community, and visitors, with compassion, integrity, and dedication.
3. To promote, preserve and protect the safety of our community through fire prevention, emergency services, and public education with a commitment to excellence.

-OR-

Values Statement:

Granite Shoals Fire & Rescue is committed to serve with **PRIDE** by enhancing our community's quality of life whenever possible

Professionalism – Excellence in everything we do
Respect – All within our community no matter what
Integrity – Commitment to honesty and truthfulness
Dedication – Assisting the needs of others above all else
Ethics – Always doing the right thing



Above Self



APRIL

Battle of the Badges BBQ Cookoff will be on June 22-21 at Quarry Park

June 6th – 8th Granite Shoals Fire will be hosting Vehicle Extrication Tech Rescue 1 taught by MV Training

2 new firefighters have begun working full-time and are in probation status

2nd half of EMS FRO training has been completed by every member of our department

- Total Calls 109
- Calls in ESD3 - 25
- Highland Haven - 6
- Fire type calls - 53
- EMS type calls - 56
- Mutual aid given - 1
- Average response times 05:56
- Average on scene time 17:05

Granite Shoals Fire Rescue

Granite Shoals, TX

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Incident Statistics

Zone(s): All Zones | Start Date: 04/01/2025 | End Date: 04/30/2025

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		56	
FIRE		53	
TOTAL		109	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
SQ 31	0	0	3
TOTAL	0	0	3
PRE-INCIDENT VALUE		LOSSES	
\$480,000.00		\$1,000.00	
CO CHECKS			
TOTAL			
MUTUAL AID			
Aid Type		Total	
Aid Received		1	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
16		14.68	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Station 31	0:05:50	0:07:09	
AVERAGE FOR ALL CALLS		0:05:56	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Station 31	0:01:50	0:02:16	
AVERAGE FOR ALL CALLS		0:01:48	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Granite Shoals Fire Rescue		17:05	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

Granite Shoals Fire Rescue

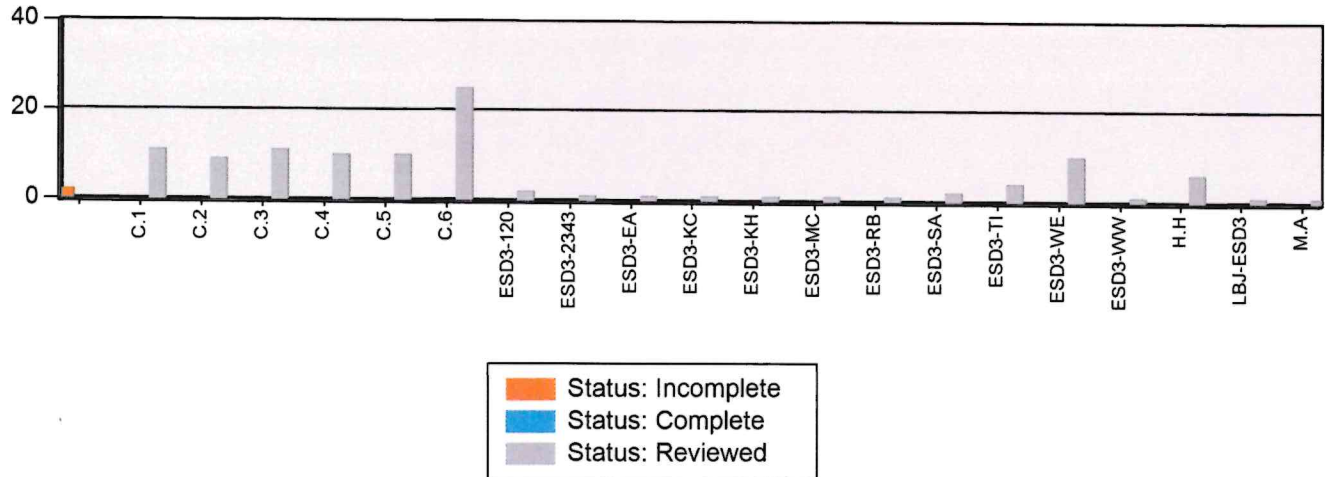
Granite Shoals, TX

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Incident Count per Zone by Incident Status for Incident Status for Date Range

Incident Status(s): All Incident Statuses | Start Date: 04/01/2025 | End Date: 04/30/2025



ZONE	Incidents
Status:Incomplete	
Unknown	2
TOTAL Incomplete:	2

ZONE	Incidents
Status:Reviewed	
C.1 - City District One	11
C.2 - City District Two	9
C.3 - City District Three	11
C.4 - City District Four	10
C.5 - City District Five	10
C.6 - City District Six	25
ESD3-120 - ESD3(CR 120)	2
ESD3-2343 - ESD3-(RR 2342)	1
ESD3-EA - ESD3(East-non Subdivision)	1
ESD3-KC - ESD3(Kingsland Cove)	1
ESD3-KH - ESD3(Kingsland Hills)	1
ESD3-MC - ESD3(Mill Creek)	1
ESD3-RB - ESD3(Rock Bluff)	1
ESD3-SA - ESD3(Shady Acres)	2
ESD3-TI - ESD3(Twin Isles)	4
ESD3-WE - ESD3(West-non Subdivision)	10
ESD3-WW - ESD3(Waterway)	1

Zone information is defined on the Basic Info 3 screen of an incident.



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H.H - Highland Haven	6
LBJ-ESD3 - Lake LBJ (ESD3)	1
M.A - Mutual Aid	1
TOTAL Reviewed:	109

TOTAL:	111
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Zone information is defined on the Basic Info 3 screen of an incident.



Granite Shoals Fire Rescue

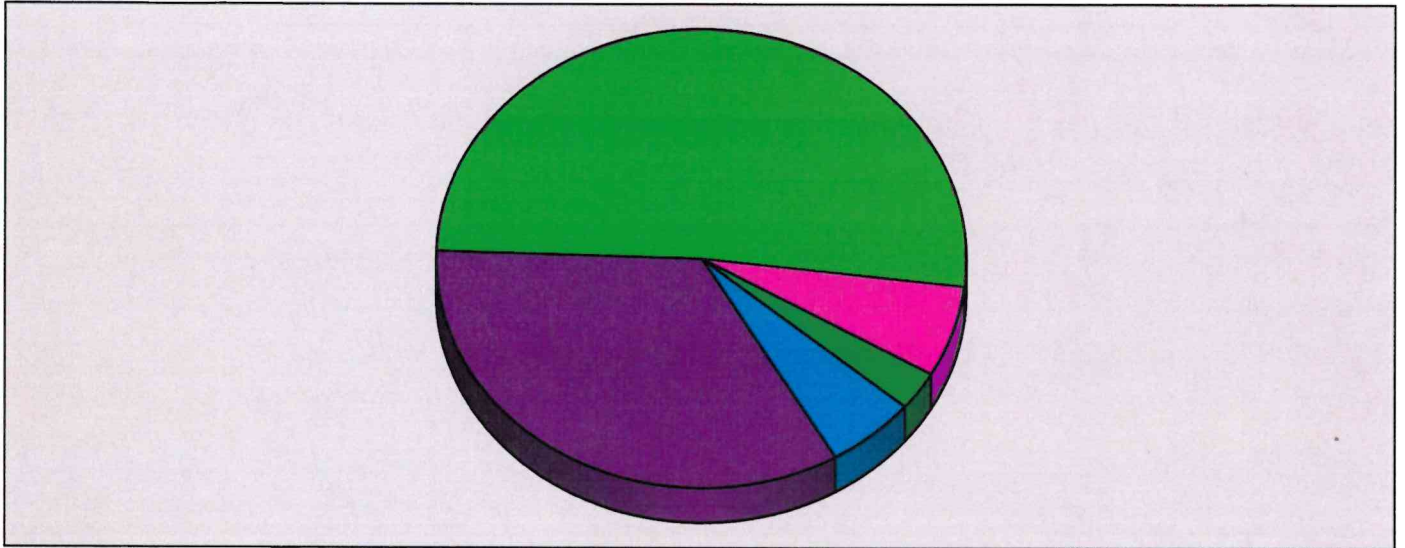
Granite Shoals, TX

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Major Incident Types by Month for Date Range

Start Date: 04/01/2025 | End Date: 04/30/2025



False Alarm & False Call Good Intent Call Rescue & Emergency Medical Service Incident Service Call
Fire

INCIDENT TYPE	APR	TOTAL
False Alarm & False Call	3	3
Fire	6	6
Good Intent Call	37	37
Rescue & Emergency Medical Service Incident	56	56
Service Call	7	7
Total	109	109

Only REVIEWED incidents included



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Granite Shoals Fire Rescue

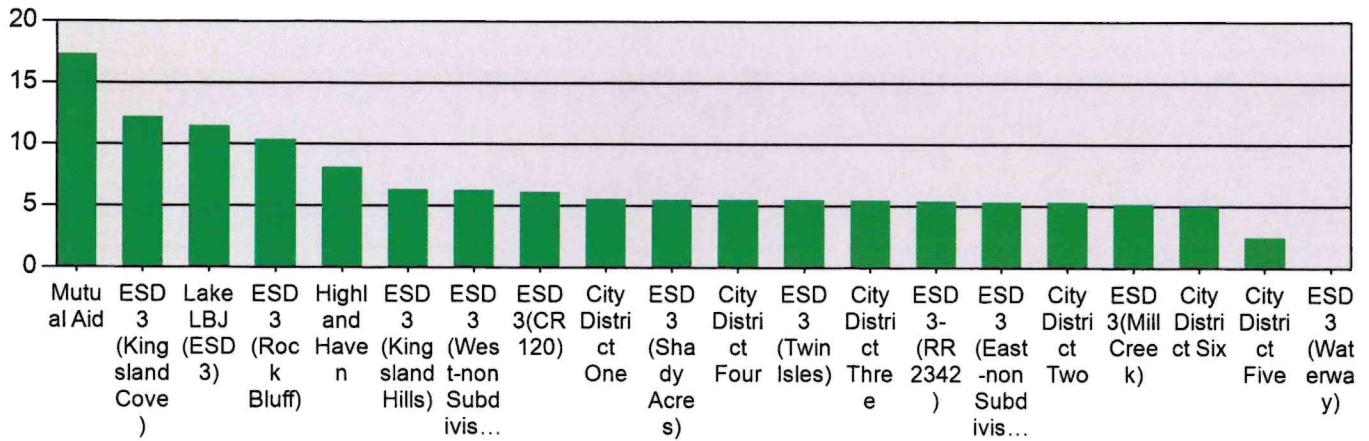
Granite Shoals, TX

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Average Response Time per Zone for Date Range

Start Date: 04/01/2025 | End Date: 04/30/2025



Zone	AVERAGE RESPONSE TIME in minutes (Dispatch to Arrived)
M.A - Mutual Aid	17:30
ESD3-KC - ESD3(Kingsland Cove)	12:18
LBJ-ESD3 - Lake LBJ (ESD3)	11:43
ESD3-RB - ESD3(Rock Bluff)	10:35
H.H - Highland Haven	8:09
ESD3-KH - ESD3(Kingsland Hills)	6:31
ESD3-WE - ESD3(West-non Subdivision)	6:23
ESD3-120 - ESD3(CR 120)	6:08
C.1 - City District One	5:53
ESD3-SA - ESD3(Shady Acres)	5:51
C.4 - City District Four	5:49
ESD3-TI - ESD3(Twin Isles)	5:48
C.3 - City District Three	5:45
ESD3-2343 - ESD3(RR 2342)	5:39
ESD3-EA - ESD3(East-non Subdivision)	5:30
C.2 - City District Two	5:28
ESD3-MC - ESD3(Mill Creek)	5:12
C.6 - City District Six	5:01
C.5 - City District Five	2:43
ESD3-WW - ESD3(Waterway)	0:02

Only REVIEWED incidents included



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Granite Shoals Fire Rescue

Granite Shoals, TX

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Average Number of Responding Personnel per Incident Type for Date Range

StartDate: 04/01/2025 | EndDate: 04/30/2025

INCIDENT TYPE	AVG. # PERSONNEL
100 - Fire, other	5
111 - Building fire	7
112 - Fires in structure other than in a building	7
143 - Grass fire	3
311 - Medical assist, assist EMS crew	3
321 - EMS call, excluding vehicle accident with injury	2
322 - Motor vehicle accident with injuries	4
323 - Motor vehicle/pedestrian accident (MV Ped)	3
324 - Motor vehicle accident with no injuries.	4
550 - Public service assistance, other	3
553 - Public service	2
554 - Assist invalid	3
561 - Unauthorized burning	4
631 - Authorized controlled burning	1
651 - Smoke scare, odor of smoke	3
652 - Steam, vapor, fog or dust thought to be smoke	4
733 - Smoke detector activation due to malfunction	3
745 - Alarm system activation, no fire - unintentional	2

Reviewed Incidents only.



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GRANITE SHOALS POLICE DEPARTMENT



MONTHLY STATISTICS REPORT

LAST YEARS COMPARISON

2025

2024

TOTAL CALLS FOR SERVICE



TOTAL CALLS FOR SERVICE

TRAFFIC STOPS



TRAFFIC STOPS

CITATIONS



WARNINGS

CITATIONS



WARNINGS

MOTOR VEHICLE COLLISIONS



MOTOR VEHICLE COLLISIONS

ARRESTS



ARRESTS

AVERAGE RESPONSE TIME



AVERAGE RESPONSE TIME

UNIFORMED CRIME REPORTING (UCR) OFFENSES REPORTED & CLEARED

UCR OFFENSES REPORTED

UCR OFFENSES CLEARED

TOTAL TIME OF SERVICE
YEARS
MONTHS

TOTAL TRAINING HOURS
FOR THE MONTH

ANIMAL CALLS

VCO ANIMALS



HOUSED ANIMALS

CITATIONS

WARNINGS

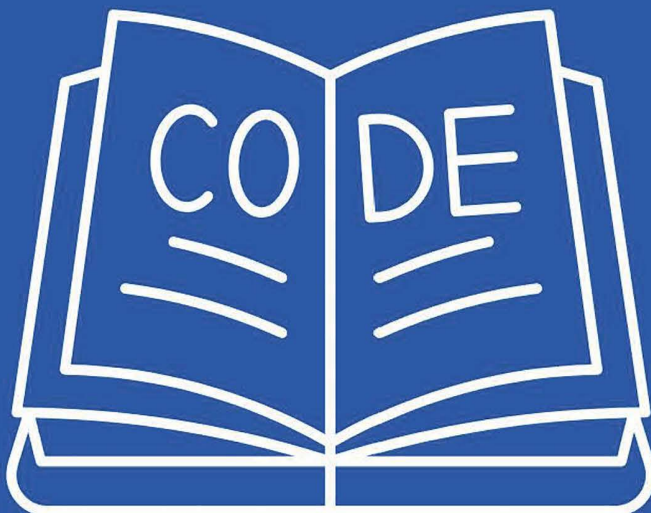


ANIMAL CALLS

TAKEN TO HUMANE
SOCIETY

CODE ENFORCEMENT

VIOLATION TYPE	Junked Vehicle	Property Maintenance	House Numbers	Dilapidated Structure	Misc. Zoning Viol	RV Permit/Storage
ORDINANCE #	605	511	409	613	CHAPTER 40	40-30
NEW VIOLATIONS						
EXTENDED						
CLOSED VIOL						
COURT						
CLOSED YTD						
OPEN YTD						



05/05/25
13:18

GRANITE SHOALS POLICE DEPARTMENT
Return A - Monthly Count of Offenses Known to Police
For Dates Between 00:00:00 04/01/25 and 23:59:59 04/30/25
Agency GSPD

