



**NOTICE OF AGENDA
GRANITE SHOALS CITY COUNCIL
REGULAR CALLED MEETING**

TUESDAY, AUGUST 26, 2025 AT 6:00 PM

City of Granite Shoals City Hall, 2221 N. Phillips Rd., Granite Shoals, TX 78654
Phone (830) 598-2424 Fax (830) 598-6538 • www.graniteshoals.org

AGENDA

Livestream: <https://youtube.com/live/BPuPZ6iZaQE?feature=share>

1. Budget Workshop - 4:00PM - 6:00PM

Discuss the City budget and planning for FY 2025-2026.
No action will be taken.

2. Call to Order/ Roll Call/ Welcome

Invocation

Pledge of Allegiance, Pledge to Texas Flag

3. Citizen Comments

In accordance with the Open Meetings Act, City Council is prohibited from acting or discussing (other than factual responses to specific questions) any items not on the agenda.

4. Items of Community Interest

September 10th ~ 10am-3pm - Blood Drive @ City Hall

October 7th ~ 6pm-8pm - Night Out in Granite Shoals

October 31st ~ Trunk or Treat (details coming soon)

5. Reports and Presentations

5.a. Committee Youth Member Recognition

5.b. Department Reports - JULY 2025

5.c. Discuss and consider updates from the Chapter 40 Workgroup.

6. Consent Agenda

6.a. Discuss and consider approval of meeting minutes from August 12, 2025.

7. Public Hearings

7.a. Conduct a public hearing on the proposed FY 2025-2026 City budget.

7.b. Conduct a public hearing on the proposed tax rate for FY 2025-2026

8. Action Items

- 8.a. Discuss, consider, and take appropriate action regarding possible appointment of Anne Siron to the Beautification Advisory Group.
- 8.b. Discuss, consider, and take appropriate action regarding Solid Waste contract services
- 8.c. Discuss, consider, and take appropriate action regarding the Airport Advisory Committee slab project proposal.

9. Executive Session (Closed to the Public)

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by Texas Government Code Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), and/or 418.183 (homeland security).

- 9.a. Executive Session – Enter into executive session regarding economic development negotiations for business prospects the City seeks to have, locate, stay, or expand within the City pursuant to Texas Government Code Section 551.087. No action will be taken in the executive session; action, if any, will be taken in open session.

- a. Economic Development

- 9.b. Executive Session – Enter into executive session to deliberate the appointment, employment, evaluation, and duties of a public officer or employee pursuant to Texas Government Code Section 551.074. No action will be taken in executive session; action, if any, will be taken in open session.

- a. Evaluate and discuss the performance review of the City Manager.

10. Future Agenda Items

11. Adjournment

CERTIFICATION

IT IS HEREBY CERTIFIED that the foregoing agenda has been posted on both the indoor bulletin board and outdoor notice board of Granite Shoals City Hall on or before the 19th day of August 2025. Requests for accommodations or interpretive services must be made 8 hours prior to this meeting. Please contact the City Secretary at (830) 598-2424 for further information.

Dawn Wright, City Secretary



**This Notice and Meeting Agenda, and the Agenda Packet, are posted online
at www.graniteshoals.org**



Replenish the supply to **save a life.**

Blood Drive: City Hall – Granite Shoals

Wednesday, September 10 | 10 AM – 3 PM
222 N. Phillips Ranch Road, Granite Shoals



DONORS IN SEPTEMBER RECEIVE:

Free donor gift: Clear Blood Donor Tote Bag

Free blood type testing

BSWH Employees may receive credit towards
Donor Day Off benefit

REMEMBER: Photo ID is required to donate;
donors 18 or younger are required to
provide proof of age.



To donate:
877.724.HERO (4376)
BSWBlood.com

SAVE THE DATE



NIGHT OUT
IN
GRANITE SHOALS
QUARRY PARK

OCTOBER 7
6-8PM

2221 N. Phillips Ranch Rd.

FREE HOT DOGS | BIKE RAFFLE
BOUNCE HOUSE & MORE!





City Manager Report

August 2025

This report highlights updates from each of our departments - Finance, Fire, Streets, Parks, Police, and Utilities - along with a summary of major citywide initiatives, committee activities, ongoing projects, and recent community events.

Our goal is to provide residents with a clear and comprehensive view of the work taking place across Granite Shoals. Transparency and accountability remain central to how we serve, and keeping the community informed is a key part of that commitment.

I encourage you to review this report and welcome your questions, feedback, or suggestions. Your input plays an important role in guiding the direction of our work and ensuring we continue building a stronger, more connected community together.

Committees

The City of Granite Shoals recently opened applications for residents interested in serving on the Board of Adjustments or the Planning and Zoning Commission. After reviewing all submissions on August 12, the City Council made appointments to both commissions.

We will soon be accepting applications for the Youth Advisory and Beautification Advisory Groups. Stay tuned for more details on how to get involved!

Planning and Zoning Commission: The Planning and Zoning Commission met on August 5th at 6:00 PM. Their next meeting will be held on September 2nd. The Planning and Zoning Chapter 40 workgroup meets each Thursday to continue their work in updating the City's Zoning Ordinance.

Board of Adjustments: The Board of Adjustments (BOA) had no meetings scheduled for July.

Airport Committee: The Airport Committee met on August 7th. The next meeting will be held on September 4th at 3:00 PM.

Parks Committee: The Parks Committee met on August 7th. The next meeting is scheduled for September 4th at 6:00 PM.

Wildlife Committee: The Wildlife Committee met on August 4th. The next meeting will be held September 8th at 6:00 PM in the City Council Chambers. Notice of Possible Quorum posted for August 2nd and 10th due to deer surveys and harvester qualifying events.

Beautification Advisory Group: The Beautification Advisory Group is essential in bringing to life the stunning Christmas display that the Granite Shoals community enjoys every year. They're currently seeking new members to help continue this beloved tradition. If you're passionate about enhancing our community, we'd love for you to join. Please submit an application to get involved!

Youth Advisory Committee: With the start of the new school year, several Committees will be seeking local high school students to serve as Youth Advisory Members. We believe adding youth voices brings fresh ideas, unique perspectives, and helps foster our future community leaders. This is a meaningful opportunity for young residents to get involved, share their vision, and play a role in shaping the parks and recreational spaces of Granite Shoals. If you are interested in learning more, please visit our website at: [Commissions, Committees, & Groups | Granite Shoals, TX](#) to submit an application and learn more.

Administration

Agenda posting requirement – Legislative update

Starting September 1, 2025, Texas law requires local governments, including small cities, to post meeting notices at least three business days before the scheduled meeting. This update, part of House Bill 1522, replaces the previous 72-hour requirement. The change is designed to enhance transparency and ensure that weekends and holidays are excluded from the posting period.

New Feature: RFPs Now Posted on the City Website

Requests for Proposals (RFPs) are now available directly on the City of Granite Shoals website, providing easier access and enhancing transparency in our procurement process. The first RFP posted using this new feature is for the Comprehensive Plan Update, with responses due by August 18th. You can view the RFP here: [Bid and RFP Opportunities | Granite Shoals, TX](#)

Council Updates

Strategic Priorities and FY26 Budget Development

The strategic priorities and key deliverables identified by the City Council during the Strategic Planning session earlier this year will play a key role in shaping the FY26 budget. These priorities will be translated into a Strategic Action Plan, guiding daily tasks and initiatives, and will also inform an update to the City's Comprehensive Plan, last revised in 2010.

These efforts will ensure that our resources are aligned with the City's long-term vision and growth goals. Some of the Strategic Priorities and key deliverables include:

Infrastructure

- Advance wastewater planning, focusing on FM 1431.
- Update the street maintenance plan and funding strategy.
- Continue improvements to the water system and evaluate water rates.

Growth & Development

- Update the Comprehensive Plan, Future Land Use Map, and Chapter 40 Zoning Ordinance.
- Grow and diversify the City's tax base.
- Pursue the establishment of a dedicated Zip Code for the City.

Community Standards

- Improve maintenance of City-owned property.
- Develop a comprehensive code compliance strategy.
- Leverage citizen committees to support neighborhood revitalization and community engagement.

Parks & Public Spaces

- Enhance and develop Quarry Park as a community asset.
 - Explore and pursue grant opportunities.
 - Conduct building assessments and evaluate venue potential.
 - Focus on website and branding development.
- Increase park activities.
 - Explore revenue opportunities and rental options.
 - Expand concert and movie offerings.
- Improve signage, including entrance signs, wayfinding, and general park signage.

Building & Planning

City staff will conduct a survey of Granite Shoals' building and development community to gather feedback on the effectiveness of our zoning regulations and permitting processes. The aim is to identify areas of success and opportunities for improvement, using insights from those who frequently work on projects in the city to create a more efficient and responsive system. Below is a snapshot of our permit volume for the month of July.

Type	Volume
REPLAT	8
REMODEL/ADDITION	3
NEW ROOFS	3
ELECTRICAL	3
FENCE	2
NEW HOME	1
POOL/SPA	1
TOTAL JULY PERMITS	21

Finance

FY 2026 Budget Workshops

The City has held budget workshops on June 24, July 8, July 22, and August 12, with ongoing discussions. An additional workshop is scheduled for 4 PM on August 26 to address key topics such as the tax rate, utilities, and revenue streams. The City has received certified appraisal values from BCAD and has posted a preliminary budget, including projected revenues, on the City website. We encourage residents to stay engaged and follow along as we work on developing a responsible, forward-looking budget for the upcoming fiscal year.

Fire

Need a Burn Permit?

You can easily obtain a burn permit through the Granite Shoals Fire Department. Just call 830-596-3338 to schedule an appointment - available 7 days a week from 9 a.m. to 4 p.m., unless a burn ban is in effect.



10 years!

Congratulations to Fire Lieutenant Marcos Villarreal on reaching 10 years of service to the City of Granite Shoals! Lt. Villarreal was recently honored with a plaque from the Mayor and Fire Chief, recognizing his dedication and commitment to the City and community. Well done, Lt.!

Parks

Texas Parks and Wildlife Grant

The City of Granite Shoals, in partnership with MRB Engineering Group, has applied for an outdoor recreation grant from Texas Parks and Wildlife. If awarded, the grant could bring up to \$1.5 million in improvements to Quarry Park.

To gather input for the application, the City hosted an online survey and held three well-attended open forum meetings throughout the month of July. Community feedback was used to help shape the grant proposal and the future of Quarry Park. The application was formally submitted on August 1st.

LCRA Grant application.

The City of Granite Shoals, in partnership with the Parks Committee, submitted an application on July 31st for a \$25,000 LCRA grant to fund a fishing pier at Lakeview Park. The proposed project aims to enhance recreational opportunities at the park.

Police

Animal Control Officer

We are excited to introduce Officer Jewett as our new Animal Control Officer for the City of Granite Shoals. Please join us in welcoming her to the team! Officer Jewett brings a wealth of experience and a passion for animal welfare, and we are confident she will make valuable contributions to our community.

We would also like to extend our gratitude to Officer Edwards, our former Animal Control Officer, who has transitioned back to a police patrol position. We appreciate Officer Edwards' dedication and service in his previous role and wish him continued success in his new position.

Pet Vaccine Clinic – updates

The City hosted two very well attended free vaccine days on July 26th and July 30th at Quarry Park in coordination with the Humane Society and Petco Love. In total, more than 1,000 vaccines were provided to pets within the Granite Shoals community, Burnet, and Llano counties over the course of those two days.

Update to Ordinance 850

The City has recently updated Ordinance 850 to regulate the sale and discharge of fireworks within the city limits. This amendment aims to promote public safety and reduce fire hazards, particularly during peak seasons. Additionally, the updated ordinance now requires short-term rental properties to display signage informing guests of the fireworks regulations, ensuring that all visitors are aware of and comply with the rules. This change reflects the City's commitment to maintaining a safe and peaceful environment for both residents and visitors alike.

Police and Fire - Flag presentation

At a recent City Council meeting, custom-made glass flags were presented to the Granite Shoals Police and Fire Departments in recognition of their exceptional hard work and dedication during the early July flood. These beautiful flags serve as a symbol of gratitude for their tireless efforts in ensuring the safety and well-being of our community during a challenging time. The City is deeply appreciative of their professionalism and commitment to serving and protecting our residents.



Utilities

Raw Water intake CDBG project.

We are moving forward with the CDBG raw water pump replacement project. The bid advertisement is posted online and will appear in The Highlander on August 15 and 22. The City is reviewing plans, with the engineer expected to release the project for bids the week of August 11. Bids will be opened at City Hall on September 10 at 2:00 PM, pending availability of the conference room. Please let me know if this conflicts with other City activities.

Valley View tie in.

Crews recently completed the tie-in of a 6-inch to 2-inch water line on Valley View Rd. This work was part of ongoing infrastructure improvements aimed at enhancing water distribution efficiency in the area. The project was carried out by the City's utility team with minimal disruption to the surrounding area.

N. Shorewood waterline upgrade project continues.

The North Shorewood Line Upgrade project is focused on enhancing the water infrastructure and involves replacing outdated pipes and upgrading the water distribution system to improve reliability and service quality for residents. By modernizing and upsizing the line, the City aims to reduce maintenance costs, minimize water loss, and ensure a more efficient and stable water supply to the community. This important upgrade will help support long-term growth and infrastructure sustainability in the area. The project is funded by the 2020 Water Infrastructure Bond, which also supported upgrades to the Bluebriar tank, the Water Treatment Plant, and other water line replacements. Thank you for your continued patience as we work to strengthen Granite Shoals' water system.

Solid Waste.

The City is currently under contract for solid waste services, with the agreement set to expire in November of this year. To prepare for the next phase, the City issued a Request for Proposals (RFP) for service providers and will soon review the responses before presenting them to the Council. In addition to the proposals, the City asked respondents if they would be willing to hold residential pricing for a period of three years to provide rate relief to residents. Staff are currently reviewing the responses and will bring a recommendation before the Council shortly.

City of Granite Shoals – Upcoming 2025 Events & Updates

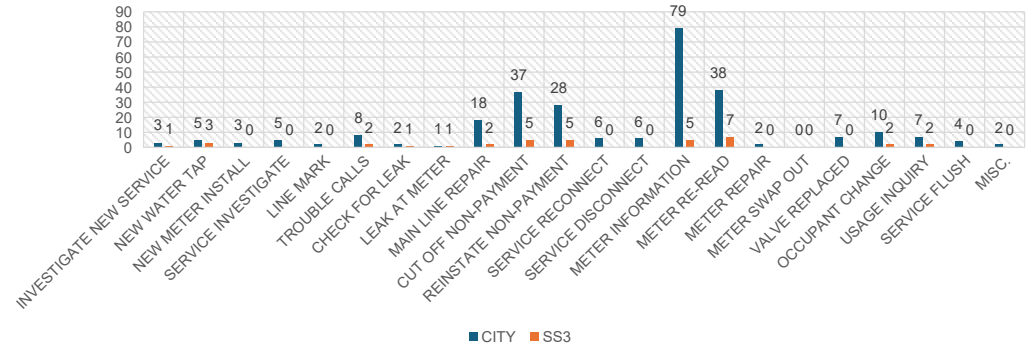
Sept 2	Planning and Zoning meeting
Sept 4	Chapter 40 workgroup meeting
	Airport meeting
	Parks meeting
Sept 7	Labor Day (City Holiday)
Sept 9	Council Meeting
Sept 10	Blood Drive at City Hall 10am-3pm
Sept 11	Chapter 40 workgroup meeting
Sept 23	Council Meeting
Oct 7	Night Out in Granite Shoals at Quarry Park 6-8pm
Oct 12	Columbus Day (City Holiday)
Oct 14	Council Meeting
Oct 31	Trunk or Treat at Quarry Park
Nov 18	Council Meeting
Dec 9	Council Meeting

GRANITE SHOALS UTILITY REPORT

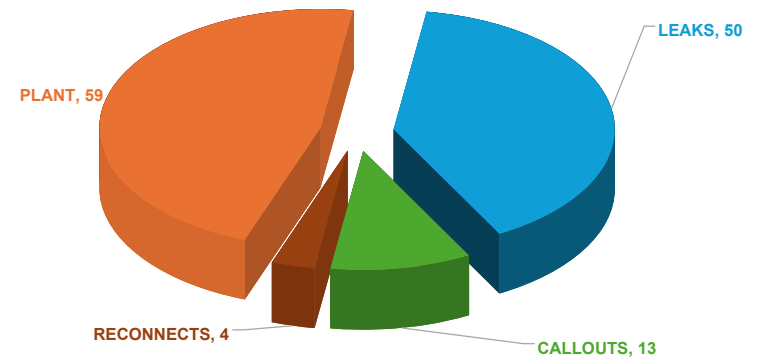
Jul-25

	CITY (CURRENT)	SS3 (CURRENT)
INVESTIGATE NEW SERVICE	3	1
NEW WATER TAP	5	3
NEW METER INSTALL	3	0
INVESTIGATE SERVICE	5	0
LINE LOCATES	2	0
TROUBLE CALLS	8	2
CHECK FOR LEAK	2	1
LEAK AT METER	1	1
MAIN LINE REPAIR	18	2
CUT OFF NON-PAYMENT	37	5
REINSTATE NON-PAYMENT	28	5
SERVICE RECONNECT	6	0
SERVICE DISCONNECT	6	0
METER INFORMATION	79	5
METER RE-READ	38	7
METER REPAIR	2	0
METER SWAP OUT	0	0
VALVE REPLACED	7	0
OCCUPANT CHANGE	10	2
CONSUMPTION INQUIRY	7	2
SERVICE FLUSH	4	0
MISC.	2	0
TOTAL	273	36