514
Page: 1

1 Classification of Offenses	2 Offenses Reported	3 Unfounded Complaint	4 Actual Offense C2 - C3	5 Offenses Cleared	6 Juvenile Clearnce
1. CRIMINAL HOMICIDE					
a. Murder/Nonneg Mansl (11)	0	0	0	0	0
b. Manslaughter by Negl (12)	0	0	0	0	0
2. FORCIBLE RAPE (20)	0	0	0	0	0
a. Rape by Force (21)	0	0	0	0	0
b. Attempt Forcible Rape (22)	0	0	0	0	0
3. ROBBERY (30)	0	0	0	0	0
a. Firearm (31)	0	0	0	0	0
b. Knife or Cutting Inst. (32)	0	0	0	0	0
c. Other Dangerous Weapon (33)	0	0	0	0	0
d. Hands-Fist-Feet-Etc. (34)	0	0	0	0	0
4. ASSAULT (40)	4	0	4	3	0
a. Firearm (41)	0	0	0	0	0
b. Knife or Cutting Inst. (42)	0	0	0	0	0
c. Other Dangerous Weapon (43)	0	0	0	0	0
d. Hands-Fist-Feet-Etc. (44)	0	0	0	0	0
e. Other Assaults-Simple (45)	4	0	4	3	0
5. BURGLARY (50)	0	0	0	0	0
a. Forcible Entry (51)	0	0	0	0	0
b. Unlawful Entry/No Force (52)	0	0	0	0	0
c. Attempt Forcible Entry (53)	0	0	0	0	0
6. LARCENY - THEFT (60)	0	0	0	2	0
7. MOTOR VEHICLE THEFT (70)	1	0	1	1	0
a. Autos (71)	1	0	1	1	0
b. Trucks and Buses (72)	0	0	0	0	0
c. Other Vehicles (73)	0	0	0	0	0
=====	=====	=====	=====	=====	=====
GRAND TOTAL (77)	5	0	5	6	0
0 Officer(s) Assaulted					
6 Clearance(s) by Adult Arrest					
0 Clearance(s) by Juvenile Arrest					
0 Arson Cases					

Prepared By: _____

CEO: _____ Date: _____

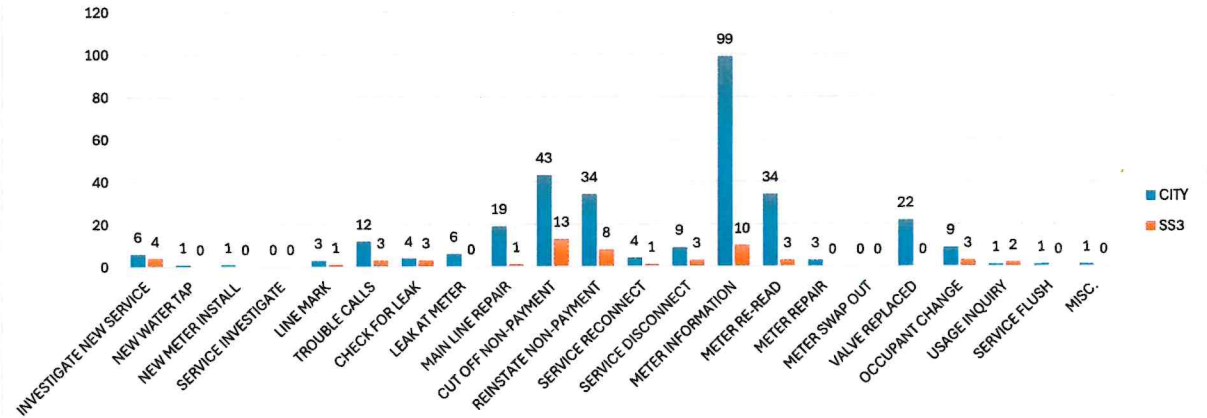
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GRANITE SHOALS UTILITY

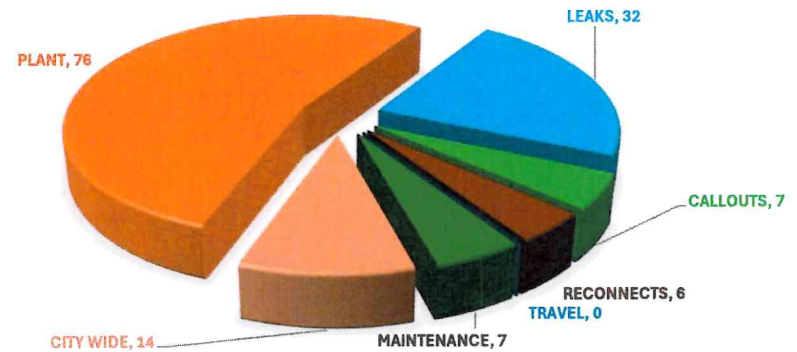
Apr-25

	CITY (CURRENT)	SS3 (CURRENT)
INVESTIGATE NEW SERVICE	6	4
NEW WATER TAP	1	0
NEW METER INSTALL	1	0
INVESTIGATE SERVICE	0	0
LINE LOCATES	3	1
TROUBLE CALLS	12	3
CHECK FOR LEAK	4	3
LEAK AT METER	6	0
MAIN LINE REPAIR	19	1
CUT OFF NON-PAYMENT	43	13
REINSTATE NON-PAYMENT	34	8
SERVICE RECONNECT	4	1
SERVICE DISCONNECT	9	3
METER INFORMATION	99	10
METER RE-READ	34	3
METER REPAIR	3	0
METER SWAP OUT	0	0
VALVE REPLACED	22	0
OCCUPANT CHANGE	9	3
CONSUMPTION INQUIRY	1	2
SERVICE FLUSH	1	0
MISC.	1	0
TOTAL	312	55

APRIL 2025 UTILITY SERVICE ORDERS



OVERTIME REPORT



5/20/2025

UTILITY PERSONNEL					
EMPLOYEE	EXPERIENCE	LICENSES	TRAINING	CLASSES	HOURS
JOSHUA HISEY	18 YRS	A WATER / B WASTEWATER			641
RANDY MIZE	18 YRS	C WATER TREATMENT	TESTING FOR 'A' WATER		738
NATHAN GARICA	6 YRS	C WATER TREATMENT / CSI			198
JOSHUA MOWREY	3 YRS	C WATER TREATMENT			92
TYLER TORRES	1 YRS	D WATER	TRAINING FOR 'C'		48
SPIN THURMAN	1 YRS	D WATER	TRAINING FOR 'C'		48
ALEX VASQUEZ	7 MTHS		TESTING FOR D WATER		48
LISANDRO MATA	6 MTHS	D WATER			22

TOTAL 1835



The Granite Shoals Streets and Parks Department would like to thank the Mayor, Council Members, and our community. We strive to serve our community with integrity and professionalism while providing the highest level of service possible.

2025 Strategic Goals

1. Professionalism and Organizational Excellence

- Continuously build relationships with diverse populations within the City of Granite Shoals to create and expand the future of Granite Shoals.
- Recruit, hire, promote, and retain the best candidates to serve the Granite Shoals Community.

2. Community Engagement and Partnerships

- Promote positive interactions with the public during every contact with a great attitude.
- Enhance community partnerships with the Parks Committee.
- Continue to research innovative, community-oriented programs to engage the public.

3. Operational Improvements

- Ensure a safe and clean environment for all visitors and citizens to our parks.
- Strengthen Internal Communication with all Departments throughout all of Granite Shoals.

4. Technology Development and Infrastructure Expansion

- Replace aging and out-of-date equipment.
- Improve/expand existing systems or solutions that aid, improve operations.
- Determine projects to ensure safe road infrastructure.
- Ensure Streets and Parks storage facilities are adequate for the department's operation.



Public Works Department Monthly Summary

- Completed crack sealing and road striping on the City's three main roads.
- Extended the citywide clean-up period compared to last year, keeping the dumpster open longer to assist residents with junk disposal.
- Conducted patching and blading of roads to maintain drivability.
- Mowed the airport grounds in preparation for Kite Day.
- Regular mowing of city parks to maintain a clean and welcoming environment.
- Supported the community Easter Egg Hunt with preparation and setup.
- Deep cleaned Quarry Park courts and prepared the area for upcoming events.
- Prepared and maintained areas for the High School BBQ Championship, including parking logistics and on-site support during the event.
- Provided five staff members to assist with the Burnet County hazardous waste collection.
- Facilitated clean-up after the High School BBQ Cook-Off, made preparations for Howdy-Roo the following weekend and provided support during the event.
- Managed post-event clean-up of Howdy-Roo and reset Quarry Park for community use.

CITY OF GRANITE SHOALS – Streets and Parks Department

MONTHLY REPORT- April 2025

Shorty Corley-Superintendent



Department Personnel

PERSONNEL	DEPARTMENT	EXPERIENCE	LICENSES
Ronald "Shorty" Corley	SUPERINTENDENT	5y 7m	CDL
Humberto Mejia	CREW LEADER	2y 6m	CDL
Riley Edwards	PARKS TECHNICIAN	8m	
Carlos Martinez	PARKS TECHNICIAN	1m	
Joseph Lambert	PARKS TECHNICIAN	3m	Class A
Felix Martin	PARKS TECHNICIAN	1y 6m	
Preston Garza	STREETS TECHNICIAN	1y	
Nathaniel Ivey	STREETS TECHNICIAN	4m	
Darin Levlon	STREETS TECHNICIAN	1y	Class A
Armando Serrano	STREETS TECHNICIAN	11m	



City of Granite Shoals

Municipal Court of Record

Frank Reilly, Presiding Judge
Victoria Lockhart, Clerk of the Court

2221 North Phillips Ranch Road
Granite Shoals, Texas 78654
830-598-2424, ext. 311
court@graniteshoals.org

To: Honorable Mayor Ron Munos and Honorable Members of the City Council
From: Frank Reilly, Presiding Judge 
Date: May 27, 2025
Re: Quarterly Report, First Quarter, 2025 (January 1- March 31, 2025)

This quarterly report is provided at the request of the City Council, and the Court welcomes the opportunity to provide information regarding the Court's operations.

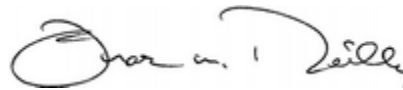
A municipal court is a Texas state court which is governed by the Constitution of the State of Texas and the Texas Government Code, along with the provisions of the City Charter and municipal ordinance. Like federal and other state courts, municipal courts are a separate part of the city's government, and as set forth in the Texas Code of Judicial Conduct, "[a]n independent and honorable judiciary is indispensable to justice in our society." There are 950 municipal courts in Texas, and 1,286 municipal judges. Unlike other state courts in Texas which are funded from appropriations from the Texas Legislature, cities finance all costs of their courts.

Our new court clerk, Victoria Lockhart, trained with our former clerk Selina Whyte, and is doing a great job with our court docket, files, and procedures. I thank Chief Ortis and the police department for loaning Selina to us for the transition, and both Selena and Victoria reviewed all of our active files to ensure that they are procedurally correct.

I am also pleased to report that we have opened the online payment portal for the Court through Incode. Marble Falls Municipal Judge Cheryl Pounds has assisted us in getting the portal up and running, which includes inputting language and code into the system. She and Victoria are working out a few minor issues, but we are now able to receive payments online for new citations and capias pro fines (a warrant for persons who have entered a plea with the Court but have defaulted on their payment agreement and have failed to respond to our statutorily required notices).

The Court is maintaining and keeping up with a docket of 2,197 cases at the end of the quarter.

Attached is a report showing our data from the previous quarter.

A handwritten signature in black ink, appearing to read "Frank Reilly".

Frank Reilly, Presiding Judge

cc: Ms. Sarah Novo, City Manager
Mr. John Ortis, Chief of Police
Ms. Victoria Lockhart, Court Clerk
Hon. Eddie Arredondo, Prosecutor

MUNICIPAL COURT OF RECORD IN GRANITE SHOALS - QUARTERLY REPORT

Quarter 1: January 1, 2025 - March 31, 2025

Open Active Criminal Court Cases at beginning of Quarter: **1,820**

New Cases Filed (opened):

Traffic	271	68.09%
State Law (Penal Code & Other State Law)	84	21.11%
City Ordinance	<u>43</u>	10.80%
Total	398	

Open Active Cases at end of Quarter: **1,804**

Disposition of cases closed:

Uncontested Dispositions	263	67.1%
Dismissed Driver Safety Course	20	5.1%
Dismissed Deferred Disposition	4	1.0%
Dismissed after Teen Court	0	0.0%
Dismissed Presented Insurance	1	0.3%
Dismissed Compliance Dismissal (State/Other)	41	10.5%
Other Dismissals		0.0%
Dismissed by Prosecution	63	16.1%
Total	392	

Fines, Court Costs and Other Amounts Collected:

Percentage:

TO CITY	\$50,759.00	0.72
TO STATE	\$19,837.00	0.28
Total	\$70,596.00	

Miscellaneous Stats:

Comm. Serv. Cases Complete	4
ID Indigency Waiver	0
JT Jail Time Credit	36
Property Disposition Hearings	0
Show Cause Hearings	27
Arrest Warrants	72
Search Warrants	9

Violations of City Ordinance Filed

VCO 25 - Menace Nuisance to Public Health	1
Unlawful Discharge of Firearms	
Camping Regulations	
Open Burning - Regulations	1

	Open Burning - Burn Ban	3
4135	Regulation of Junked Vehicle	2
	VCO 336 - Parks	
4158	Watercraft Obstruction	
4177	Parks - Noise Disturbance	
4178	Parks - Alcohol Beverages	2
4179	Parks - Glass Containers	
4180	Boat Launch Fee/Annual Pass	19
4200	More Than 5 Animals on Property	
4201	Animal At Large	
4202	No Proof of Rabies	
	Leash Law	
4203	Animal Bite	
	VCO 590 - Animal Control	
4204	Registration Of Animals	
4205	Keeping Prohibited Wild Animals	
	Dangerous Dog -Danger to Persons	
	Temporary Residential Structure	
4301	Single Family Res Dist - Improper Use	
4307	Carports & RVs	
4319	RV Use	
	General Business District Violation	
	VCO - 40-10 Mobile Home	
4306	Improper Use of Land	
	Zoning - Signs	
	Zoning - Nonconforming Use	
	Zoning - Single Family Residence	
4330	Fireworks	
4335	Curfew	
4346	Noise Control	
	Outside Storage/Trash Receptacle	
4362	Exterior Grounds - Grading & Drainage	
4361	Exterior Grounds - Trash & Debris	
	Exterior Grounds - Insect & Rodent	
4367	Exterior Grounds - Weeds & Grass	
4369	Exterior Grounds - Accum. Firewood & Lumber	
4371	Exterior Grounds - Accessory Structure	
	Exterior Grounds - Fences	
4372	Exterior Grounds - Open Storage	
	No Trailer Tags	
	Permits	
	Building - Unsafe Building	
	Building - Minimum Standards: Nuisance	

4386 Fire Code Address Numbers
 4396 Building - Dilapidated, Deteriorated
 Solid Waste - Owner Responsibility

Violations of State Law Filed

Use of Wireless Comm. Device - School Zone	1
Reckless Damage or Destruction	
Assault - Threat or Contact	
Assault by Contact, Family Violence	
Disorderly Conduct - Obscene Language	
Disorderly Conduct - Abuse or Threaten	
Public Intoxication	1
Possession of Drug Paraphernalia	16
Speeding	74
Racing/Drag Racing/Acceleration Contest	
Fail to Yield Right of Way	3
Ran Stop Sign	9
Ran Red Light	5
Changed Lane When Unsafe	1
Following Too Closely	1
Failed to Stop for School Bus	1
Parking on Roadway	1
Passing/Disregard No Passing Zone	
Unrestrained Child	1
Failure to Maintain Financial Responsibility	54
Failure to Maintain Financial Responsibility (2d+)	
Fail to Control Speed	2
Failed to Yield ROW to Emergency Vehicle	1
Disregard Flashing Red Signal	5
Disregard Lane Control Signal	1
Failed to Stop at Proper Place (Traffic Light)	
Failed to Drive in a Single Lane	1
Turned When Unsafe	1
Failed to Signal Intent to Turn	1
Driving While License Invalid	17
No Driver License	187
Violate DL Restriction	5
No Motorcycle License	
Wrong, Fictitious, Altered or Obscured Insignia	1
Improperly Directed Lamps	
Failed to Use Proper Headlight Beam	
Defective Head Lamp(s)	2