JULY UTILITY SERVICE ORDERS



OVERTIME REPORT



8/4/2025

UTILITY PERSONNEL					
EMPLOYEE	EXPERIENCE	LICENSES	TRAINING	CLASSES	HOURS
JOSHUA HISEY	18 YRS	A WATER / B WASTEWATER			641
RANDY MIZE	18 YRS	C WATER TREATMENT	TESTING FOR 'A' WATER		738
NATHAN GARICA	6 YRS	C WATER TREATMENT / CSI			198
JOSHUA MOWREY	3 YRS	C WATER TREATMENT			92
TYLER TORRES	1 YRS	D WATER	TRAINING FOR 'C'		68
SPIN THURMAN	1 YRS	D WATER	TRAINING FOR 'C'		68
ALEX VASQUEZ	10 MTHS	D WATER			48
LISANDRO MATA	9 MTHS	D WATER			22

TOTAL 1875

CONSTRUCTION- WTP-GENERATOR TRANSFORMER PAD COMPLETED, GENERATOR LOAD TEST AT WTP SUCCESSFUL/ 500 BLOCK N. SHOREWOOD LINE REPLACEMENT STARTED/ CONSUMER CONFIDENCE REPORTS POSTED ONLIN/ FLOODING-MINOR TREATMENT OPERATIONS EFFECTED/ WORK PLACE ACCIDENT INVOLVING 2 OPERATORS & BACKHOE/ NEW LAGOON PUMPS REPLACED DUE TO LIGHTENING STRIKES IN JUNE/ ELECTRICAL ISSUES WITH WTP IN GS & WTP IN HOOVER VALLEY/ ALEX VASQUEZ PASSED TREATMENT TEST, ALL STAFF ARE NOW LICENSED/ 1 WATER TRUCK IN MECH SHOP FOR ELECTRICAL ISSUES.

PLANT	LEAKS	CALLOUTS	RECONNECTS	TRAVEL	MAINTENANCE	CITY WIDE
	6	12	3		1	3
	7	2	1		2	
	2	4				
	1	1				
	5	5				
	5	4	2			
	2		2			
	1	8				
	2	3	3			
	8	2		1		1
	3	9		3		1
	2		2			
	6					
	6					
	3					

59

50

13

4

3

5

0

CITY

MARCH 2025 – REPORT SUMMARY

WORK ORI

	(CURRENT)	(24-25)
INVESTIGATE NEW SERVICE	2	23
NEW WATER TAP	5	13
NEW METER INSTALL	1	15
SERVICE INVESTIGATE	1	14
LINE MARK	13	135
TROUBLE CALLS	16	77
CHECK FOR LEAK	6	29
LEAK AT METER	1	25
MAIN LINE REPAIR	20	88
CUT OFF NON-PAYMENT	35	240
REINSTATE NON-PAYMENT	19	154
SERVICE RECONNECT	11	46
SERVICE DISCONNECT	5	43
METER INFORMATION	34	316
METER RE-READ	37	252
METER REPAIR	1	9
METER SWAP OUT	1	6
VALVE REPLACED	23	124
OCCUPANT CHANGE	13	27
USAGE INQUIRY	4	43
SERVICE FLUSH	3	6
MISC.	3	11

TOTAL

232

1496

MONTHLY OVERTIME REPORT

DATE	NUM. OF PERSONNEL	TOTAL OVERTIME HOURS
3/1	3	9
3/2	3	12
3/3	2	2
3/4	5	18
3/5	3	6
3/8	3	18
3/9	2	11
3/10	2	5

3/11	1	2
3/12	1	2
3/15	2	9
3/16	3	8
3/17	1	3
3/18	1	2
3/19	1	1
3/20	1	2
3/21	1	2
3/22	2	6
3/23	2	6
3/24	1	1
3/25	1	1
3/26	2	4
3/28	2	3
3/29	2	10
3/30	3	10
3/31	2	3
	(CURRENT)	(24-25)
	156	859

UPDATED 4/14/25

UTILITY PERSONNEL	
EMPLOYEE	EXPERIENCE
JOSHUA HISEY	17 YRS
RANDY MIZE	17 YRS
NATHAN GARICA	5 YRS
JOSHUA MOWREY	3 YRS
TYLER TORRES	1 YRS
SPIN THURMAN	1 YRS
ALEX VASQUEZ	6 MTHS
LISANDRO MATA	5 MTHS

OF GRANITE SHOALS – UTILITY DEPARTMENT

TERS – WITHIN CITY LIMITS

(23-24)	(22-23)	(21-22)	(CURRENT)
85	68	127	0
58	46	96	0
19	12	18	0
23	15	19	0
166	67	88	1
291	141	133	1
97	77	98	0
42	90	46	0
215	96	61	3
421	399	573	8
343	331	472	3
68	80	95	1
63	82	73	0
547	314	14	4
554	1104	64	3
42	50	32	0
14	2218	225	0
33	43	45	3
97	111	85	0
59	68	151	2
45	15	24	0
44	24	17	1
2975	5243	2208	29

T	REASON	NET
	PLANT	21
	PLANT/LEAKS	
	PLANT	
	CALLOUTS/LEAKS	13
	TRAVEL	
	PLANT/LEAKS	
	PLANT/LEAKS	
	PLANT	

PLANT/RECONNECTS			
PLANT			
PLANT/LEAKS			
PLANT/LEAKS			
LEAKS			
LEAKS			
LEAKS			
LEAKS			
LEAKS			
PLANT			
PLANT			
RECONNECTS			
LEAKS			
LEAK/RECONNECT			
RECONNECT/TRAVEL			
PLANT/LEAKS			
PLANT/LEAKS			
LEAKS			
			EXPENSES
			FY 24-25
(23-24)	(22-23)	(21-22)	TOTAL
1566. 5	1279. 5	831	9462

LICENSES	TRAINING
A WATER / B WASTEWATER	
C WATER TREATMENT	TESTING FOR A WATER
C WATER TREATMENT / CSI	
C WATER TREATMENT	
D WATER	
D WATER	
	TESTING FOR D WATER
D WATER	

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WORK ORDERS - HOOVER VALLEY

(24-25)	(23-24)	(22-23)	(21-22)
2	18	6	8
3	17	0	1
2	3	1	0
1	5	2	4
2	8	2	5
8	27	47	23
3	14	11	15
2	4	5	7
8	17	7	8
53	80	73	95
47	60	48	78
5	8	12	18
2	6	12	13
34	77	30	3
26	90	75	17
0	2	7	5
0	8	208	17
7	2	2	0
3	8	9	5
8	6	15	13
3	1	3	11
2	3	0	0

211	413	564	328
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NEW SERVICE REVENUE / EXPENSES REPORT

W SERVICE ADDRESS	COST OF PARTS	ADDRESS CHARGED
13 E. CASTLESHOALS	760	2700
1707 S. PHILLIPS	520	1950
126 E. NEWCASTLE	550	1950
7 W. GRANITECASTLE	520	1950

[illegible]

REVENUE			
FY 24-25	FY 24-25	MONTH	MONTH
TOTAL	(+/-)	TOTAL	TOTAL
27200	\$ 17,738.00	2350	8550

CLASSES	HOURS
	642
	738
	198
	92
	24
	24
	48
	22

TOTAL	1788
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2025 UTILITY DEPARTMENT HIGHLIGHTS



Report to the Mayor, City Council, and Community-

The Granite Shoals Streets and Parks Department extends its gratitude to the Mayor, City Council Members, and our community for their continued support. Our team is dedicated to serving with integrity, professionalism, and a commitment to delivering the highest level of service. We take pride in maintaining and improving the City's infrastructure, parks, and public spaces, ensuring a safe, clean, and welcoming environment for residents and visitors.

2025 Strategic Goals

1. Professionalism and Organizational Excellence

- Strengthen relationships with the diverse populations of Granite Shoals to foster a united and future-focused community.
- Recruit, hire, promote, and retain highly qualified employees who are dedicated to public service.
- Maintain a culture of professionalism, integrity, and continuous improvement within the department.