No Tail Lamps	1	
Defective Tail Lamp(s)	2	
Wrong Color Stoplight		1
Drove Without Lights (When Required)		2
Defective Exhaust Emission System		3
Minor Under 18 Operate Vehicle During Restriction		
Passing Emergency Vehicle		
Expired Driver License		24
Failed to Report Change of Address		2
No License Plate Light		1
Fail to Yield Right of Way - Turning on Red Signal		1
Fail to Yield Right of Way - Changing Lanes		
No Commercial Drivers License (CDL)		1
Permit Unlicensed to Operate - Parent		
Open Container - Passenger		
Open Container - Driver		4
Excessive Acceleration		
Careless Driving		1
Permit Unlicensed Driver / Non-Parent		2
Pedestrian Cross Between Intersection		1
Parked in Prohibited Area		
Speeding > 10% Above Speed Limit		25
Use of Equipment Not Approved - Window Tint		19
Expired License Plate Registration		103
Display Unclean Plates		1
Display Fictitious Plate		
Operate Vehicle without License Plate		5
Operate Unregistered Motor Vehicle		1
Minor in Possession of Alcohol		2
Minor - Consumption of Alcohol		
Minor in Possession of E-Cig		

FINANCE
Monthly Report
Budget vs. Actual

4/30/2025

PERCENT OF YEAR COMPLETED: 58.33%

FUND	REVENUES		EXPENDITURES		Surplus (Deficit)	
	FY 2025 Budget	Actual	FY 2025 Budget	Actual	Budget	Actual
100 General Fund	\$ 6,684,877	\$ 6,042,670	\$ (6,684,877)	\$ (3,751,334)	\$ -	\$ 2,291,337
200 Utility Fund	\$ 2,086,900	\$ 1,311,882	\$ (1,717,832)	\$ (1,102,226)	\$ 369,068	\$ 209,656
250 Solid Waste Fund	\$ 700,000	\$ 601,791	\$ (601,700)	\$ (528,930)	\$ 98,300	\$ 72,861
350 Restricted Parks Fund	\$ 20,551	\$ -	\$ (20,551)	\$ -	\$ -	\$ -
351 Parks Fund	\$ -	\$ 10,300	\$ -	\$ -	\$ -	\$ 10,300
360 Hotel Tax Fund	\$ 65,000	\$ 15,295	\$ (35,500)	\$ (22,295)	\$ 29,500	\$ (7,000)
370 Street Maintenance Fund	\$ 415,000	\$ 138,002	\$ (415,000)	\$ -	\$ -	\$ 138,002
375 Police Seizure Fund	\$ 12,353	\$ 136	\$ (12,353)	\$ -	\$ -	\$ 136
376 Law Enforcement Education Fd	\$ 15,000	\$ 3,036	\$ (15,000)	\$ -	\$ -	\$ 3,036
380 City Cleanup Fund	\$ 21,500	\$ 13,954	\$ (21,415)	\$ (6,192)	\$ -	\$ 7,761
390 Court Technology Fund	\$ 4,000	\$ 2,708	\$ (8,000)	\$ (863)	\$ (4,000)	\$ 1,845
391 Court Building Security Fund	\$ 4,000	\$ 3,259	\$ (4,000)	\$ -	\$ -	\$ 3,259
392 Child Safety Fund	\$ 4,800	\$ 4,180	\$ -	\$ -	\$ 4,800	\$ 4,180
400 Debt Service Fund	\$ 1,901,700	\$ 1,756,711	\$ (1,901,700)	\$ (207,249)	\$ -	\$ 1,549,462
501 Govt Equipment Reserve	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000
502 Utility Equipment Reserve	\$ 28,000	\$ 19,261	\$ -	\$ -	\$ 28,000	\$ 19,261
503 PD - Equipment Reserve	\$ 110,000	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 110,000
508 Street Bond - Series 2018	\$ 729,454	\$ 733,821	\$ (729,454)	\$ (733,821)	\$ -	\$ -
510 Water Improv Bond 2020	\$ 1,684,321	\$ 1,601,852	\$ (1,684,321)	\$ (1,601,852)	\$ -	\$ -
600 ARP Funds	\$ -	\$ -	\$ -	\$ (11,800)	\$ -	\$ (11,800)
800 Capital Projects	\$ 3,199,775	\$ 2,946,673	\$ (3,199,775)	\$ (615,111)	\$ -	\$ 2,331,562
TOTAL	\$ 17,712,231	\$ 15,340,531	\$ (17,051,478)	\$ (8,581,674)	\$ 660,668	\$ 6,758,858

FINANCE
Monthly Report
Fund Balance/Net Position

4/30/2025

PERCENT OF YEAR COMPLETED: 58.33%

FUND BALANCES	Beginning @ 10/01	YTD Revenues	YTD Expenses	Ending	% of Total
100 General Fund	\$ 1,276,275	\$ 6,042,670	\$ (3,751,334)	\$ 3,567,612	25.02%
200 Utility Fund	\$ 2,574,977	\$ 1,311,882	\$ (1,102,226)	\$ 2,784,633	19.53%
250 Solid Waste Fund	\$ 446,922	\$ 601,791	\$ (528,930)	\$ 519,783	3.65%
350 Restricted Parks Fund	\$ 40,932	\$ -	\$ -	\$ 40,932	0.29%
360 Hotel Tax Fund	\$ 139,640	\$ 15,295	\$ (22,295)	\$ 132,639	0.93%
370 Street Maintenance Fund	\$ 187,282	\$ 138,002	\$ -	\$ 325,284	2.28%
375 Police Seizure Fund	\$ 7,665	\$ 136	\$ -	\$ 7,801	0.05%
376 Law Enforcement Education Fd	\$ 18,719	\$ 3,036	\$ -	\$ 21,755	0.15%
380 City Cleanup Fund	\$ 15,622	\$ 13,954	\$ (6,192)	\$ 23,384	0.16%
390 Court Technology Fund	\$ 5,266	\$ 2,708	\$ (863)	\$ 7,111	0.05%
391 Court Building Security Fund	\$ 12,970	\$ 3,259	\$ -	\$ 16,229	0.11%
392 Child Safety Fund	\$ 32,757	\$ 4,180	\$ -	\$ 36,937	0.26%
400 Debt Service Fund	\$ 1,038,979	\$ 1,756,711	\$ (207,249)	\$ 2,588,440	18.15%
501 Govt Equipment Reserve	\$ 230,097	\$ 25,000	\$ -	\$ 255,097	1.79%
502 Utility Equipment Reserve	\$ 554,213	\$ 19,261	\$ -	\$ 573,474	4.02%
508 Street Bond - Series 2018	\$ 733,821	\$ -	\$ (733,821)	\$ -	0.00%
510 Water Improv Bond 2020	\$ 1,601,852	\$ -	\$ (1,601,852)	\$ -	0.00%
600 ARP Funds	\$ 1,036,719	\$ -	\$ (11,800)	\$ 1,024,919	7.19%
800 Capital Projects	\$ -	\$ 2,946,673	\$ (615,111)	\$ 2,331,562	16.35%
Total	\$ 9,954,707	\$ 12,884,558	\$ (8,581,674)	\$ 14,257,592	

FINANCE
Monthly Report
General Fund Revenue

4/30/2025

PERCENT OF YEAR COMPLETED: 58.33%

GENERAL FUND					
-REVENUES	FY 2025 Budget		YTD Actual		% of Budget
Property Taxes	\$	4,748,032	\$	4,678,645	\$ (69,387) 98.54%
Sales Tax	\$	300,000	\$	138,002	\$ (161,998) 46.00%
Mixed Beverage Tax	\$	50	\$	64	\$ 14 128.02%
Franchise Fees	\$	180,000	\$	194,163	\$ 14,163 107.87%
Tower Lease	\$	26,500	\$	22,400	\$ (4,100) 84.53%
Building Permits	\$	200,000	\$	79,293	\$ (120,707) 39.65%
Short Term Rental Register	\$	23,000	\$	5,276	\$ (17,724) 22.94%
Contracts	\$	471,550	\$	306,413	\$ (165,138) 64.98%
Interest	\$	446,437	\$	296,759	\$ (149,678) 66.47%
Boat Launch Fees	\$	25,000	\$	20,065	\$ (4,935) 80.26%
Other Fees	\$	14,500	\$	4,305	\$ (10,195) 29.69%
Miscellaneous	\$	52,500	\$	170,319	\$ 117,819 324.42%
Municipal Court Fees/Fines	\$	197,308	\$	126,966	\$ (70,342) 64.35%
TOTAL	\$	6,684,877.00	\$	6,042,670.39	\$ (642,206.61) 90.39%

FINANCE

Monthly Report

General Fund Expenses

4/30/2025

PERCENT OF YEAR COMPLETED: **58.33%**

GENERAL FUND

-REVENUES	FY 2025 Budget		YTD Actual		Budget Available	% of Budget
NON-DEPARTMENTAL						
Prof & Contracts	\$	1,548	\$	1,548	\$ 0	99.98%
Prof & Contracts	\$	168,983	\$	136,549	\$ 32,434	80.81%
Supplies & Operations	\$	421,662	\$	291,260	\$ 130,402	69.07%
Total Municipal Court	\$	592,193	\$	429,356	\$ 162,837	72.50%
FIRE						
Personnel	\$	1,229,907	\$	759,049	\$ 470,858	61.72%
Prof & Contracts	\$	26,000	\$	16,793	\$ 9,207	64.59%
Supplies & Operations	\$	160,639	\$	103,895	\$ 56,744	64.68%
Total Fire	\$	1,416,546	\$	879,738	\$ 536,808	62.10%
Administration						
Personnel	\$	856,807	\$	403,450	\$ 453,357	47.09%
Prof & Contracts	\$	349,800	\$	86,154	\$ 263,646	24.63%
Supplies & Operations	\$	54,201	\$	19,399	\$ 34,802	35.79%
Total Administration	\$	1,260,808	\$	509,004	\$ 751,804	40.37%
Planning and Development						
Personnel	\$	261,824	\$	103,304	\$ 158,520	39.46%
Prof & Contracts	\$	47,030	\$	22,344	\$ 24,686	47.51%
Supplies & Operations	\$	7,700	\$	2,550	\$ 5,150	33.12%
Total Administration	\$	316,554	\$	128,198	\$ 188,356	40.50%

GENERAL FUND						
-REVENUES	FY 2025 Budget		YTD Actual		Budget Available	% of Budget
Police						
Personnel	\$	1,344,273	\$	779,603	\$ 564,670	57.99%
Prof & Contracts	\$	206,276	\$	116,460	\$ 89,816	56.46%
Supplies & Operations	\$	215,000	\$	114,595	\$ 100,405	53.30%
Total Police	\$	1,765,549	\$	1,010,659	\$ 754,890	57.24%
Streets						
Personnel	\$	436,914	\$	175,083	\$ 261,831	40.07%
Supplies & Operations	\$	184,443	\$	39,966	\$ 144,477	21.67%
Total Streets	\$	621,357	\$	215,049	\$ 406,308	34.61%
Parks						
Personnel	\$	222,480	\$	157,489	\$ 64,991	70.79%
Prof & Contracts	\$	1,000	\$	-	\$ 1,000	0.00%
Supplies & Operations	\$	47,300	\$	23,463	\$ 23,837	49.60%
Total Parks	\$	270,780	\$	180,952	\$ 89,828	66.83%
Municipal Court						
Personnel	\$	53,440	\$	30,826	\$ 22,614	57.68%
Prof & Contracts	\$	52,800	\$	31,916	\$ 20,884	60.45%
Supplies & Operations	\$	3,850	\$	4,635	\$ (785)	120.39%
Total Municipal Court	\$	110,090	\$	67,378	\$ 42,712	61.20%
Transfers						
Transfer to Fire Capital Reserve	\$	25,000	\$	25,000	\$ -	100.00%
Transfer to PD Capital Reserve	\$	110,000	\$	110,000	\$ -	100.00%
Transfer to Capital	\$	196,000	\$	196,000	\$ -	100.00%
Total Transfers	\$	331,000	\$	331,000	\$ -	100.00%
TOTAL	\$	6,684,877	\$	3,751,334	\$ 2,933,543	56.12%

FINANCE

Monthly Report

Water Fund

4/30/2025

PERCENT OF YEAR COMPLETED: **58.33%**

WATER FUND

-REVENUES	FY 2025 Budget	YTD Actual	Surplus (Deficit)	% of Budget
Surface Water	\$ 1,901,500	\$ 1,178,911	\$ (722,589)	62.00%
Ground Water	\$ 185,400	\$ 132,971	\$ (52,429)	71.72%
TOTAL REVENUE	\$ 2,086,900	\$ 1,311,882	\$ (775,018)	62.86%

WATER FUND

-EXPENSES	FY 2025 Budget	YTD Actual	Budget Available	% of Budget
Non Departmental				
Prof & Contracts	\$ -	\$ 48,412	\$ (48,412)	0.00%
Other	\$ 6,500	\$ (331)	\$ 6,831	-5.10%
Total Other	\$ 6,500	\$ 48,081	\$ 6,831	739.71%
Surface Water				
Personnel	\$ 753,609	\$ 368,478	\$ 385,131	48.90%
Prof & Contracts	\$ 265,900	\$ 56,008	\$ 209,892	21.06%
Supplies & Operations	\$ 464,223	\$ 450,463	\$ 13,760	97.04%
Total Surface Water	\$ 1,483,732	\$ 874,949	\$ 608,783	58.97%
Ground Water				
Supplies & Operations	\$ 52,600	\$ 4,196	\$ 48,404	7.98%
Total Ground Water	\$ 52,600	\$ 4,196	\$ 48,404	7.98%
Transfers				
Transfer to Fire Capital Reserve	\$ 175,000	\$ 175,000	\$ -	100.00%
Total Transfers	\$ 175,000	\$ 175,000	\$ -	100.00%
TOTAL EXPENSES	\$ 1,717,832.00	\$ 1,102,226.06	\$ 664,018.09	64.16%

FINANCE
Monthly Report
Solid Waste Fund

4/30/2025

PERCENT OF YEAR COMPLETED: 58.33%

WATER FUND

-REVENUES	FY 2025 Budget	YTD Actual	Surplus (Deficit)	% of Budget
Solid Waste Fees	\$ 700,000	\$ 601,791	\$ (98,209)	85.97%
TOTAL REVENUE	\$ 700,000	\$ 601,791	\$ (98,209)	85.97%

WATER FUND

-EXPENSES	FY 2025 Budget	YTD Actual	Budget Available	% of Budget
Prof & Contracts	\$ 600,000	\$ 528,930	\$ 71,070	88.15%
Write-Off Uncollectable	\$ 1,700	\$ -	\$ 1,700	0.00%
TOTAL EXPENSES	\$ 601,700	\$ 528,930	\$ 72,770	87.91%

FINANCE
Monthly Report
Sales Tax

4/30/2025

PERCENT OF YEAR COMPLETED:

58.33%

Year	October	November	December	January	February	March	April	May	June	July	August	September	YTD Total
2025	\$ 52,567.23	\$ 52,803.60	\$ 82,817.65	\$ 41,333.98	\$ 46,480.94								\$ 276,003.40
2024	\$ 50,848.60	\$ 48,724.65	\$ 61,056.70	\$ 44,506.35	\$ 43,088.72	\$ 59,490.73	\$ 54,878.22	\$ 52,130.72	\$ 60,245.39	\$ 57,386.82	\$ 51,253.07	\$ 59,634.72	\$ 643,244.69
2023	\$ 47,472.50	\$ 46,580.57	\$ 54,894.16	\$ 43,727.64	\$ 38,723.15	\$ 55,091.38	\$ 48,224.93	\$ 51,775.91	\$ 59,540.19	\$ 54,571.62	\$ 51,755.77	\$ 53,447.24	\$ 605,805.06
2022	\$ 35,600.41	\$ 37,503.96	\$ 46,558.50	\$ 32,711.23	\$ 34,439.24	\$ 48,415.77	\$ 43,677.95	\$ 44,323.39	\$ 62,557.72	\$ 41,939.60	\$ 45,791.52	\$ 59,335.46	\$ 532,854.75
2021	\$ 32,204.90	\$ 32,560.96	\$ 40,100.08	\$ 29,753.48	\$ 29,284.88	\$ 41,550.18	\$ 39,184.00	\$ 38,567.02	\$ 43,711.25	\$ 39,877.08	\$ 39,719.99	\$ 39,757.26	\$ 446,271.08
2020	\$ 31,450.08	\$ 27,289.82	\$ 35,733.39	\$ 28,164.80	\$ 26,215.10	\$ 34,695.43	\$ 34,989.49	\$ 40,028.36	\$ 45,899.72	\$ 38,791.08	\$ 34,145.65	\$ 38,628.12	\$ 416,031.04
2019	\$ 28,382.26	\$ 26,270.45	\$ 32,434.13	\$ 24,299.23	\$ 23,212.04	\$ 29,596.31	\$ 26,258.12	\$ 29,020.21	\$ 34,515.78	\$ 31,246.66	\$ 29,884.40	\$ 34,741.28	\$ 349,860.87
2018	\$ 23,395.23	\$ 23,232.13	\$ 27,881.17	\$ 21,744.62	\$ 21,324.39	\$ 31,404.62	\$ 26,117.45	\$ 26,422.29	\$ 37,380.55	\$ 29,328.50	\$ 23,543.18	\$ 29,858.42	\$ 321,632.55
2017	\$ 24,011.76	\$ 23,089.63	\$ 28,708.00	\$ 21,487.92	\$ 21,448.02	\$ 27,121.65	\$ 24,511.27	\$ 27,732.84	\$ 30,436.93	\$ 25,928.39	\$ 25,665.36	\$ 27,371.40	\$ 307,513.17
2016	\$ 16,744.65	\$ 15,754.66	\$ 22,802.75	\$ 16,581.41	\$ 17,615.01	\$ 23,355.08	\$ 21,043.94	\$ 21,565.84	\$ 28,181.96	\$ 21,723.95	\$ 22,348.80	\$ 23,804.26	\$ 251,522.31
2015	\$ 11,490.63	\$ 11,041.35	\$ 14,482.63	\$ 10,443.38	\$ 10,318.89	\$ 15,004.98	\$ 13,119.30	\$ 12,992.34	\$ 28,627.76	\$ 13,909.33	\$ 13,780.18	\$ 15,381.07	\$ 170,591.84
2014	\$ 8,961.35	\$ 8,742.38	\$ 12,083.89	\$ 7,940.02	\$ 8,314.82	\$ 11,438.03	\$ 10,103.24	\$ 10,763.40	\$ 13,521.02	\$ 10,428.56	\$ 11,403.27	\$ 20,615.13	\$ 134,315.11
2013	\$ 6,545.79	\$ 6,440.24	\$ 7,522.31	\$ 6,985.17	\$ 6,822.40	\$ 9,330.68	\$ 7,784.28	\$ 8,276.01	\$ 11,922.22	\$ 11,554.41	\$ 10,017.64	\$ 15,325.45	\$ 108,526.60
2012	\$ 6,112.84	\$ 5,503.86	\$ 8,077.42	\$ 5,288.97	\$ 6,002.50	\$ 7,935.22	\$ 7,426.92	\$ 7,520.53	\$ 8,330.42	\$ 7,556.82	\$ 6,585.33	\$ 8,296.00	\$ 84,636.83
2011	\$ 5,094.62	\$ 5,688.78	\$ 7,491.41	\$ 4,792.54	\$ 6,069.36	\$ 8,017.11	\$ 5,710.31	\$ 7,689.41	\$ 8,519.92	\$ 7,624.52	\$ 6,885.31	\$ 9,372.82	\$ 82,956.11
2010	\$ 5,107.83	\$ 4,285.04	\$ 6,197.98	\$ 5,069.03	\$ 4,318.69	\$ 7,673.13	\$ 6,623.30	\$ 6,183.44	\$ 7,987.42	\$ 6,424.99	\$ 5,511.52	\$ 7,529.55	\$ 72,911.92
2009	\$ 4,348.30	\$ 4,326.98	\$ 5,711.99	\$ 3,373.79	\$ 3,649.16	\$ 6,886.26	\$ 4,521.64	\$ 4,551.88	\$ 7,925.28	\$ 6,447.40	\$ 6,165.56	\$ 6,432.33	\$ 64,340.57
2008	\$ 6,896.64	\$ 3,976.93	\$ 5,834.61	\$ 3,849.41	\$ 4,430.89	\$ 5,465.18	\$ 4,354.44	\$ 5,097.38	\$ 6,167.69	\$ 5,303.93	\$ 5,146.86	\$ 6,044.53	\$ 62,568.49
2007	\$ 2,866.95	\$ 3,829.71	\$ 4,082.86	\$ 3,150.74	\$ 3,809.77	\$ 4,996.53	\$ 4,276.00	\$ 4,717.84	\$ 6,121.50	\$ 4,782.88	\$ 4,942.96	\$ 5,738.35	\$ 53,316.09
2006	\$ 3,150.19	\$ 2,850.88	\$ 3,925.31	\$ 2,678.32	\$ 7,085.29	\$ 4,711.15	\$ 4,290.98	\$ 3,964.50	\$ 4,473.42	\$ 3,661.15	\$ 3,687.42	\$ 4,951.37	\$ 49,429.98
2005	\$ 2,969.60	\$ 2,595.17	\$ 4,250.46	\$ 3,264.72	\$ 2,687.04	\$ 4,635.33	\$ 2,792.43	\$ 3,416.45	\$ 5,165.91	\$ 3,288.39	\$ 4,034.49	\$ 3,813.85	\$ 42,913.84
2004	\$ 3,252.93	\$ 2,821.80	\$ 4,166.98	\$ 2,583.87	\$ 3,102.40	\$ 4,627.43	\$ 3,014.40	\$ 3,452.12	\$ 5,497.85	\$ 3,748.05	\$ 3,945.60	\$ 5,492.73	\$ 45,706.16
2003	\$ 2,685.48	\$ 2,432.46	\$ 4,588.66	\$ 3,140.44	\$ 1,951.85	\$ 4,935.07	\$ 3,234.99	\$ 3,870.70	\$ 5,092.50	\$ 4,152.58	\$ 3,625.20	\$ 5,601.94	\$ 45,311.87
2002	\$ 2,938.88	\$ 2,761.20	\$ 4,261.77	\$ 2,413.95	\$ 3,710.18	\$ 3,656.95	\$ 3,308.06	\$ 3,991.46	\$ 4,429.58	\$ 3,542.07	\$ 3,809.27	\$ 4,333.62	\$ 43,156.99
2001	\$ 3,711.26	\$ 2,964.73	\$ 4,570.75	\$ 1,681.78	\$ 3,170.53	\$ 3,399.40	\$ 3,646.71	\$ 3,857.79	\$ 3,825.41	\$ 4,228.96	\$ 2,856.42	\$ 3,176.73	\$ 41,090.47
2000	\$ 3,455.58	\$ 3,927.90	\$ 3,797.69	\$ 2,293.76	\$ 2,322.92	\$ 4,562.86	\$ 2,878.96	\$ 2,731.61	\$ 4,360.14	\$ 3,349.10	\$ 3,837.11	\$ 4,296.22	\$ 41,813.85

April 2025 collections are for the month of February 2025

February 2025 collections are 7.87% (\$3,392.22) higher than February 2024

Total year-to-date collections are 11.19% (\$27,778.38) higher than last year at this time

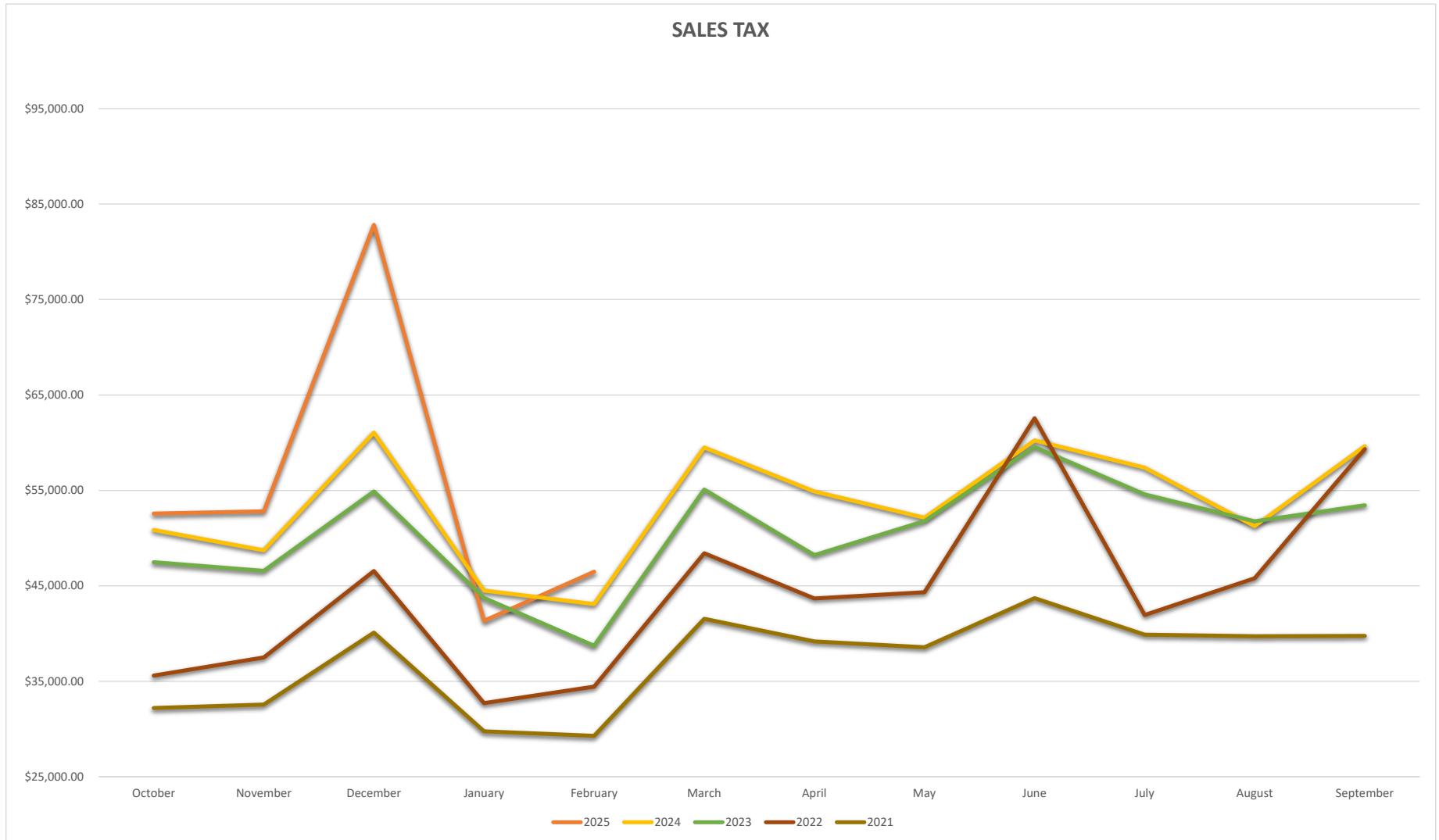
FINANCE
Monthly Report
Sales Tax

4/30/2025

PERCENT OF YEAR COMPLETED:

58.33%

SALES TAX





City Manager Report

May 2025

I am pleased to present the City Manager's Report for the month of May 2025. In addition to the departmental reports regarding finance, fire, streets and parks, police and utilities, this report provides an overview of key activities, committees, projects, events, and updates Citywide.

Committees

Planning and Zoning Committee: The Planning and Zoning Commission met on May 6th at 6:00 PM. Their next meeting will be held on June 3rd.

Wildlife Committee: The Wildlife Committee met on May 5th and also hosted a Town Hall Meeting on March 29th. The next meeting will be held June 2nd at 6:00 PM in the City Council Chambers.

Board of Adjustments: The Board of Adjustments (BOA) met on April 30th, however there are no meetings scheduled for May.

Airport Committee: The Airport committee rescheduled their regularly scheduled meeting from May 1st to May 15th. The next meeting will be held on June 12th at 3:00 PM.

Parks Committee: The Parks Committee also rescheduled their regular meeting from May 1st to May 8th. The next meeting is scheduled for June 5th at 6:00 PM.

Administration

Website Transition Underway

After months of preparation, we're excited to announce the upcoming launch of our new CivicPlus website platform, set to go live in July 2025. This upgraded site will feature a modern design and a more user-friendly experience, making it easier than ever for residents to find information, submit forms, and stay connected with city staff and services. A big thank you to Dawn for her hard work throughout this project. Stay tuned - we can't wait to share the new look with you soon!

Council Updates

Election

On May 3, 2025, Granite Shoals voters reaffirmed their confidence in current leadership by re-electing Mayor Ron Munos and three incumbent City Council members to serve through the 2025–2027 term. Congratulations to all!

Strategic Planning Session

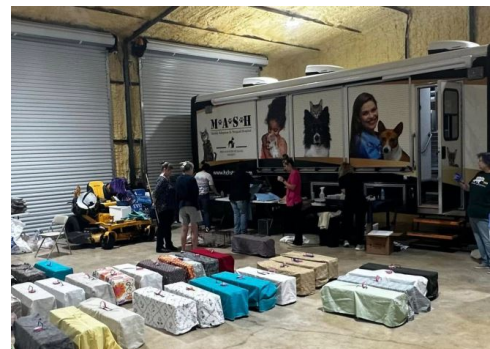
The City Council will be holding a Strategic Planning Session on May 29th to outline priorities for the upcoming fiscal year and to help guide long-term planning efforts.

Police

Animal Care and Control

Thanks to the tireless efforts of our dedicated community partners, 50 community cats were spayed/neutered and vaccinated in early May—improving their health and helping prevent future litters. This important work supports both animal welfare and public health in our city.

We extend our sincere gratitude to Cathy Bissell and the BISSELL Pet Foundation for their leadership in expanding access to spay/neuter services, and to Hill Country Cats and the Hill Country Humane Society for their ongoing commitment to the animals of Granite Shoals and the greater region.



Over the past year, our community partners have:

- Supported multiple TNVR (Trap-Neuter-Vaccinate-Return) events
- Hosted free vaccination clinics within Granite Shoals
- Partnered with our Animal Control Officer to identify and monitor community cat colonies
- Provided spay/neuter and vaccination services for animals delivered to their facility by Animal Control and made available for adoption

This work truly takes a village, and we are proud to be part of a compassionate, coordinated effort that is making a lasting impact on our community.