2. Community Engagement and Partnerships

- Promote positive, respectful, and helpful interactions with residents during every public contact.
- Collaborate closely with the Parks Committee to enhance the use and development of community parks.
- Explore innovative, community-oriented programs that encourage resident involvement and expand recreational opportunities.

3. Operational Improvements

- Provide safe, clean, and accessible environments in all city parks and public spaces.
- Strengthen internal communication and cooperation across all City departments.
- Maintain a strong focus on efficiency, safety, and consistency in daily operations.

4. Technology Development and Infrastructure Expansion

- Replace outdated equipment to improve efficiency and reliability.
- Expand and modernize systems and solutions that enhance operations and service delivery.
- Plan and implement roadway improvement projects to ensure safe, durable infrastructure for residents and visitors.
- Ensure Streets and Parks storage and facilities meet the operational needs of the department.



Public Works Monthly Summary

During the past month, the Streets and Parks Department accomplished the following key projects and maintenance efforts:

- **Sidewalk Construction:** Began and completed the new sidewalk project, improving pedestrian safety and accessibility.
- **Drainage Maintenance:** Conducted jetting, culvert replacements, cleaning, and redigging of ditches to improve stormwater flow and reduce flooding risks.
- **Grounds Maintenance:** Mowed and maintained city facilities including the airport, fire station, police station, city parks, and easements.
- **Vegetation Control:** Used two tractors and a hydro machine to shred and maintain vegetation along city rights-of-way.
- **Roadwork:** Bladed city roads and repaired multiple washouts caused by weather.
- **Project Planning:** Secured and reviewed bids for upcoming projects.
- **Community Service:** Continued offering a free disposal site for residents to bring lake debris, providing a clean and convenient option for the community.
- **Park Improvements:**
 - Installed new benches near the waterfront and around playground areas.
 - Refilled park areas with fresh mulch for safety and aesthetics.
 - Trimmed trees throughout city parks to promote safety and improve appearance.
- **Work Orders:** Completed multiple citizen and department service requests in a timely manner.



Department Personnel

PERSONNEL	DEPARTMENT	GS Employment	LICENSES
Humberto Mejia	CREW LEADER	2y 9m	Class A
Riley Edwards	PARKS TECHNICIAN	1y	
Carlos Martinez	PARKS TECHNICIAN	3m	
Joseph Lambert	PARKS TECHNICIAN	6m	Class A
Felix Martin	PARKS TECHNICIAN	1y 9m	
Preston Garza	STREETS TECHNICIAN	1y 3m	
Darin Levlon	STREETS TECHNICIAN	1y 3m	Class A
Armando Serrano	STREETS TECHNICIAN	1y 2m	
Owen Schlueter	PARKS TECHNICIAN	NEW	CDL



GRANITE SHOALS POLICE DEPARTMENT



MONTHLY STATISTICS REPORT

LAST YEARS COMPARISON

2025

2024

TOTAL CALLS FOR SERVICE



TOTAL CALLS FOR SERVICE

TRAFFIC STOPS



TRAFFIC STOPS

CITATIONS



WARNINGS

CITATIONS



WARNINGS

MOTOR VEHICLE COLLISIONS



MOTOR VEHICLE COLLISIONS

ARRESTS



ARRESTS

AVERAGE RESPONSE TIME



AVERAGE RESPONSE TIME

UNIFORMED CRIME REPORTING (UCR) OFFENSES REPORTED & CLEARED

UCR OFFENSES REPORTED

UCR OFFENSES CLEARED

TOTAL TIME OF SERVICE
YEARS
MONTHS

TOTAL TRAINING HOURS
FOR THE MONTH

ANIMAL CALLS

VCO ANIMALS



HOUSED ANIMALS

CITATIONS

WARNINGS

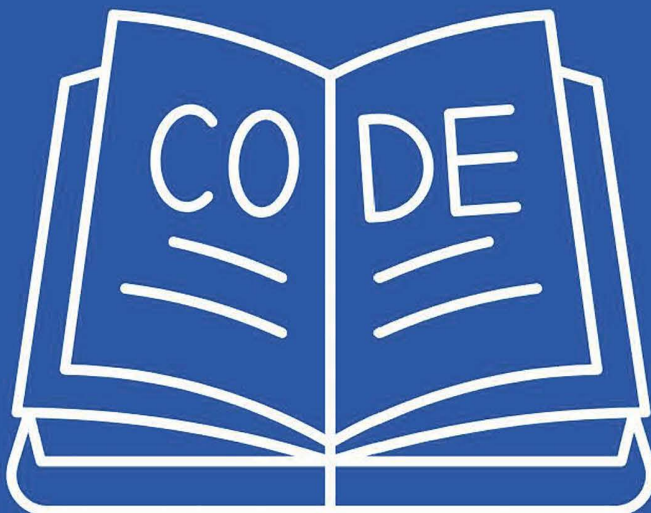


ANIMAL CALLS

TAKEN TO HUMANE
SOCIETY

CODE ENFORCEMENT

VIOLATION TYPE	Junked Vehicle	Property Maintenance	House Numbers	Dilapidated Structure	Misc. Zoning Viol	RV Permit/Storage
ORDINANCE #	605	511	409	613	CHAPTER 40	40-30
NEW VIOLATIONS						
EXTENDED						
CLOSED VIOL						
COURT						
CLOSED YTD						
OPEN YTD						

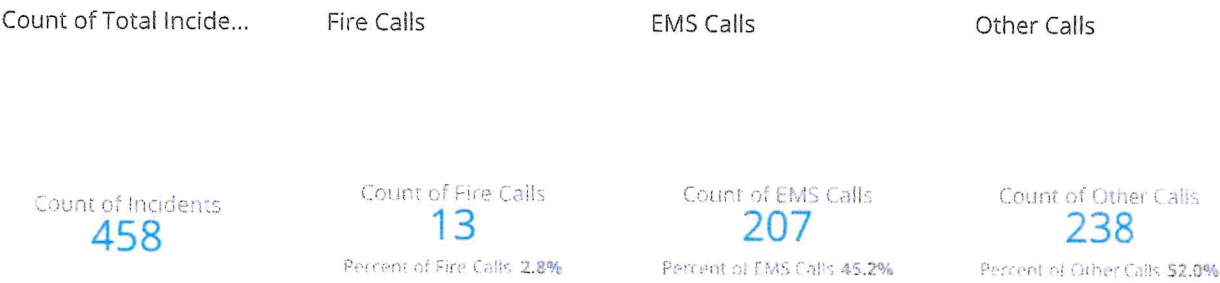


Filter statement

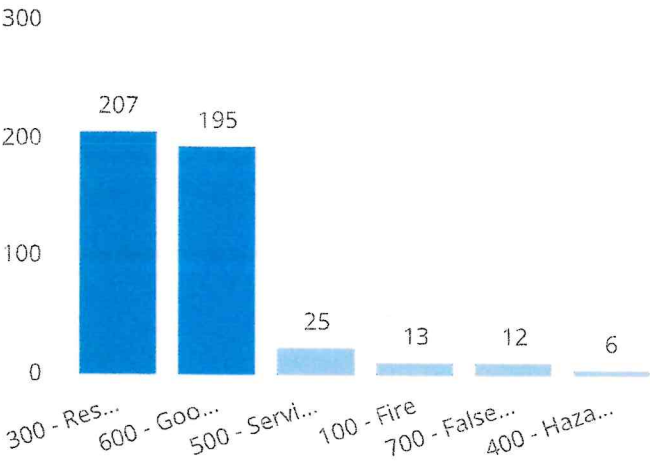
Filters **Alarm Date Range** 5/1/25 to 7/31/25 **Is Locked** true **Is Active** true

Fire Incident Types

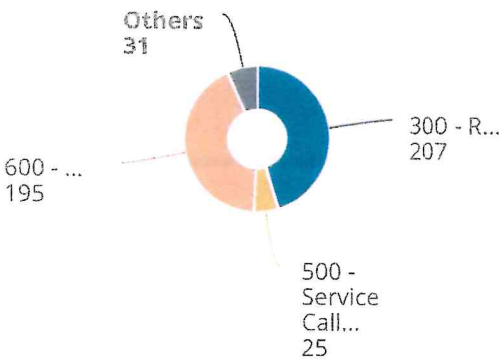
Classifies types of fire incidents by type group