Training

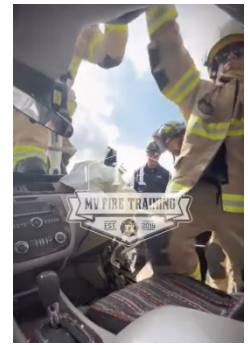
Demonstrating a continued commitment to excellence and service to our community, two Granite Shoals Police Sergeants attended the Crimes Against Women Conference, to equip themselves with the latest knowledge and best practices in identifying, investigating, and prosecuting crimes against women. In similar fashion, our Chief of Police applied for and received a grant to attend FBI Leadership training and was recently awarded the prestigious FBI LEEDA Trilogy leadership certificate. Way to lead by example, Chief!



Fire

Burn Permits

You can easily get burn permits from the Granite Shoals Fire Department. Just give them a call at 830-596-3338 to set up an appointment - available from 9 a.m. to 4 p.m., seven days a week, or until a burn ban is in place.



Training

- Granite Shoals Fire will be hosting a vehicle extrication training class in the upcoming weeks.
- Every member of the Fire Department has now completed first responder organization training, and the department has been recognized by the State of Texas as a first responder organization.
- Current Granite Shoals Lieutenants will be obtaining additional leadership training at the Company Officer Symposium.

Finance

FY 2026 Budget Planning

Departmental budget discussions for Fiscal Year 2026 are currently underway. Budget workshops with City Council will be scheduled in the coming weeks and months to review priorities, projected revenues, and proposed allocations for the upcoming fiscal year.

FY 2024 Annual Audit

The City's FY 2024 annual audit report is expected to be delivered in June 2025. Staff continue to work closely with the audit team to ensure accuracy, transparency, and timely completion.

Mid-Year Budget Status

At the April City Council meeting, the Finance Director reported that, at the six-month

mark, the City's mid-year budget is on track, with revenues and expenditures aligning as expected.

Parks and Streets

Buoy Safety Enhancements

In preparation for summer, the Parks and Police Departments worked together to inventory and replace reflective strips on all buoys near park entrances, helping to improve visibility and safety on the water.

Street Repairs Completed

LoneStar Paving completed the bond-funded street repairs along three key routes: Phillips Ranch Road, Valley View, and Prairie Creek.

Trail and Curb Planning on Phillips Ranch Road

Staff are currently seeking cost estimates for trail improvements and ribbon curb installation along Phillips Ranch Road, with the goal of exploring costs and possible opportunities to enhance pedestrian access and drainage management in this high-traffic area.

Quarry Park Earthwork and Beautification

Crews have begun clearing brush at Quarry Park, showcasing some of the park's beautiful oak trees, improving fire safety, and creating a more inviting and usable space for trail access and recreational activities.

Amphitheater Site Preparation

The area designated for the future outdoor amphitheater is being prepared with granite relocation and earthwork. In the coming months, staff will be collecting cost estimates for design and development.

Ongoing Mowing and Beautification

With the recent burst of spring vegetation and the arrival of warmer weather, Parks and Streets crews are actively continuing regular mowing and maintenance throughout the city to help keep our public spaces clean and maintained.

As part of these efforts, the planter area along Phillips Ranch Road has been removed, making way for the upcoming addition of new landscaping - something we hope will both be sustainable and bring a vibrant pop of color to this highly visible corridor.

Road Patching and Maintenance

In addition to major paving work, staff have been working on some of the road patching needs across the city.

These projects are part of our ongoing effort to enhance public spaces, improve infrastructure, and create safe, enjoyable places for the community to gather and enjoy the outdoors.

Utilities

Valley View Water Tower Repairs

Repairs to the Valley View water tower have been rescheduled for the week of June 9th due to a delay in materials. During the repair period, the Valley View tower will be offline for approximately 3–4 days, and the water system will be supported by the Bluebriar tower to maintain service in the area.

Water Transmission Line Upgrade

In mid-April, the City of Granite Shoals began its next major water line infrastructure upgrade, replacing approximately 2,500 linear feet of aging 1½-inch main with a new 6-inch water line along North Shorewood, Castle Way, the 200 block of West Greencastle, and Castlehigh. The project also includes the installation of five new fire hydrants to enhance fire protection in the area.

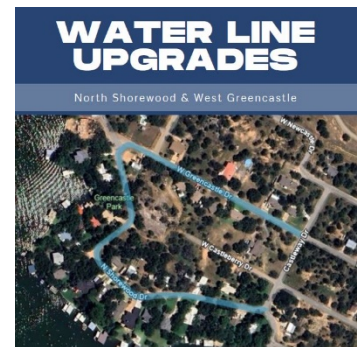
Construction is expected to last approximately six weeks, with increased activity from City staff and contracted Utility Construction teams during this time. Affected property owners have been notified by mail.

This project is funded through the 2020 Water Infrastructure Bond, which has also supported:

- The elevated storage tank on Bluebriar
- Upgrades to the City's Water Treatment Plant
- Recent water main replacement and fire hydrants along Kingswood Drive

In addition, Requests for Proposals (RFPs) have been issued for a similar upgrade in the 500 block of North Shorewood, where another segment of aging 1½-inch line will be replaced with a 6-inch main and new fire hydrants installed.

Thank you to all residents for your continued patience and support as we work toward a stronger, more resilient water system for Granite Shoals.





Water Plant Upgrades

The 100 block of Driftwood Drive was temporarily closed to traffic to allow for the delivery and installation of an emergency generator at the City's Water Treatment Plant. Due to the size and weight of the equipment, a crane was required to safely lift and position the generator on site.

This generator is a critical addition to the facility, ensuring continued water service and operational reliability during power outages or emergency conditions. The closure was necessary to maintain public safety while equipment was staged and the lift was performed.

An additional generator at the raw water intake site has been successfully installed and tested to confirm its ability to fully power and service the location in the event of an emergency. These improvements were part of the American Rescue Plan (ARP) project and are now both fully operational.

April Recap

April was a meaningful and action-packed month in Granite Shoals, filled with events that brought our community together in celebration, service, and support.

Throughout the month, we observed Child Abuse Prevention Month by placing blue pinwheels in front of City Hall, the Fire Station, and the Police Department. These pinwheels served as a powerful symbol of hope and our shared commitment to protecting the children in our community. On April 5, residents and staff rolled up their sleeves for Citywide Clean-Up Day. Just a week later, on April 12, families gathered at the Granite Shoals Airport to enjoy Kite Day - a fun-filled afternoon of sunshine, wind, and colorful skies. Our annual Easter Egg Hunt took place on April 19, bringing joy and excitement to children of all ages as they searched for candy-filled eggs in Quarry Park followed by photos with the Easter Bunny himself!



The City also began a key infrastructure improvement with the Water Line Upgrade Project launching on April 21, marking an important step in strengthening our water system for the future. We paused to recognize the hardworking team behind the scenes on April 23 as we celebrated Administrative Professionals Day, showing our appreciation for the dedicated individuals who help keep city operations running smoothly.



One of the highlights of the month was the Texas High School BBQ State Championship, held on April 25–26 at Quarry Park. Over 140 high school teams from across Texas showcased their grilling talents, and an impressive \$68,750 in scholarships was awarded to student competitors.

From civic engagement to family fun and infrastructure upgrades, April reflected the heart of Granite Shoals—a city built on community, care, and shared purpose. We thank everyone who participated and look forward to a bright and active summer ahead!

City of Granite Shoals – May 2025 Events & Meetings

We look forward to bringing the community together and hope to see you at these upcoming events. Stay tuned for more details, and feel free to reach out if you have any questions.

May

- 1 – Airport & Parks Advisory Committee meetings
- 2 – Hill Country Humane Society TNVR (fixed and vaccinated 50 Granite Shoals Cats)
- 2-3 Howdy Roo at Quarry Park
- 3 - Election day
- 4 – *International Firefighter day*
- 5 – Wildlife committee Meeting
- 6 – Planning & Zoning Meeting
- 10 – Media Bass Tournament
- 11-17 *National Police Week*
- 12 – Coffee with a Cop 8-10 (Community Center)
- 13 – City Council Meeting
- 15 – *National Police Officer Memorial Day*
- 17 – Media Bass Tournament
- 22 – Highland Lakes Elementary end of school celebration
- 19-25 – *National Public Works Week*
- 26 – Memorial Day
- 31 – Pickleball Event



**NOTICE OF AGENDA
GRANITE SHOALS CITY COUNCIL
REGULAR CALLED MEETING**

TUESDAY, MAY 13, 2025 AT 6:00 PM

City of Granite Shoals City Hall, 2221 N. Phillips Rd., Granite Shoals, TX 78654
Phone (830) 598-2424 Fax (830) 598-6538 • www.graniteshoals.org

MINUTES

1. Call to Order/ Roll Call/ Welcome

The meeting was called to order at 6:01 PM.

- Invocation
 - Reverend Jeff Garner
- Pledge of Allegiance, Pledge to Texas Flag

2. Citizen Comments

In accordance with the Open Meetings Act, City Council is prohibited from acting or discussing (other than factual responses to specific questions) any items not on the agenda.

- Alice Price - 13147 FM 963 Bertram - Discussed the voting procedures for PEC director.

3. Items of Community Interest

- Review of HS BBQ and Howdy-Roo
- Administrative updates:
 - Costs of ribbon curb and trail
 - Granite Fest financial update
- May 26th - City Hall closed in observance of Memorial Day
- Chief Ortis reported on the success and positive feedback received from the members of the HS BBQ members and attendees.
- Chief Ortis also gave an overview of the Howdy-Roo the following week, and the success of the event.
- Mayor Munos announced the tragic passing of our BCAD Representative Bruce Jones' wife last weekend and asked all to keep him and his family in our thoughts and prayers.
- The Mayor was honored to present to the third grade classes at Highland Lakes Elementary last week, and gathered some feedback on how the City

can become more involved in the local school.

- Superintendent Corley shared the bids received for the projected ribbon curb and trail installation.
- Finance Director Kevin Rule reported on the expenses and revenue from the 2024 Granite Fest Event last March.
 - \$20,085- revenue
 - \$20,114- expenses

4. Presentations

4.a. Report of progress on the airport hangers.

- Steve Zbranek reported the information he received on the possible construction and planning of T-Hangars at the Granite Shoals Airport.

4.b. Proclamation - National Police Week - May 11-17, 2025

4.c. Proclamation - National Public Works Week -May 18-24, 2025.

5. Consent Agenda

5.a. Discuss and consider approval of meeting minutes from April 22, 2025.

- Moved by Brian Edwards; seconded by Steve Hougen to approve meeting minutes from April 22, 2025.
- Motion Passed: 7 - 0
- Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell
- Voting Against: None

5.b. Discuss, consider, and take appropriate action to approve the appointment of Chapman Guillory as a member of the Airport Advisory Committee.

- Moved by Steve Hougen; seconded by Brian Edwards to approve the application of Chapman Gillory and appoint him to the Airport Committee pending committee acceptance.
- Motion : 0 - 0
- Voting For: None
- Voting Against: None

6. Action Items

6.a. Discuss, consider, and take appropriate action regarding Ordinance 872 -Canvassing General Election Results of May 3, 2025.

- Moved by Steve Hougen; seconded by Catherine Bell to Approve Ordinance 872-Canvassing of General Election.
- Motion Passed: 7 - 0
- Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell
- Voting Against: None

6.b. Swearing in of newly elected officials.

- The Honorable Judge Frank Reilly administered the Oath of Office to the newly elected officials.

6.c. Discuss, consider, and take appropriate action under Charter Section 3.04, to appoint a Mayor Pro Tem of the City Council.

- Moved by Brian Edwards; seconded by Judy Salvaggio to nominate Steve Hougen as Mayor Pro Tem.
- Motion Passed: 7 - 0
- Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell
- Voting Against: None

6.d. Consideration, discussion and possible action concerning award of the engineering services contract for the Granite Shoals CDV23-0349 Texas Community Development Block Grant (TxCDBG)”

- Kevin Rule explained the grant funding and bid process.
- Moved by Brian Edwards; seconded by Catherine Bell to Approve.
- Motion Passed: 7 - 0
- Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell
- Voting Against: None

7. Executive Session (Closed to the Public)

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by Texas Government Code Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel

matters), 551.076 (deliberations about security devices), 551.087 (economic development), and/or 418.183 (homeland security).

8. Future Agenda Items

1. Action item on the bids from the ribbon curb and trail proposal.
2. Discuss ground lease vs. City built hangars at the airport.
3. Paving plan for 2025
4. Planning of summer social events
5. Audit presentation
6. Legislative Updates

9. Adjournment

With no further business or discussion, Mayor Munos adjourned the meeting at 7:01pm.

CERTIFICATION

I hereby certify that the above minutes are true and correct from the City Council meeting of May 13, 2025.

Mayor Ron Munos _____

Attest:

Dawn Wright - City Secretary _____

JOINT ELECTION AGREEMENT 2025-2026

FOR BURNET COUNTY LOCAL POLITICAL SUBDIVISIONS

Whereas, the undersigned local political subdivisions, collectively referred to hereafter as the “LPSs”, each anticipate holding election(s) from August 2025 to July 2026; and

Whereas, each of the LPSs is located partially or entirely within Burnet County, Texas (the “County”); and

Whereas, the County has contracted or is contracting with each LPS to conduct and provide election services for such LPS’s election(s) from August 2025 to July 2026; and

Whereas, the LPSs all desire to enter into a joint election agreement for the purpose of sharing election equipment, costs, services of election officials, and sharing precinct polling locations and election ballots where appropriate.

NOW THEREFORE, the LPSs agree as follows:

- I. **Scope of Joint Election Agreement.** The LPSs enter this Joint Election Agreement (“Agreement”) for the conduct of the elections to be held from August 2025 through July 2026.
- II. **Appoint Election Officer.** The LPSs appoint the Burnet County Elections Administrator to serve as the Election Officer for each LPS in order to perform and supervise the duties and responsibilities of the Election Officer for any election from August 2025 through July 2026.
- III. **Early Voting Polling Locations.** The Early Voting locations for most elections will be at the AgriLife Auditorium, 607 N. Vandever St., Burnet, TX 78611 and Texas Tech in Marble Falls, 806 Steve Hawkins Pkwy., Marble Falls, TX 78654. In November of even years, the county will also use Granite Shoals Community Center, 1208 North Phillips Ranch Rd, Granite Shoals, TX 78654, and Bertram Community Center, 340 South Gabriel St., Bertram, TX 78605.
- IV. **Election Day Polling Locations.** Election Day voting shall be held in common precincts where appropriate at the dates, times, and locations recommended by the Election Officer and authorized and ordered by the governing body of each LPS. Those will be decided within one week after the last day to order an election.
- V. **Cost Sharing.** The LPSs agree to the cost sharing provisions below. This includes Burnet County, the school districts of the county, the cities of the county, and the Central Texas Groundwater Conservation District. Other entities pay a lump sum of \$1,000 for their election.
- VI. **Effective Date.** This Agreement becomes effective upon execution by the participating LPSs.
- VII. **Amendments.** This Agreement may not be amended or modified except in writing and executed by each LPS.

COST SHARING – NOVEMBER UNIFORM ELECTION DATE

- I. The following expenses will be shared equally by all LPSs holding an election including Burnet County: the newspaper notice for the Logic and Accuracy Test of the ballots, consumable election supplies, and ballot programming.
- II. The user fees for the voting equipment, election worker payroll, and mileage payments to poll workers will follow these cost sharing arrangements:

- a. The county will bear at least 70% of these election costs at each voting location. The remaining 30% will be shared so that 20% is paid by the Independent School District (ISD) or CTGCD associated with the polling place and the remaining 10% is paid by any/all cities equally sharing the costs. If both the ISD and CTGCD are holding elections, they each pay 10%, with any/all cities equally sharing the remaining 10%.
 - b. If there is no city election, the ISD or CTGCD associated with the polling place pays 20% or 10% each and the county the remaining 80%. Subsequently, if there is no ISD or CTGCD election, any/all cities pay 10% of the costs associated with the polling place and the county pays 90%.
 - c. If there is no city, no ISD and no CTGCD election, the county pays 100% of the costs.
- III. It is acknowledged that cost sharing expenses will fluctuate depending upon the number of required polling locations and poll workers required as General Elections, held on even-numbered years, typically require more resources than Constitutional Amendment elections, held on odd-numbered years.

COST SHARING – MAY UNIFORM ELECTION DATE

- I. The following expenses will be shared equally by all LPSs holding an election including Burnet County: the newspaper notice for the Logic and Accuracy Test of the ballots, consumable election supplies, and ballot programming.
- II. The user fees for the voting equipment, election worker payroll, and mileage payments to poll workers will follow these cost sharing arrangements:
 - a. For polling locations conducting elections of the county: the county will bear 50% of the election costs at each voting location. The remaining 50% will be shared so that 40% is paid by the Independent School District (ISD) associated with the polling place and the remaining 10% is paid by any/all cities equally sharing the costs.
 - b. If there is no city election, the ISD associated with the polling place pays 50%. Subsequently, if there is no ISD election, any/all cities pay 50% of the costs equally.
 - c. If there is no city or ISD election the county pays 100%.
 - d. For polling locations NOT conducting elections of the county: the ISD pays 80% and any/all cities pay 20% equally.
 - e. If there is no city election, the ISD pays 100%.
 - f. If there is no ISD election, any/all cities pay 100% equally.

A cost estimate for the LPS election will be submitted upon request.

APPROVED BY THE GOVERNING BODY OF _____ in its meeting held the
_____ day of _____, 202_, and executed by its authorized representative.

By: _____
Name: _____
Title: _____

ACKNOWLEDGED BY:



Doug Ferguson
Elections Administrator, Burnet County, Texas

Date: June 7, 2025

CONTRACT FOR ELECTION SERVICES

THIS CONTRACT FOR ELECTION SERVICES (this "Contract") is made and entered into by and between the ELECTIONS ADMINISTRATOR OF BURNET COUNTY, TEXAS ("Contracting Officer") and the Local Political Subdivision set forth on the signature page of this Contract (the "LPS") pursuant to the authority under Section 31.092(a) of the Texas Election Code.

RECITALS

WHEREAS, the LPS expects to order an election during the term of this Contract and during any renewal term of this Contract (the "Election");

WHEREAS, the LPS desires that certain election services for the Election be provided by the Contracting Officer pursuant to Chapter 31, Subchapter D of the Texas Election Code and;

WHEREAS, the Contracting Officer and the LPS desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, the parties to this Contract agree as follows with respect to the coordination, supervision, and conduct of the Election.

I. GENERAL PROVISIONS.

- A. The purpose of this Contract is to maintain consistency and accessibility in voting practices, polling places, and election procedures to best assist the voters of the LPS. For purposes of this Contract the term "Election" will include any resulting recount or election contest. It will also apply to any election to resolve a tie.
- B. The Contracting Officer is hereby appointed to serve as the LPS's Election Officer and Early Voting Clerk to conduct the Election for those areas of the LPS located in Burnet County. As Election Officer and Early Voting Clerk, the Contracting Officer will coordinate, supervise and conduct all aspects of administering voting in connection with the Election in compliance with all applicable law except as otherwise provided in this Contract.
- C. The LPS agrees to commit the funds necessary to pay for election-related expenses for the LPS's election.
- D. The Contracting Officer has the right to enter into agreements with other entities at any time and may require that authorities of LPSs holding elections on the same day in all or part of the same territory to enter into a joint election agreement as authorized in Chapter 271 of the Texas Election Code. The LPS agrees to enter into a joint election agreement required by Burnet County.

II. RESPONSIBILITIES OF CONTRACTING OFFICER. The Contracting Officer shall be responsible for performing the following services and furnishing the following materials and equipment in connection with the election:

- A. ***Nomination of Presiding Judges and Alternate Judges.*** The Contracting Officer shall recruit and appoint Election Day presiding and alternate judges, central accumulation station judges,

and the Early Voting Ballot Board (EVBB) presiding judge, all of which shall meet the eligibility requirements in Subchapter C of Chapter 32 of the Texas Election Code.

B. *Notification to LPS.* The Contracting Officer shall provide the LPS with the most up-to-date list of presiding and alternate judges three weeks before the statutory deadline to order the election and again three weeks before Election Day. LPS acknowledges that the information provided may not be final or complete.

C. *Notification to Presiding and Alternate Judges; Appointment of Clerks.*

1. The Contracting Officer shall notify each presiding and alternate judge of his or her appointment. The notification will also include the assigned polling location, the date of the election training(s), the date and time of the election, the rate of compensation, the number of clerks the judge may appoint, the eligibility requirements for election workers, and the name of the presiding or alternate judge as appropriate.
2. The election judge will make the clerk appointments in consultation with the Contracting Officer. If a presiding judge or the alternate judge does not speak both English and Spanish, and the election precinct is one subject to Sections 272.002 and 272.009 of the Texas Election Code, the Contracting Officer shall ensure that a bilingual election clerk is appointed. The Contracting Officer shall notify the clerks of the same information that the judges receive under this section.

D. *Election Training.* The Contracting Officer shall be responsible for conducting election training for the presiding judges, alternate judges, clerks, and Early Voting deputies in the operation and troubleshooting of the Hart Verity Ballot on Demand voting system and the conduct of elections, including qualifying voters, issuing ballots, maintaining order at the polling location, conducting provisional voting and counting votes.

E. *Logic and Accuracy Testing.* In advance of Early Voting (including the sending out of any mail ballots), the Contracting Officer, the tabulation supervisor, and other members the Contracting Officer designates for the testing board shall conduct all logic and accuracy testing in accordance with the procedures set forth by the Texas Election Code and under guidelines provided by the Secretary of State's office. The Contracting Officer shall also be responsible for the publication of the required notice of such testing.

F. *Election Supplies.* The Contracting Officer shall procure, prepare, and distribute to the presiding judges for use at the polling locations on Election Day (and to the Early Voting clerks during Early Voting) the following election supplies: election and early voting kits (including the appropriate envelopes, lists, forms, name tags, posters, and signage described in Chapters 51, 61, and 62, and Subchapter B of Chapter 66 of the Texas Election Code) seals, sample ballots, thermal paper rolls for use in electronic poll books and Verity Prints and Verity Touch Writers, and all consumable-type office supplies necessary to hold an election.

G. *Registered Voter List.* The Contracting Officer shall provide lists of registered voters required by law for use on Election Day and for the Early Voting period.

H. *Notice at Previous Polling Place.* The Contracting Officer shall post notices of a change in a polling place at the entrance to the previous polling location. Section 43.062 of the Texas

Election Code provides that the notice shall state the location has changed and give the location of the new polling place.

I. Election Equipment. The Contracting Officer shall prepare and distribute the Verity Ballot on Demand voting system components from Hart InterCivic, Inc. ("Hart") for the election. This voting system includes the equipment referred to as Verity Prints, Verity Touch Writers and Verity Scans. Each polling location will have at least one voting machine that is accessible to disabled voters and provides a practical and effective means for voters with disabilities to cast a secret ballot.

J. Ballots. The Contracting Officer or designee shall be responsible for the preparation, printing, programming and distribution of English and Spanish ballots and sample ballots, including the mail ballots, based on the information provided by the LPS, including names of the candidates, names of the offices sought, order of names on the ballot, propositions on the ballot, and the Spanish translation of the offices and any propositions. The ballot will be prepared in these formats: paper and auditory.

K. Early Voting. In accordance with Sections 31.096 and 32.097(b) of the Texas Election Code, the Contracting Officer shall serve as Early Voting Clerk for the election.

1. The Contracting Officer shall supervise and conduct early voting by mail and by personal appearance and shall secure personnel to serve as Early Voting Deputies.
2. Early Voting by personal appearance for the election shall be conducted during the hours and time period and at the locations as determined by the Contracting Officer.
3. The Contracting Officer shall receive mail ballot applications on behalf of the LPS. All applications for mail ballots shall be processed in accordance with Title 7 of the Texas Election Code by the Contracting Officer or deputies at the Elections Office, located at 106 W. Washington St., Burnet, TX. Applications for mail ballots erroneously sent to the LPS shall be faxed promptly to the Contracting Officer for timely processing then the original application shall be forwarded to the Contracting Officer for proper retention.
4. Early voting ballots shall be secured and maintained at the Elections Office, located at 106 W. Washington St., Burnet, TX and in accordance with Chapter 87 of the Texas Election Code. The Early Voting Ballot Board shall meet at the same location unless posted differently.

L. Election Day Polling Locations. The Election Day polling locations are determined by the Contracting Officer in consultation with the LPS and in accordance with the Texas Election Code. The Contracting Officer shall arrange for the use of all Election Day polling places and shall arrange for the setting up of the polling location including tables, chairs and voting booths.

M. Election Day Activities.

1. The Contracting Officer and staff shall be available from 6:00 am until the completion of vote counting on Election Day to render technical support and assistance to voters and election workers.

2. The Contracting Officer and staff shall prepare and conduct Election Night intake of election equipment, supplies and records.
3. The Contracting Officer and designee shall serve as central counting station manager and tabulation supervisor, counting the votes in conjunction with the Early Voting Ballot Board and the Central Counting Station judges.

N. *Election Night Reports.* The Contracting Officer shall prepare the unofficial and official tabulation of precinct results under Section 66.056(a) of the Texas Election Code. The unofficial tabulation of Early Voting precinct results and Election Day precinct results shall be made available to the LPS via e-mail as soon as they are prepared and may be released under law, but no earlier than 7:05 pm on Election Day. The tabulation reports may also be provided to other counties as necessary for the election.

O. *Provisional Votes/Determination of Mail Ballots Timely Received under Section 86.007(d) of the Texas Election Code.* The Contracting Officer, serving as voter registrar, shall retain the provisional voting affidavits and shall provide factual information on each of the provisional voters' status. The Contracting Officer shall reconvene the EVBB after the election within the time set forth in Section 65.051 of the Texas Election Code for the purpose of determining the disposition of the provisional votes. At the same time, the EVBB will review mail ballots timely received under Section 86.007(d) of the Texas Election Code to determine whether such will be counted and to resolve any issues with such ballots.

P. *Canvass Material Preparation.* Promptly after determination of the provisional votes and resolution of any mail ballots, the Contracting Officer shall work with the EVBB to tally the accepted provisional votes and resolved mail ballots, amend the unofficial tabulations, and submit new unofficial tabulations to the LPS. The reports will serve as the canvass materials for the LPS.

Q. *Custodian of Election Records.* The election records will be submitted to the LPS except for those records that must be maintained by the Contracting Officer as Voter Registrar in accordance with Section 66.051 of the Texas Election Code. The Contracting Officer is hereby appointed the custodian of voted ballots and shall preserve them in accordance with Chapter 66 of the Texas Election Code and other applicable law. The Contracting Officer shall also maintain custody of the records pertaining to the operation of the Verity Prints, Verity Touch Writers and Verity Scans.

R. *Recount.*

1. If required by law, the Contracting Officer shall perform a partial manual count of electronic voting system ballots in accordance with section 127.201 of the Texas Election Code. A recount may also be requested in accordance with Chapter 212 of the Texas Election Code.
2. The LPS shall advise the Contracting Officer if a recount is required by law or requested and the Contracting Officer and the LPS shall discuss how such recount is to be conducted. The LPS shall reimburse the Contracting Officer for the cost of such count which is not included in the original invoice.

S. *Schedule for Performance of Services.* The Contracting Officer shall perform all election services in accordance and compliance with the time requirements set out in the Texas Election Code.

T. *Contracting with Third Parties.* In accordance with Section 31.098 of the Texas Election Code, the Contracting Officer is authorized to contract with third parties for election services and supplies. The cost of such third-party services and supplies will be paid by the Contracting Officer and reimbursed by the LPS.

U. *Department of Justice Preclearance for General Elections.* If required by law, any changes to the general conduct of voting in Burnet County will be pre-cleared through the United States Department of Justice by the Contracting Officer with copies of the submission and response e-mailed to the LPS.

III. RESPONSIBILITIES OF THE LPS. The LPS shall perform the following responsibilities:

A. *Applications for Mail Ballots.* The LPS shall date stamp and then as promptly as possible fax to the Contracting Officer all applications for mail ballots that it receives. Promptly thereafter, the LPS shall deliver or send by mail the original mail ballot applications to the Contracting Officer.

B. *Election Orders, Election Notices, and Canvass.* The LPS shall be responsible for preparing, adopting, publishing, and posting all required election orders, resolutions, notices and other documents, including bilingual materials, evidencing action by the governing authority of the LPS necessary to the conduct of the election. The LPS shall be responsible for conducting the official canvass of the election.

C. *Map/ Annexations.* The LPS shall provide the Contracting Officer with an updated map and street index of its jurisdiction in an electronic or printed format and shall advise the Contracting Officer of any annexations or de-annexations.

D. *Department of Justice Preclearance for Special Elections.* If required by law, the LPS shall be individually responsible for obtaining appropriate preclearance from the United States Department of Justice for any special elections.

E. *Ballot Information.* The LPS shall prepare the text for the LPS's official ballot in English and Spanish and provide to the Contracting Officer as soon as possible at the end of the period for ordering the election or filing for candidacy. The ballot information shall include a list of propositions showing the order and the exact manner in which the candidates' names and the propositions are to appear on the ballot. The LPS shall promptly review for correctness the ballot when requested by the Contracting Officer to do so prior to finalization and shall approve by e-mail or by signature in person.

F. *Precinct Reports to the Texas Secretary of State.* Based on information provided by the Contracting Officer, the LPS shall prepare and file all required precinct reports with the Texas Secretary of State.

G. *Annual Voting Report.* The LPS shall be responsible for filing its annual voting system report to the Texas Secretary of State as required under Chapter 123 *et seq.* of the Texas Election Code.

IV. SPECIAL PROVISIONS RELATING TO ELECTION WORKERS

A. *Number of Election Workers at Election Day Polling Locations.* It is agreed by the Contracting Officer and the LPS that there will be at least three election workers at each Election Day polling location: the presiding judge, an alternate judge, and at least one election clerk appointed by the presiding judge. The number of necessary clerks is derived from the number of elections at the poll and the number of registered voters for that poll.

B. *Compensation for Election Workers.* The Contracting Officer shall compensate all election workers in accordance with the Contracting Officer's established compensation policies, in accordance with the Texas Election Code and using the rates set by Burnet County Commissioners Court for county elections. The Contracting Officer shall pay the workers and be reimbursed by the entities sharing the polling location unless a polling place is open for only one LPS holding an election. In this case, the LPS shall pay the election workers directly.

V. PAYMENT

A. *Charges and Distribution of Costs.* In consideration of the joint election services provided by the Contracting Officer, the LPS will be charged a share of election costs and an administrative fee. The costs distribution is set forth in the Joint Election Agreement. A cost estimate shall be provided upon request only after all entities participating in the election are identified.

B. *Administrative Fee.* The Contracting Officer shall charge a fee equal to 10% of the LPS's share of the cost of the election or a minimum of \$75.00.

C. *Equipment Rental Fee.* Per Section 123.032(d) of the Texas Election Code, the Burnet County Commissioners Court has set the equipment rental fee at \$150 per Verity Print, Verity Touch Writer and Verity Scan. There is no charge for Early Voting rental of equipment. If the County acquires additional equipment, different voting equipment, or upgrades existing equipment during the term of this Contract, the charge for the use of the equipment may be reset by the Burnet County Commissioners Court.

D. *Fixed Lump Sum Price for Districts other than Cities, School Districts and Central Texas Groundwater Conservation District.* A LPS that is not a city, school district or the Central Texas Groundwater Conservation District shall pay the Contracting Officer a fixed lump sum price to administer its election. The only item not included in the lump sum price is the cost of any recount.