Count of Incidents by Incident Type Group and Year



Percentage of Incident Type Group



Filter statement

Filters

Alarm Date Range 5/1/25 to 7/31/25

Is Locked true

Is Active true

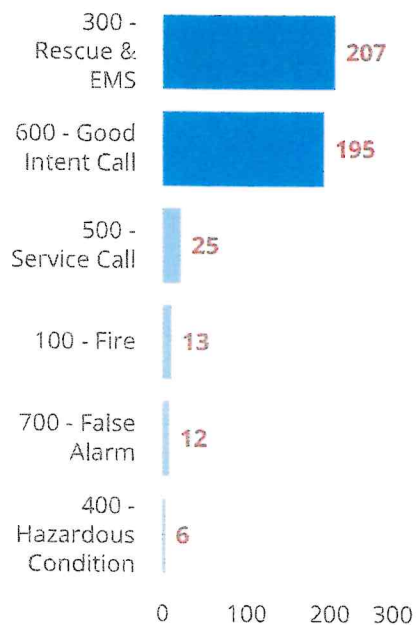
[1 more...](#)

Fire Incident Addresses and Location

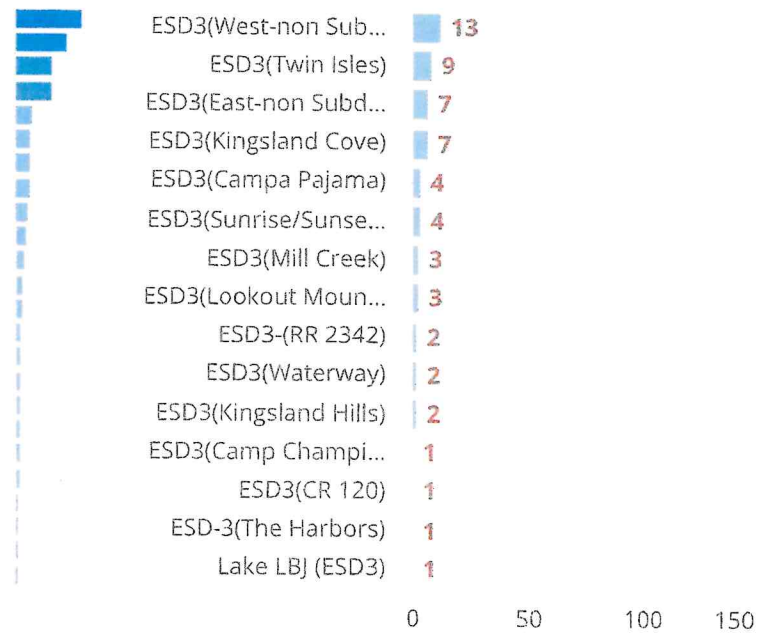
Count of Total Incidents

Incident Number: **60**

Count of Incidents by Incident Type...



Count of Incidents by District



Filter statement

Filters **Alarm Date Range** 5/1/25 to 7/31/25 **Is Locked** true **Is Active** true

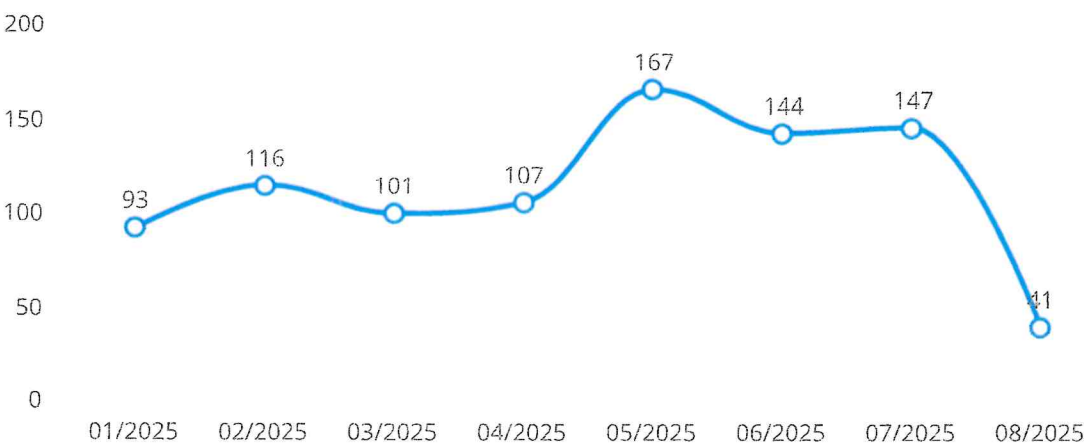
Fire Incident Count

Count of Incidents by month, station, shift, unit and type

Count of Total Incidents

Count of Incidents
458

Incident Count by Month (This Year)

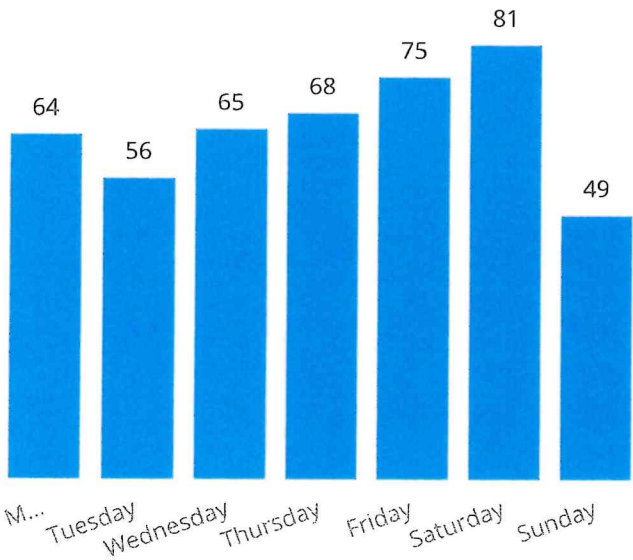


Fire Incident Count Aug 01 2025 10:50:00 AM [Fire Incidents](#)

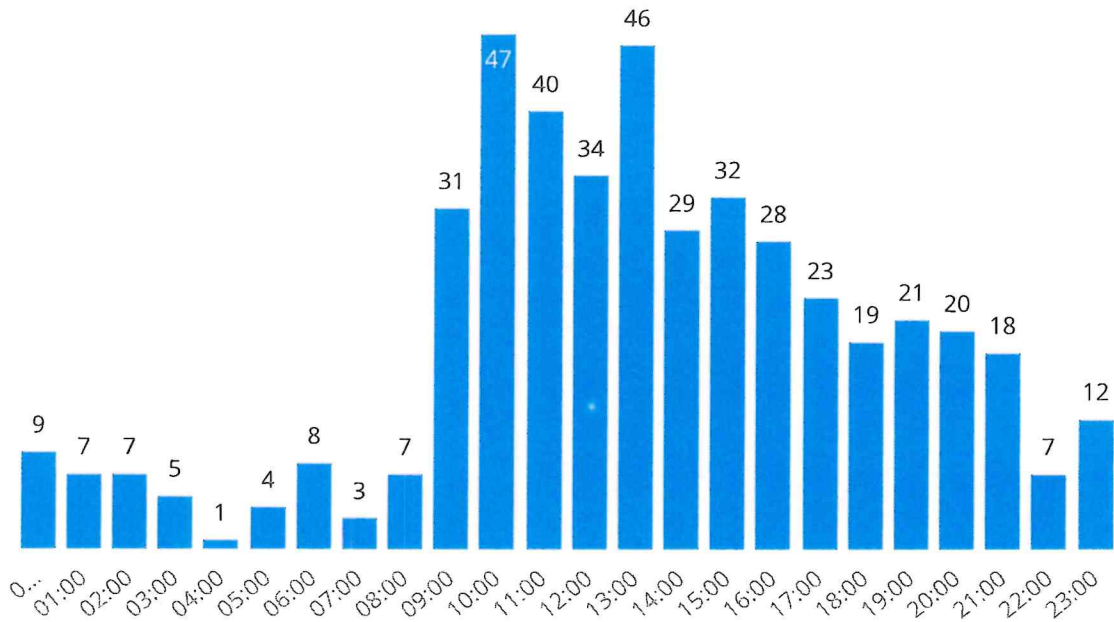
Filter statement

Filters **Alarm Date Range** 5/1/25 to 7/31/25 **Is Locked** true **Is Active** true

Incident Count by Day of Week



Incident Count by Hour of Day

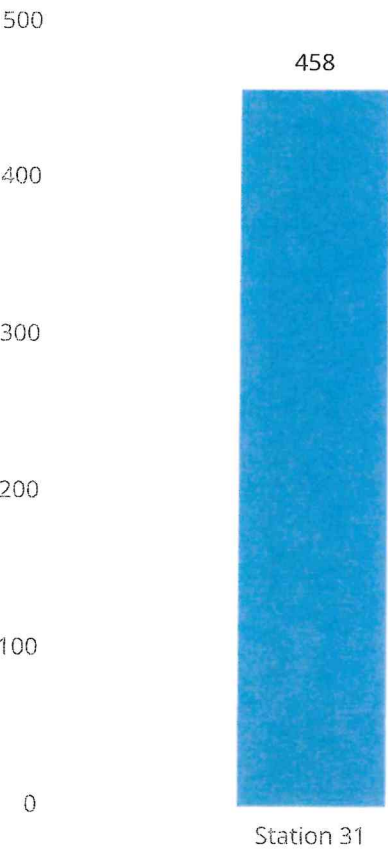


Fire Incident Count Aug 14 2018 10:27:48 AM [Fire Incidents](#)