E. *Payment.* The Contracting Officer's invoice shall be due and payable to the address set forth in the invoice within 30 days from the date of receipt by the LPS.

VI. TERM AND TERMINATION

A. *Initial Term.* The initial term of this Contract shall commence upon the last party's execution hereof and shall continue thereafter in full force and effect for one year, subject to the termination rights set forth herein.

B. *Renewal.* Subject to the termination rights set forth herein, this Contract shall automatically

renew for a one-year term.

- C. **Termination.** If either party wishes to terminate this Contract for convenience or for cause the party must provide thirty (30) business days' written notice to the other party and allow for discussion of the desired outcome and options to reach the desired outcome. In the event of termination, it is understood and agreed that only the amounts due to the Contracting Officer for services provided and expenses incurred will be due and payable.

VII. MISCELLANEOUS PROVISIONS

- A. **Nontransferable Functions.** In accordance with Section 31.096 of the Texas Election Code, nothing in this Contract shall authorize or permit a change in:

1. The authority with whom or the place at which any document or record relating to the election is to be filed;
2. The officers who conduct the official canvass of the election returns;
3. The authority to serve as custodian of voted ballots or other election records; or
4. Any other nontransferable function specified under Section 31.096 or other provisions of Texas law.

- B. **Cancellation of Election.** If the LPS cancels its election pursuant to Section 2.053 of the Texas Election Code, the Contracting Officer shall be entitled to receive an administrative fee of \$75. The Contracting Officer shall submit an invoice for the administrative fee as soon as reasonably possible after the cancellation, and the LPS shall make payment therefore in a manner similar to that set forth in **V. PAYMENT** above.

- C. **Contract Copies to Treasurer and Auditor.** In accordance with Section 31.099 of the Texas Election Code, the Contracting Officer agrees to file copies of this Contract with the County Treasurer and the County Auditor of Burnet County, Texas.

- D. **Election to Resolve a Tie.** In the event that an election is necessary to resolve a tie vote, the terms of this Contract shall extend to the second election, except:

1. The LPS and the Contracting Officer will agree upon the date of the election and the early voting schedule subject to provisions of the Election Code and with regard to other elections conducted by the Contracting Officer.
2. The LPS will be responsible for any Department of Justice preclearance submission under Section 5 of the Federal Voting Rights Act.
3. An attempt will be made to use election workers that worked in the first election; those poll workers will not have additional training provided by the Contracting Officer.
4. The cost of the election will be borne by the LPS; the Contracting Officer will work with the LPS on cost management.

E. Amendment/ Modification. Except as otherwise provided, this Contract may not be amended, modified, or changed in any respect except in writing, duly executed by the parties hereto. Both the Contracting Officer and the LPS may propose necessary amendments or modifications to this Contract in writing in order to conduct the election smoothly and efficiently, except that any such proposals must be approved by the Contracting Officer and the governing body of the LPS or its authorized agent, respectively.

F. Severability. If any provision of this Contract is found to be invalid, illegal, or unenforceable a court of competent jurisdiction, such invalidity, illegality, or unenforceability shall not affect the remaining provisions of this Contract and parties to this Contract shall perform their obligations under this Contract in accordance with the intent of the parties to this Contract as expressed in the terms and provisions.

G. Representatives. For purposes of implementing this Contract and coordinating activities, the Contracting Officer and the LPS designate the following individuals for submission of information, documents and notice:

For the Contracting Officer:

Doug Ferguson
Elections Administrator, Burnet County
220 S. Pierce
Burnet, TX 78611
Tel: (512) 715-5288
Fax: (512) 715-5287
Email: electadmin@burnetcountytexas.org

For the LPS:

* * *

WITNESS BY MY HAND THIS THE 2nd DAY OF JUNE, 2025.

CONTRACTING OFFICER:

Doug Ferguson

Doug Ferguson, Elections Administrator
Burnet County, Texas

WITNESS BY MY HAND THIS THE _____ DAY OF _____, 20____.

THE LOCAL POLITICAL SUBDIVISION:

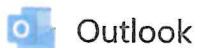
Name of Entity: _____

By: _____

Printed Name: _____

Official Capacity: _____

ATTEST: _____



Outlook

Ribbon Curb

From Preston Reeves <preston@gageandcadeconstruction.com>

Date Wed 4/9/2025 11:22 AM

To Shorty Corley <streets@graniteshoals.org>

Good Morning,

Here are some budgetary number you can use as requested. I gave a granite base option per SY, a concrete sidewalk option, or a base course with asphalt option. Every option considered will have the subgrade prep included, and no mass excavation or embankments were considered.

For ribbon curb you can use \$24.00/LF

Subgrade prep 6" for 4' wide trail – \$3.50/SY

4' wide granite trail @ 4" thick using granite base – \$8.25/SY

4' wide concrete trail @ 4" thick w/ 2" of sand - \$6.50/SF or \$58.50/SY

4' wide trail w/base and asphalt:

6" base (for HMAC) - \$14.00/SY

2" HMAC TYP D - \$21.50/SY

Please let me know if you have any questions or need anything additional.

Thanks,

Preston Reeves

Gage and Cade Construction

Cell: (512) 734-5869

preston@gageandcadeconstruction.com

1107 County Road 264, Bertram, TX 78605





PROPOSAL

Gage & Cade Construction, LLC
1107 County Road 264 Bertram, TX 78605
(512) 736-3342
estimating@gageandcadeconstruction.com

05/06/2025

Customer:
GRANITE SHOALS STREETS

Job Name:
GRANITE SHOALS CITY SIDEWALKS

Description	Quantity	Unit	Unit Price	Line Total
MOBILIZATION	1.000	LS	\$10,500.00	\$10,500.00
STRIP AND PREP SUBGRADE	2,425.000	SY	\$ 15.00	\$36,375.00
4' WIDE SIDEWALK	21,825.000	SF	\$ 6.50	\$141,862.50
ADA RAMPS	8.000	EA	\$1,030.00	\$8,240.00
CULVERT IMPROVEMENTS	1.000	LS	\$12,250.00	\$12,250.00
TRAFFIC CONTROL	1.000	LS	\$13,500.00	\$13,500.00
Grand Total:				\$222,727.50

Above information is not an invoice and only an estimate of services/goods described above and below.

CLARIFICATIONS / EXCLUSIONS

Clarifications:

- This proposal is based on the proposal being accepted in its entirety.
- This bid is based on one mobilization.
- Construction staking is the responsibility of the owner/general contractor. G&C needs at least 3 control points set to tie in.
- No CAD files were provided for pricing. If CAD files are to be released after bid date, price is subject to change.
- If the price of fuel exceeds \$5, the price is subject to change.
- Due to no geotechnical report, Gage and Cade reserves the right to increase pricing if rock is encountered.

The following is excluded from this bid:

- Revegetation
- Permits or fees



PROPOSAL

Gage & Cade Construction, LLC
1107 County Road 264 Bertram, TX 78605
(512) 736-3342
estimating@gageandcadeconstruction.com

05/06/2025

Customer:
GRANITE SHOALS STREETS

Job Name:
GRANITE SHOALS CITY SIDEWALKS - BUCKS

Description	Quantity	Unit	Unit Price	Line Total
STRIP AND PREP SUBGRADE	625.000	SY	\$ 15.00	\$9,375.00
4' WIDE SIDEWALK	3,740.000	SF	\$ 6.50	\$24,310.00
ADA RAMPS	2.000	EA	\$1,030.00	\$2,060.00
CULVERT IMPROVEMENTS	1.000	LS	\$4,000.00	\$4,000.00
TRAFFIC CONTROL	1.000	LS	\$3,500.00	\$3,500.00
Grand Total:				222727 \$43,245.00

\$265,972
✓ 309,120 lone star

Above information is not an invoice and only an estimate of services/goods described above and below.

CLARIFICATIONS / EXCLUSIONS

Clarifications:

- This proposal is based on the proposal being accepted in its entirety.
- This bid is based on one mobilization.
- Construction staking is the responsibility of the owner/general contractor. G&C needs at least 3 control points set to tie in.
- No CAD files were provided for pricing. If CAD files are to be released after bid date, price is subject to change.
- If the price of fuel exceeds \$5, the price is subject to change.
- Due to no geotechnical report, Gage and Cade reserves the right to increase pricing if rock is encountered.

The following is excluded from this bid:

- Revegetation
- Permits or fees
- Pipe material, to be provided by the city



11675 Jollyville Road, Suite 150
Austin, TX 78759

Estimator: Paul Brown
Phone: 512-428-5778
Fax: 512-233-0628
Cell: 512-925-9558
Email: pbrown@lspaving.com

ESTIMATE

Date: May 13, 2025
Estimate #: 11030042

Customer: City of Granite Shoals

Project:
N. Philips RR Sidewalk
N. Philips RR
Granite Shoals, Tx

Contact:

Description	Qty	U/M	Unit Price	Total
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Base Bid

Sidewalk(From Bucks to City Hall)(5'x1200') - Cut, Grade and Haul Off Spoils, Fine Grade 2.0" of Sand, Form and Pour 4.0" Concrete 3500 PSI with #3 Rebar	6,000.00	SF	15.40	\$92,400.00
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Pricing Excludes All Taxes - Tax Exemption Form Required Total: \$92,400.00

Add Alt

Sidewalk(From City hall to W. New Castle Dr)(5'x3600') - Cut, Grade and Haul Off Spoils, Fine Grade 2.0" of Sand, Form and Pour 4.0" Concrete 3500 PSI with #3 Rebar	18,000.00	SF	12.04	\$216,720.00
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Pricing Excludes All Taxes - Tax Exemption Form Required Total: \$216,720.00

Proposal Expiration: 11/13/2025

Pricing includes (1) mobilization. Any additional mobilizations will be \$7,500.00 Each.
Proposal must be accepted within 30 days of Proposal Date.
Accepted Proposals will be valid for Nine Months from Proposal Date. Pricing Subject to Change after Nine Months.
Material Overruns will be charged at \$150/ton

Timberhill
Pavilion

Estimate #14390

Jay-T Construction

20x30 concrete foundation	\$6,000.00
---------------------------	------------

1 X \$6,000.00

Building Labor	\$3,600.00
----------------	------------

1 X \$3,600.00

Building Materials	\$4,080.00
--------------------	------------

1 X \$4,080.00

Total \$13,680.00

or starting at /month with financing (36 mo)*





City Council STAFF REPORT

Subject: Discuss, consider, and take appropriate action regarding possible submission of an LCRA Community Grant application for a pavilion and fishing pier at Lakeview Park.

Date: June 10, 2025

Submitted by: Steve Hougen, Council Place 4

Department: Committees / Commissions

Background:

The Parks Advisory Committee has identified the LCRA Community Grant Program as a potential funding source to support capital improvements at Lakeview Park. The project would include the construction of a public fishing pier and pavilion to enhance recreational access and provide amenities for community use.

Key details:

- **Grant window:** July 1 – July 31, 2025
- **Grant amount:** Up to \$50,000
- **Project type:** Capital improvement (10+ year useful life)
- **Completion deadline:** Within 12 months of award
- **Matching funds required:** At least 20% of the total project cost for projects exceeding \$5,000
- **Eligible matching sources:** Cash on hand, pledged donations, in-kind labor, or material contributions (documented at time of submission)

The project is aligned with LCRA's grant criteria and presents an opportunity to enhance community infrastructure.

Recommendation:

Staff recommends that the City Council discuss the proposed grant application with consideration of the following key factors before making a decision:

1. **Timeline** – The grant application is due by July 31, 2025, with project completion required within 12 months of funding.
2. **Workload** – Determining who will be responsible for grant writing, administration, and follow-up (staff, consultants, or committee).
3. **Financial Impact** – Identifying and confirming available matching funds, and evaluating whether in-kind contributions are feasible and sufficient.

A clear determination of ownership and capacity to fulfill grant requirements will be necessary prior to moving forward with an application.

Council may choose to direct committee members to develop a detailed plan and return with a formal recommendation for approval at a future meeting.

Fiscal Impact:

- Estimated total project cost and matching fund commitments will need to be determined.
- Matching contributions must be documented at the time of application with financial statements, letters of credit, or equivalent documentation.
- Potential sources of matching funds may include existing park development funds, committed donations, or in-kind contributions.

Attachments:

1. Lakeview Park

Exhibit A



ORDINANCE NO. 873

AN ORDINANCE OF THE CITY OF GRANITE SHOALS, TEXAS, AMENDING CODE OF ORDINANCES CHAPTER 38 (UTILITIES), ARTICLE VII (REGULATION OF WELLS), CREATING SECTION 38-174 (SANTIARY CONTROL EASEMENTS) ESTABLISHING RULES AND REGULATIONS REGARDING SANITATION AND POLLUTION CONTROL OF THE AREAS IN PROXIMITY TO THE CITY'S PUBLIC WATER SUPPLY WELLS; AND PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT; A SAVINGS CLAUSE; SEVERABILITY; REPEALER; EFFECTIVE DATE; AND PROPER NOTICE AND MEETING.

WHEREAS, the City Council (the "Council") of the City of Granite Shoals, Texas (the "City") seeks to promote the public health, safety, and general welfare of the residents of the City; and

WHEREAS, pursuant to Texas Local Government Code § 51.001, the City Council is authorized to adopt an ordinance that is for the good government, peace, or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, pursuant to Texas Local Government Code § 51.012, the City Council is authorized to adopt an ordinance, not inconsistent with state law, that the council considers proper for the government, interest, welfare or good order of the City; and

WHEREAS, the City Council seeks to ensure that utility service is adequate and efficient for the citizens of the City and customers of its water utility system; and

WHEREAS, the City has the authority pursuant to Section 217.042(a) of the Texas Local Government Code to define and prohibit nuisances within and without its municipal limits; and

WHEREAS, the City has the authority pursuant to Section 217.042(b) of the Texas Local Government Code to enforce all ordinances necessary to prevent and summarily abate and remove a nuisance; and

WHEREAS, the Council finds that the enforcement of this ordinance is necessary to prevent, abate and remove the nuisance that may arise from unsafe water wells; and

WHEREAS, pursuant to Chapter 402 of the Texas Local Government Code and other laws, the City is authorized to operate its utility systems inside or outside its municipal boundaries, and to regulate the systems in a manner that protects the interests of the municipality; and

WHEREAS, the City owns and operates water supply facilities, specifically, the Granite Shoals Sherwood Shores III Water System (PWS ID. No. 0270022), which includes three (3) groundwater wells and related facilities, which provide potable water to the residents of the City and its utility customers, as described in Exhibit A to this Ordinance (the "Wells"); and

WHEREAS, because maintenance of sanitary conditions around such Wells is vital to the protection of the Wells and to the protection of the health and safety of the residents of the City and its utility customers, the City Council deems it necessary and proper to establish rules and regulations governing the control of sanitary conditions around the Wells;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRANITE SHOALS, TEXAS:

SECTION 1. FINDINGS OF FACT

All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2. AMENDMENT

Code of Ordinances Chapter 38 (Utilities), Article VII (Regulation of Wells) is hereby amended to create new Section 38-174 (Sanitary Control Easements) as follows:

“§ 38-174 Sanitary Control Easements.

(a). Purpose. This Ordinance sets forth uniform requirements for the users and the construction of facilities in or on land within one hundred fifty feet (150') of the public water supply Wells owned and operated by the City in order to promote sanitary conditions in and around such Wells, to secure all such land from pollution hazards, and to enable the City to comply with all applicable state and local regulations.

The objective of this Ordinance is to prevent certain uses and the construction of facilities in or on land surrounding the Wells that might create a danger of pollution to the water produced from such Wells.

(b) Definitions. Unless the context requires otherwise, the following terms and phrases, as used in this Ordinance, shall have the meanings hereinafter designated:

- i. *Ordinance* shall mean this Ordinance Establishing Rules and Regulations Regarding Sanitary and Pollution Control of the Area in Proximity to the City's Public Water Supply Wells.
- ii. *Person* shall mean any individual, partnership, co-partnership, firm, company, corporation, association, joint stock company, trust, estate, governmental entity, or any other legal entity, or its legal representatives, agents, successors, or assigns.
- iii. *Wells* shall mean the water wells owned and operated by the City, which are more specifically identified and described in **Exhibit “A”** attached hereto and made a part hereof.

(c) Prohibited Activities. The following activities are prohibited within the designated areas of land surrounding the Wells:

- i. Construction and/or operation of any underground petroleum and/or chemical storage tank, liquid transmission pipeline, stock pen, feedlot, dump grounds, privy, cesspool, sewage treatment plant, sewage wet well, sewage pumping station, drainage ditch which contains industrial waste discharges or the wastes from sewage treatment systems, solid waste disposal site, land on which sewage plant or septic tank sludge is applied, land irrigated by sewage plant effluent, septic tank perforated drain field, absorption bed, evapotranspiration bed, area irrigated by low dosage, low angle spray on-site sewage facility, military facility, industrial facility, wood treatment facility, liquid petroleum and petrochemical production, storage, and/or transmission facility, Class 1, 2, 3, 4 and/or 5 injection well, pesticide storage and/or mixing facility, abandoned well, inoperative well, improperly constructed water well of any depth, and all other construction or operation that could create an unsanitary condition is prohibited within, upon, or across all areas of land within a 150-foot radius of the Wells. For the purposes of this Ordinance, “improperly constructed water wells” are those wells that do not meet the surface and subsurface construction standards for a public water supply well.
- ii. Construction and/or operation of tile or concrete sanitary sewers, sewer appurtenances, septic tanks, storm sewers, and cemeteries is specifically prohibited within, upon, or across any area of land within a 50-foot radius of the Wells.
- iii. Construction of homes or building upon any area of land within a 150-foot radius of the Wells is permitted, provided the restrictions described in items A and B above are met.
- iv. Normal farming and ranching operations are not prohibited by this Ordinance; provided, however, livestock shall not be allowed within a 50-foot radius of the Wells.

(d) Right of Entry. City employees, or authorized representatives of the City, bearing proper credentials and identification, shall be permitted to immediately enter upon any premises located within a 150-foot radius of any Well to conduct any inspection or observation necessary to enforce this Ordinance.

(e) Penalty. Any person who shall violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be punishable by a fine as prescribed by Section 1-10 of the City’s Code of Ordinances for each act of violation and for each day of violation.

(f) Required Removal. Any person who shall violate any provision of this Ordinance shall be required to remove the prohibited construction or potential source of contamination within thirty (30) days after notification that they are in violation of this Ordinance.”

SECTION 3. SAVINGS

The repeal of any ordinance or part of ordinances effectuated by the enactment of this ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or

as affecting any rights of the City under any section or provisions of any ordinances at the time of passage of this ordinance.

SECTION 4. SEVERABILITY

If any provision, section, sentence, clause or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void, invalid, or unenforceable, the validity of the remaining portions of this ordinance or its application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Granite Shoals in adopting, and of the Mayor in approving this ordinance, that no portion thereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any portion, provision or regulation.

SECTION 5. REPEALER

The provisions of this ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein, provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This ordinance shall not be construed to require or allow any act that is prohibited by any other ordinance.

SECTION 6. EFFECTIVE DATE

This ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

SECTION 7. NOTICE AND MEETING.

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED on this _____ day of _____, 2025.

Ron Munos, Mayor

ATTEST:

Dawn Wright, City Secretary

APPROVED AS TO FORM:

Josh Katz, City Attorney

EXHIBIT “A”

CITY OF GRANITE SHOALS – PUBLIC WATER SUPPLY WELLS

List of the City’s	Facility Name	Facility Type	Aerial View
G0270022A	1 – TEJAS DR	Water Well	Google Maps
G0270022B	2 – TEJAS DR	Water Well	Google Maps
G0270022C	3 – TEJAS DR	Water Well	Google Maps

Ordinance No. 874

“Service Requirements Outside City Limits Amendment”

AN ORDINANCE OF THE CITY OF GRANITE SHOALS, TEXAS, AMENDING CODE OF ORDINANCES CHAPTER 38 (UTILITIES), SECTION 38-60 (SERVICE REQUIREMENTS OUTSIDE CITY LIMITS); AND PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT, SAVINGS, SEVERABILITY, REPEALER, EFFECTIVE DATE, AND PROPER NOTICE AND MEETING.

WHEREAS, the City Council (the “City Council”) of the City of Granite Shoals, Texas (the “City”) seeks to promote the health, safety, and general welfare of the citizens of the City, and the best interests of the City; and

WHEREAS, pursuant to Texas Local Government Code § 51.001, the City Council is authorized to adopt an ordinance that is for the good government, peace, or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, pursuant to Texas Local Government Code § 51.012, the City Council is authorized to adopt an ordinance, not inconsistent with state law, that the council considers proper for the government, interest, welfare or good order of the City; and

WHEREAS, the City Council seeks to ensure that utility service is adequate and efficient for the citizens of the City; and

WHEREAS, the City has the authority pursuant to Section 217.042(a) of the Texas Local Government Code to define and prohibit nuisances within its City limits and within 5,000 feet outside the limits; and

WHEREAS, the City has the authority pursuant to Section 217.042(b) of the Texas Local Government Code to enforce all ordinances necessary to prevent and summarily abate and remove a nuisance; and

WHEREAS, the Council finds that the enforcement of this ordinance is necessary to prevent, abate and remove the nuisance that arises from unsafe water wells and malfunctioning septic systems; and

WHEREAS, the Council finds that it is in the best interest of the public health, safety and welfare of the citizens to regulate connections to the City utility system as provided by this ordinance; and

WHEREAS, pursuant to Chapter 402 of the Texas Local Government Code and other laws, the City is authorized to operate its utility systems inside or outside its municipal boundaries, to regulate the systems in a manner that protects the interests of the

municipality, and to extend the lines of its utility systems inside and outside the municipal boundaries; and

WHEREAS, Code of Ordinances Section 32-85(j)(5)(c) requires any plat application in which retail water or sewer service will be requested to be provided by the City to property that is located, in whole or in part, outside of the corporate limits of the City to submit a written request to be annexed into the corporate limits of the City; and

WHEREAS, the City's utilities ordinance should correspondingly be amended to require properties requesting retail water or sewer service to be provided by the City that are located in whole or in part outside of the corporate limits of the City to submit a written request to be annexed into the corporate limits of the City; and

WHEREAS, pursuant to Chapter 13, Texas Water Code and the City's Water Certificate of Convenience and Necessity (CCN) No. 11450, the City has the authority and responsibility to provide utility services to its customers and qualified service applicants; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRANITE SHOALS, TEXAS:

SECTION I. FINDINGS OF FACT

All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION II. AMENDMENT

Code of Ordinances Chapter 38 (Utilities), Section 38-60 (Service Requirements Outside City Limits) is hereby amended as follows:

“§ 38-60 Service requirements outside city limits.

(a) Except as otherwise provided, this section applies to any retail utility service provided and requested to be provided by the city to premises that are located, in whole or in part, outside the corporate limits of the city.

(b) All customers of the city's utility system, including those customers located in whole or in part outside the corporate limits of the city, shall comply with the cross contamination and backflow prevention requirements of the city.

(c) Any customer receiving utility services outside the city limits may not maintain connection to the city's utility system or connect to the city's utility system unless the customer is in compliance with the applicable utility ordinances. Customers receiving utility service must at all times be in compliance with state law, the city's plumbing code,

and other city ordinances relating to the provision of utility service. Any customer failing to be in compliance or refusing reasonable requests for inspection of facilities connected or to be connected to the city's utilities may be disconnected or declined services.

(d) No retail utility service shall be provided at premises located in whole or part outside the corporate limits of the city unless the person desiring such service has filed an application with the city, the city has determined the application meets the requirements of this chapter and approved such application, and the person is a qualified service applicant as defined by section 38-59.

(e) The application for service to property located outside the corporate limits of the city shall include the following statement:

THE APPLICANT UNDERSTANDS AND AGREES THAT ALL ORDINANCES OF THE CITY (AS NOW WRITTEN AND AS HEREINAFTER AMENDED) RELATING TO UTILITY SERVICE OR TO PLUMBING MATTERS, INCLUDING BUT NOT LIMITED TO CROSS CONNECTION AND BACKFLOW PROTECTION REQUIREMENTS, AND INCLUDING ORDINANCES THAT IMPOSE CRIMINAL SANCTIONS, APPLY TO UTILITY SERVICES PROVIDED BY THE CITY TO PREMISES OUTSIDE OF THE CORPORATE LIMITS. THE APPLICANT ALSO UNDERSTANDS AND AGREES THAT THE CITY MAY SUSPEND OR DISCONNECT SUCH SERVICES IN THE EVENT THAT THE APPLICANT OR ANY OTHER PERSON AT THE PREMISES TO BE SERVED FAILS TO COMPLY WITH SUCH ORDINANCE.

THE APPLICANT ALSO UNDERSTANDS THAT THE APPLICANT'S PROPERTY CONNECTED TO THE CITY'S WATER AND/OR SEWER SYSTEM WILL BE VOLUNTARILY ANNEXED BY THE CITY AT SUCH TIME THAT IT IS LEGALLY POSSIBLE FOR THE CITY TO ANNEX THE PROPERTY AND WHEN THE CITY COUNCIL DETERMINES IT TO BE IN THE BEST INTEREST OF THE CITY.

(f) No utility service application shall be accepted by the city unless a completed and signed application is submitted to the city that meets the requirements described in section 38-59, and the person has complied with the following requirements:

(1) The person has paid the prescribed utility connection fee, if required, paid the plumbing code or customer service inspection fees and has presented to the city manager written evidence from a qualified licensed inspector that the plumbing system at the premises to be served has been inspected and is in compliance with the city's plumbing code;

(2) The person has complied with the city's utility facilities extension requirements as provided by section 38-61, if necessary;

(3) The person has submitted a written request to be annexed into the municipal limits of the City. If the person's property is not contiguous to the municipal limits of the City, the written request must be submitted, but will not be effective, until such time as the person's property is contiguous to the municipal limits of the City. Such request shall be filed in the deed records of Burnet County and shall run with the land.

(g) Only applicants located outside the municipal limits that meet the requirement of this section will be qualified service applicants and thus eligible to obtain utility service from the City. ”

SECTION III. SAVINGS

The repeal of any ordinance or part of ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the City under any section or provisions of any ordinances at the time of passage of this Ordinance.

SECTION IV. SEVERABILITY

Should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjusted or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance in whole or any part or provision thereof, other than the part so declared to be invalid, illegal or unconstitutional.

SECTION V. REPEALER

The provisions of this Ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein; provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this Ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This Ordinance shall not be construed to require or allow any act that is prohibited by any other ordinance.

SECTION VI. EFFECTIVE DATE

This Ordinance shall take effect immediately from and after its passage and publication as may be required by law.

SECTION VII. PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED this ____ day of _____, 2025

Ron Munos
Mayor

ATTEST:

Dawn Wright,
City Secretary

APPROVED AS TO FORM:

Joshua Katz
City Attorney

**CONTRACT CHANGE ORDER NO. 1
EMERGENCY GENERATORS ARP GRANT**

OWNER:

City of Granite Shoals

CONTRACTOR:

McDonald Municipal & Industrial

ORIGINAL CONTRACT AMOUNT:

\$1,079,469.00

PREVIOUSLY APPROVED CHANGE ORDER AMOUNT:

\$0.00

CURRENT CONTRACT AMOUNT:

\$1,079,469.00

ORIGINAL CONTRACT TIME (DAYS):

630

PREVIOUSLY APPROVED ADJUSTMENT TO CONTRACT TIME (DAYS):

0

CURRENT CONTRACT TIME (DAYS):

630

CURRENT SUBSTANTIAL COMPLETION DATE:

10/11/2025

CURRENT FINAL COMPLETION DATE:

11/10/2025

Item No.	Item Description	Quantity	Units	Unit Price (+) Increase (-) Decrease	Amount (+) Increase (-) Decrease
CO.1.1	WTP generator additional conduit,excavation and temp. power	1	LS	\$95,508.22	\$95,508.22
CO.1.2	Credit for removal of elevated access platforms, credit for generator concrete pad & Intake Pump Station chain link fence	1	LS	-\$31,300.00	-\$31,300.00
TOTAL COST OF THIS CHANGE ORDER:					<u>\$64,208.22</u>

PROPOSED CHANGE ORDER AMOUNT (THIS CHANGE ORDER):

\$64,208.22

REVISED CONTRACT AMOUNT:

\$1,143,677.22

CUMULATIVE % CHANGE:

5.95%

NET CHANGE IN CONTRACT TIME (DAYS):

0

REVISED CONTRACT TIME (DAYS):

0

REVISED SUBSTANTIAL COMPLETION DATE:

10/11/2025

REVISED FINAL COMPLETION DATE:

11/10/2025

THIS WILL BECOME A SUPPLEMENT TO THE CONTRACT AND ALL PROVISIONS WILL APPLY HERETO.

Tim Campbell, Fire Chief/ACM
City of Granite Shoals

Date

Luis Tonche

Luis Tonche, P.E., Project Manager
TRC Engineers, Inc.

6-2-2025

Date

Wayne Berkenmeier

Wayne Berkenmeier, Vice President Special Projects
McDonald Municipal & Industrial

6/2/25

Date



Pedernales Electric Cooperative
201 S. Avenue F • P.O. Box 1
Johnson City, Texas 78636
pec.coop

ORDER: 237346
Order Date: 05/20/2025
Terms: **ESTIMATE ONLY - DO NOT PAY**

CITY OF GRANITE SHOALS
2221 N PHILLIPS RANCH RD
GRANITE SHOALS TX 78654-2019

Account: 910116

Page 1 of 1

Description: WO# 174013 - RELOCATE PAD MOUNT TRANSFORMER AT 130 DRIFTWOOD, GRANITE SHOALS

Instructions: The cost shown below is the estimated cost for your project. Please note that this estimate is not an invoice; it is for reference only and no payment is due at this time. Costs may increase prior to PEC issuing an initial invoice for payment. Once construction is complete, PEC may issue a final invoice based on actual costs, so it would be prudent to build in contingency above the estimated cost below. Billing for new construction done according to Section 400 of the Tariff and Business Rules.

CATALOG ITEM	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	AMOUNT	TAX
	CIAC Distribution Construction Aid for Distribution Construction	1.000	EA	7,000.0000	7,000.00	
	CIAC Distribution Retirement Aid for Distribution Retirement	1.000	EA	3,000.0000	3,000.00	

MESSAGES

ESTIMATE ONLY-DO NOT PAY. PEC reserves the right to re-calculate cost calculation quotes prior to the actual time of release of the work to construction. PEC will reach out to you before your project is released for PEC construction to provide the project invoice.

TOTAL ORDER AMOUNT: \$ 10,000.00



LAS 3E CONSTRUCTION
DOING IT RIGHT THE FIRST TIME

Quote

LAS 3E CONSTRUCTION

1417 KINGSPPOINT DR.

GRANITE SHOALS, TX. 78654

(830)798-7857

las3econstruction@outlook.com

Quote No: 258

Date: 5/21/2025

Quote good until: 6/15/2025

Customer:

LUIS TONCHE

WATER PLANT G.S.

Description	Quantity	Unit Price	Line Total
PLACE TRANSFORMER PAD	1	5500	5500.00
RISER	3	500	1500.00
PLACE EXTGRA 90s FOR FUTURE	5	120	600.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			7600.00

Thank You for your Business!