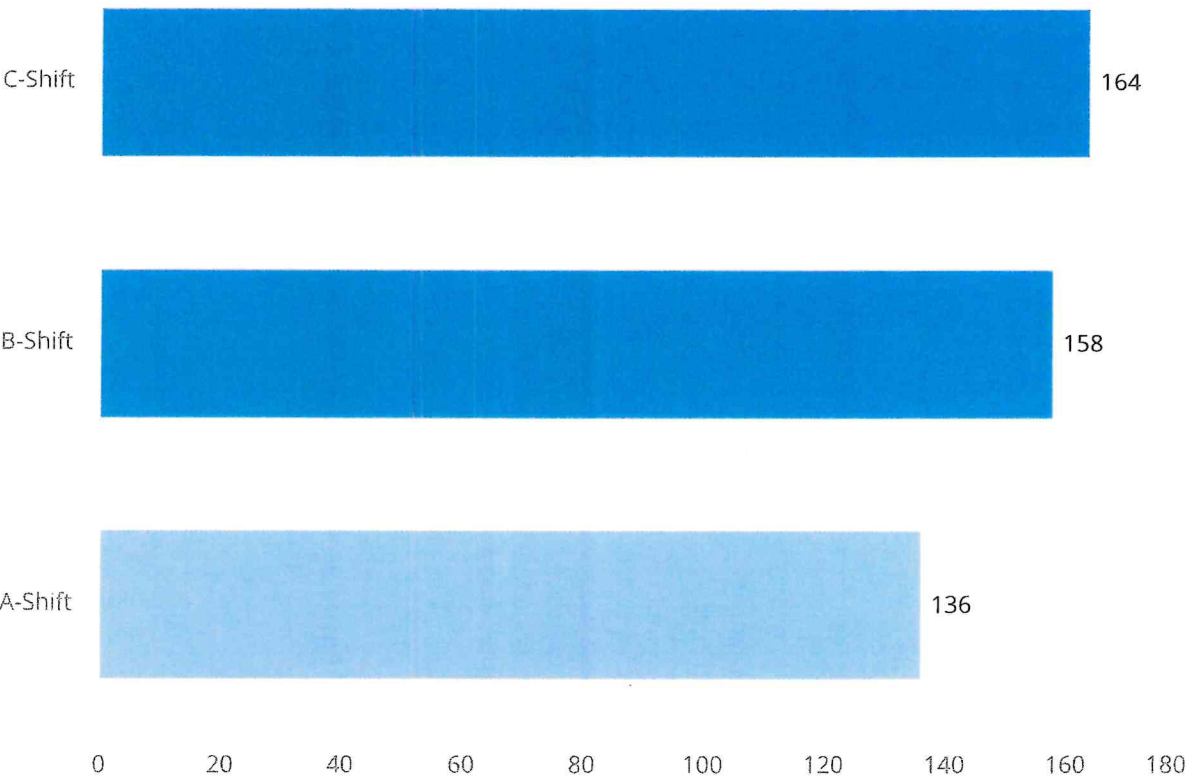
Filter statement

Filters **Alarm Date Range** 5/1/25 to 7/31/25 **Is Locked** true **Is Active** true

Incident Count by Station



Incident Count by Shift



Incident Type

Incident Type Group	Incident Type Code	Incident Type	Count of Incidents
100 - Fire	100	Fire, other	1
	111	Building fire	5
	134	Water vehicle fire	1
	142	Brush or brush-and-grass mixture fire	1
	143	Grass fire	3
	150	Outside rubbish fire, other	2
100 - Fire Total			13
300 - Rescue & EMS	300	Rescue, EMS incident, other	3
	311	Medical assist, assist EMS crew	8
	320	Emergency medical service incident, other	2
	321	EMS call, excluding vehicle accident with injury	177
	322	Motor vehicle accident with injuries	6
	323	Motor vehicle/pedestrian accident (MV Ped)	1
	324	Motor vehicle accident with no injuries.	5
	342	Search for person in water	1
	360	Water & ice-related rescue, other	1
	361	Swimming/recreational water areas rescue	1
	365	Watercraft rescue	2
300 - Rescue & EMS Total			207
400 - Hazardous Condition	412	Gas leak (natural gas or LPG)	1
	440	Electrical wiring/equipment problem, other	1
	444	Power line down	2

Incident Type

Incident Type Group	Incident Type Code	Incident Type	Count of Incidents
400 - Hazardous Condition	445	Arcing, shorted electrical equipment	1
	480	Attempted burning, illegal action, other	1
400 - Hazardous Condition Total			6
500 - Service Call	500	Service Call, other	2
	510	Person in distress, other	1
	550	Public service assistance, other	2
	551	Assist police or other governmental agency	1
	553	Public service	1
	554	Assist invalid	15
	561	Unauthorized burning	3
500 - Service Call Total			25
600 - Good Intent Call	611	Dispatched & canceled en route	9
	622	No incident found on arrival at dispatch address	2
	631	Authorized controlled burning	179
	650	Steam, other gas mistaken for smoke, other	1
	651	Smoke scare, odor of smoke	4
600 - Good Intent Call Total			195
700 - False Alarm	700	False alarm or false call, other	7
	733	Smoke detector activation due to malfunction	1
	745	Alarm system activation, no fire - unintentional	4
700 - False Alarm Total			12
Count of Incidents			458

GENERAL FUND REVENUES & EXPENSES

	BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
Revenues				
Tax Revenue	5,048,082	4,945,432	102,650	98%
Licenses & Permits	200,100	100,086	100,014	50%
Fees	268,900	309,170	(40,270)	115%
Contract Revenue	471,550	328,300	143,250	70%
Municipal Court Revenue	197,308	179,487	17,821	91%
Miscellaneous	498,937	600,231	(101,294)	120%
Total Revenues	\$ 6,684,877	\$ 6,462,705	\$ 222,172	97%
Other Funding Sources				
Transfer In - From Water	-	-	-	0%
GF - Fund Balance	-	-	-	0%
Total Other Funding Sources	-	-	-	0%
TOTAL RESOURCES	\$ 6,684,877	\$ 6,462,705	\$ 222,172	97%
Expenditures				
Non Departmental	592,193	488,478	103,715	82%
Fire Dept	1,416,546	1,172,823	243,723	83%
Administration	1,260,808	682,215	578,594	54%
Planning & Development	316,554	177,850	138,704	56%
Police Dept	1,765,549	1,311,792	453,757	74%
Street Dept	621,357	302,180	319,177	49%
Parks Dept	270,780	258,978	11,802	96%
Municipal Court	110,090	87,700	22,390	80%
Total Expenditures	\$ 6,353,878	\$ 4,482,015	\$ 1,871,863	71%
Other Financing Uses				
Transfer to Fire Capital Reserve	25,000	25,000	-	100%
Transfer to PD Capital Reserve	110,000	110,000	-	100%
Transfer to Capital	196,000	196,000	-	100%
Total Other Financing Uses	\$ 331,000	\$ 331,000	\$ -	100%
TOTAL EXPENDITURES	\$ 6,684,878	\$ 4,813,015	\$ 1,871,863	72%

**NON DEPARTMENTAL (100-500)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	PERSONNEL				
100-500-5020	Worker Comp Ins.	1,548	1,548	0	100%
	Total Personnel Services	\$ 1,548	\$ 1,548	\$ 0	100%
	PROF & CONTRACT SERVICES				
100-500-5100	Audit	20,000	17,750	2,250	89%
100-500-5125	Other Professional Services	25,000	-	25,000	0%
100-500-5210	Service Contracts	8,083	-	8,083	0%
100-500-5221	IT Services	15,000	18,834	(3,834)	126%
100-500-5223	IT Subscriptions	32,000	32,529	(529)	102%
100-500-5225	Prop/Liab Insurance	68,900	68,885	15	100%
	Total Prof & Contract Services	\$ 168,983	\$ 137,998	\$ 30,985	82%
	SUPPLIES & OPERATING				
100-500-5335	Postage	5,500	3,652	1,848	66%
100-500-5370	Supplies	20,000	10,078	9,922	50%
100-500-5371	CH - Repairs & Maintenance	16,000	33,138	(17,138)	207%
100-500-5372	CH - Repairs (Ins.)	9,537	99,776	(90,239)	1046%
100-500-5373	Com. Center - Repairs & Maintenance	500	1,800	(1,300)	360%
100-500-5404	Electric Utilities	25,000	21,304	3,696	85%
100-500-5406	Telecommunications	20,000	13,268	6,732	66%
100-500-5540	City Council Travel & Meetings	12,000	20,169	(8,169)	168%
100-500-5441	Community Relations	10,000	7,226	2,774	72%
100-500-5450	Dues& Subscriptions	2,000	2,175	(175)	109%
100-500-5465	Council Expense/Initiatives	1,000	4,505	(3,505)	451%
100-500-5468	Emp/Vol Appreciation	5,000	812	4,188	16%
100-500-5469	EMS Marble Falls	109,000	86,419	22,581	79%
100-500-5470	Airport Expense	10,000	2,259	7,741	23%
100-500-5471	Wildlife Committee	10,000	6,787	3,213	68%
100-500-5472	Parks Committee	9,661	11	9,650	0%
100-500-5473	Beautification Advisory	5,000	1,415	3,585	28%
100-500-5480	Animal Service Contract	40,000	29,408	10,592	74%
100-500-5481	Animal Shelter Supplies	1,000	929	71	93%
100-500-5484	Engineering	90,464	0	90,464	0%
100-500-5485	Survey	20,000	3,800	16,200	19%
	Total Supplies & Operating	\$ 421,662	\$ 348,932	\$ 72,730	83%
	TOTAL EXPENSES	\$ 592,193	\$ 488,478	\$ 103,715	82%

**FIRE DEPARTMENT (100-520)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	PERSONNEL				
100-520-5001	Salaries	884,767	738,307	146,461	83%
100-520-5010	Overtime	50,000	59,467	(9,467)	119%
100-520-5012	Certification Pay	1,800	1,440	360	80%
100-520-5015	FICA/FUTA	71,647	62,612	9,035	87%
100-520-5017	Retirement (TRMS)	55,257	47,550	7,707	86%
100-520-5018	Group Insurance	105,297	60,928	44,369	58%
100-520-5020	Worker Comp Ins.	29,000	28,076	924	97%
100-520-5021	Unemployment Ins	2,138	1,592	546	74%
100-520-5025	PT - Pay	30,000	20,934	9,066	70%
	Total Personnel Services	\$ 1,229,907	\$ 1,020,906	\$ 209,001	83%
	PROF & CONTRACT SERVICES				
100-520-5207	Dispatch	20,000	7,756	12,244	39%
100-520-5210	Service Contracts	3,500	3,497	3	100%
100-520-5221	IT Services	300	270	30	90%
100-520-5223	IT Subscriptions	5,300	7,084	(1,784)	134%
	Total Prof & Contract Services	\$ 29,100	\$ 18,607	\$ 10,493	64%
	SUPPLIES & OPERATING				
100-520-5550	Fuel	12,000	9,401	2,599	78%
100-520-5351	Vehicle Maintenance	30,000	20,288	9,712	68%
100-520-5370	Supplies	11,000	11,366	(366)	103%
100-520-5371	Fire - Repairs & Maintenance	12,800	15,828	(3,028)	124%
100-520-5392	Uniforms	30,000	37,854	(7,854)	126%
100-520-5397	Special Dept Supplies	17,739	-	17,739	0%
100-520-5404	Electric utilities	10,000	7,610	2,390	76%
100-520-5405	Telecommunications	8,000	3,247	4,753	41%
100-520-5450	Dues and Subscriptions	6,000	2,032	3,968	34%
100-520-5460	Travel and Meetings	6,000	5,648	352	94%
100-520-5461	Testing and Inspections	7,900	9,487	(1,587)	120%
100-520-5462	Seminars & Training	6,100	10,549	(4,449)	173%
	Total Supplies & Operating	\$ 157,539	\$ 133,310	\$ 28,678	85%
	TOTAL EXPENSES	\$ 1,416,546	\$ 1,172,823	\$ 248,172	83%

**ADMINISTRATION (100-560)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	PERSONNEL				
100-560-5001	Salaries	662,853	445,042	217,811	67%
100-560-5010	Overtime	2,000	2,880	(880)	144%
100-560-5015	FICA/FUTA	51,534	35,294	16,240	68%
100-560-5017	Retirement (TRMS)	39,745	27,727	12,018	70%
100-560-5018	Group Insurance	71,602	30,659	40,943	43%
100-560-5020	Worker Comp Ins.	27,620	1,019	26,601	4%
100-560-5021	Unemployment Insurance	1,454	423	1,030	29%
	Total Personnel Services	\$ 856,807	\$ 543,045	\$ 313,762	63%
	PROF & CONTRACT SERVICES				
100-560-5105	Legal Expense	135,000	51,065	83,935	38%
100-560-5107	Burnet CAD	90,000	51,881	38,119	58%
100-560-5120	Other Professional Services	98,500	286	98,214	0%
100-560-5200	Elections	15,000	215	14,786	1%
100-560-5201	Employee Physicals	2,000	2,241	(241)	112%
100-560-5220	Surety Bonds	2,500	2,890	(390)	116%
100-560-5275	IT Subscriptions	6,800	6,739	61	99%
	Total Prof & Contract Services	\$ 349,800	\$ 115,316	\$ 234,423	33%
	SUPPLIES & OPERATING				
100-560-5370	Supplies	2,000.00	4,326.88	(2,326.88)	216%
100-560-5405	Telecommunications	12,000.00	5,609.32	6,390.68	47%
100-560-5411	Legal Notices & Public MTGS	3,000.00	1,946.00	1,054.00	65%
100-560-5440	Travel and Meetings	5,701.00	719.21	4,981.79	13%
100-560-5445	License & Certs	500.00	-	500.00	0%
100-560-5450	Dues & Subscriptions	6,500.00	1,410.55	5,089.45	22%
100-560-5462	Seminars & Training	10,000.00	3,011.92	6,988.08	30%
100-560-5466	Banking Fees	14,500.00	6,829.81	7,670.19	47%
	Total Supplies & Operating	\$ 54,201.00	\$ 23,853.69	\$ 30,347.31	44%
	TOTAL EXPENSES	\$ 1,260,808	\$ 682,215	\$ 578,532	54%

**PLANNING & DEVELOPMENT (100-565)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	PERSONNEL				
100-565-5001	Salaries	197,574	111,145	86,429	56%
100-565-5010	Overtime	1,740	1,327	413	76%
100-565-5012	Certification Pay	1,000	1,160	(160)	116%
100-565-5015	FICA/FUTA	16,410	5,590	10,820	34%
100-565-5017	Retirement (TRMS)	12,656	4,351	8,306	34%
100-565-5018	Group Insurance	25,271	9,540	15,732	38%
100-565-5020	Worker Comp Ins.	6,659	285	6,375	4%
100-565-5021	Unemployment Insurance	513	126	387	25%
	Total Personnel Services	\$ 261,824	\$ 133,523	\$ 128,301	51%
	PROF & CONTRACT SERVICES				
100-565-5102	Inspections	20,000	17,217	2,783	86%
100-565-5200	Plan Review	20,000	16,120	3,880	81%
100-565-2550	Unsafe BLDG - Code TRF	-	-	-	0%
100-565-5275	IT Subscriptions	7,030	7,100	(70)	101%
	Total Prof & Contract Services	\$ 47,030	\$ 40,437	\$ 6,593	86%
	SUPPLIES & OPERATING				
100-565-5350	Fuel	3,000	2,623	377	87%
100-565-5351	Vehicle Maintenance	200	160	40	80%
100-565-5370	Supplies	500	462	38	92%
100-565-5392	Uniforms	500	150	350	30%
100-565-5405	Telecommunications	-	394	(394)	
100-565-5450	Dues & Subscriptions	1,000	-	1,000	0%
100-565-5462	Seminars & Training	2,500	100	2,400	4%
	Total Supplies & Operating	\$ 7,700	\$ 3,889	\$ 3,811	51%
	TOTAL EXPENSES	\$ 316,554	\$ 177,850	\$ 138,704	56%

**POLICE DEPARTMENT (100-570)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	PERSONNEL				
100-570-5001	Salaries	1,008,102	787,313	220,789	78%
100-570-5010	Overtime	35,000	31,876	3,125	91%
100-570-5012	Certification Pay	7,000	5,495	1,505	79%
100-570-5015	FICA/FUTA	80,715	64,854	15,861	80%
100-570-5017	Retirement (TRMS)	62,251	50,640	11,611	81%
100-570-5018	Group Insurance	110,155	69,237	40,918	63%
100-570-5020	Worker Comp Ins.	30,527	30,527	0	100%
100-570-5021	Unemployment Insurance	2,565	1,296	1,269	51%
	Total Personnel Services	\$ 1,336,315	\$ 1,041,239	\$ 295,076	78%
	PROF & CONTRACT SERVICES				
100-570-5120	Other Prof Services	250	947	(697)	379%
100-570-5207	Dispatch	171,276	39,442	131,834	23%
100-570-5210	Service Contracts	75,300	75,543	(243)	100%
100-570-5221	IT Services	1,000	1,000	-	100%
	Total Prof & Contract Services	\$ 247,826	\$ 116,932	\$ 130,894	47%
	SUPPLIES & OPERATING				
100-570-5350	Fuel	50,000	36,511	13,489	73%
100-570-5351	Vehicle Maintenance	40,000	28,753	11,247	72%
100-570-5370	Supplies	7,000	10,911	(3,911)	156%
100-570-5371	PD - Repairs & Maintenance	5,000	10,009	(5,009)	200%
100-570-5386	Special Dept Supplies	11,408	-	11,408	0%
100-570-5392	Uniforms	15,000	17,084	(2,084)	114%
100-570-5404	Electric utilities	6,000	4,089	1,911	68%
100-570-5405	Telecommunications	21,000	16,924	4,076	81%
100-570-5440	Travel and Meetings	5,000	2,549	2,451	51%
100-570-5445	License & Certifications	1,000	539	461	54%
100-570-5450	Dues and Subscriptions	3,000	12,627	(9,627)	421%
100-570-5460	Seminars & Training	17,000	13,627	3,373	80%
	Total Supplies & Operating	\$ 181,408	\$ 153,622	\$ 27,786	85%
	TOTAL EXPENSES	\$ 1,765,549	\$ 1,311,792	\$ 453,757	74%

**STREET DEPARTMENT (100-580)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	PERSONNEL				
100-580-5001	Salaries	339,111	183,018	156,093	54%
100-580-5010	Overtime	2,000	2,154	(154)	108%
100-580-5012	Certification Pay	1,620	135	1,485	8%
100-580-5015	FICA/FUTA	10,000	14,176	(4,176)	142%
100-580-5017	Retirement (TRMS)	20,103	11,629	8,474	58%
100-580-5018	Group Insurance	50,543	20,111	30,431	40%
100-580-5020	Worker Comp Ins.	14,012	10,368	3,644	74%
100-580-5021	Unemployment Insurance	1,026	315	711	31%
	Total Personnel Services	\$ 438,414	\$ 241,907	\$ 196,508	55%
	SUPPLIES & OPERATING				
100-580-5350	Fuel	20,000	12,782	7,218	64%
100-580-5351	Vehicle Maintenance	30,000	11,867	18,133	40%
100-580-5370	Supplies	8,000	4,261	3,739	53%
100-580-5392	Uniforms	2,500	790	1,710	32%
100-580-5399	Special Dept Supplies	17,943	-	17,943	0%
100-580-5404	Electric Utilities	2,500	1,208	1,292	48%
100-580-5405	Telecommunications	2,000	1,358	642	68%
100-580-5440	Travel and Meetings	1,000	-	1,000	0%
100-580-5454	Tools & Machinery	8,000	1,872	6,128	23%
100-580-5460	Seminars & Training	1,000	-	1,000	0%
100-580-5463	Equipment Maintenance & Repairs	10,000	8,873	1,127	89%
100-580-5466	Equipment Lease	10,000	-	10,000	0%
100-580-5467	Equipment Rental	5,000	-	5,000	0%
100-580-5630	Street Maintenance	50,000	10,578	39,422	21%
100-580-5631	Drainage Pipes	15,000	6,685	8,315	45%
	Total Supplies & Operating	\$ 182,943	\$ 60,273	\$ 122,670	33%
	TOTAL EXPENSES	\$ 621,357	\$ 302,180	\$ 319,177	49%

**PARKS DEPARTMENT (100-585)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	PERSONNEL				
100-585-5001	Salaries	159,786	151,960	7,826	95%
100-585-5010	Overtime	6,000	6,616	(616)	0%
100-585-5015	Certification Pay	-	45	-	0%
100-585-5015	FICA/FUTA	12,223	12,135	88	99%
100-585-5017	Retirement (TRMS)	9,427	8,856	571	94%
100-585-5018	Group Insurance	33,695	18,339	15,356	54%
100-585-5020	Worker Comp Ins.	5,465	4,105	1,360	75%
100-585-5021	Unemployment Insurance	684	347	337	51%
	Total Personnel Services	\$ 227,280	\$ 202,403	\$ 24,922	89%
	PROF & CONTRACT SERVICES				
100-585-5190	Fall Festival	-	-	-	
	Total Prof & Contract Services	\$ -	\$ -	\$ -	0%
	SUPPLIES & OPERATING				
100-585-5350	Fuel	5,000	3,115	1,885	62%
100-585-5351	Vehicle Maintenance	10,000	1,146	8,854	11%
100-585-5360	Parks & Grounds Maintenance	13,000	20,905	(7,905)	161%
100-585-5392	Uniforms	1,500	877	623	58%
100-585-5399	Special Dept Supplies	1,000	-	1,000	0%
100-585-5404	Electric Utilities	8,000	6,778	1,222	85%
100-585-5440	Travel and Meetings	2,000	-	2,000	0%
100-585-5454	Tools and Machinery		257		
100-585-5460	Seminars & Training	2,000	-	2,000	0%
100-585-5467	Equipment Rental	1,000	23,497	(22,497)	2350%
	Total Supplies & Operating	\$ 43,500	\$ 56,575	\$ 9,679	22%
	TOTAL EXPENSES	\$ 270,780	\$ 258,978	\$ 34,601	96%

**MUNICIPAL COURT DEPARTMENT (100-590)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	PERSONNEL				
100-590-5001	Salaries	40,383	32,786	7,598	81%
100-590-5010	Overtime	704	499	205	71%
100-590-5015	FICA/FUTA	3,023	2,546	477	84%
100-590-5017	Retirement (TRMS)	2,100	1,984	116	94%
100-590-5018	Group Insurance	7,000	5,837	1,163	83%
100-590-5020	Worker Comp Ins.	130	128	2	98%
100-590-5021	Unemployment Insurance	100	108	(8)	108%
	Total Personnel Services	\$ 53,440	\$ 43,887	\$ 9,554	82%
	PROF & CONTRACT SERVICES				
100-590-5105	City Prosecutor	24,000	16,500	7,500	69%
100-590-5106	Municipal Judge	18,000	12,000	6,000	67%
100-590-5125	Other Prof Services	300	300	-	100%
100-590-5209	Jury Duty Pay	500	-	500	0%
100-590-5212	Inmate Housing	2,000	3,300	(1,300)	165%
100-590-5223	IT Subscriptions	8,000	7,116	884	89%
	Total Prof & Contract Services	\$ 52,800	\$ 39,216	\$ 13,584	74%
	SUPPLIES & OPERATING				
100-590-5325	Supplies	100	2,940	(2,840)	2940%
100-590-5370	Special Dept Supplies	1,900	-	1,900	0%
100-590-5440	Travel and Meetings	500	117	383	23%
100-590-5450	Dues & Subscriptions	100	-	100	0%
100-590-5460	Seminars & Training	750	1,095	(345)	146%
100-590-5465	Teen Court	500	446	54	89%
	Total Supplies & Operating	\$ 3,850	\$ 4,597	\$ (747)	119%
	TOTAL EXPENSES	\$ 110,090	\$ 87,700	\$ 22,390	80%

UTILITY FUND (200)
SUMMARY OF REVENUES AND EXPENSES

	BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
Revenues				
Surface Water	1,901,500	1,535,610	365,890	81%
Ground Water	185,400	171,642	13,758	93%
Total Revenue	\$ 2,086,900	\$ 1,707,252	379,648	82%
Other Funding Sources				
Transfer In - Fund Balance	-	-	-	
Total Other Funding Sources	\$ -	\$ -	\$ -	
TOTAL RESOURCES	\$ 2,086,900	\$ 1,707,252		82%
Expenditures				
Personnel	753,609	496,942	256,668	66%
Prof & Contract Services	215,323	122,195	93,459	57%
Supplies and Operating	573,900	468,130	105,770	82%
Other	6,500	73,684	(67,184)	1134%
Total Expenditures	\$ 1,549,332	\$ 1,160,951	\$ 388,381	75%
Other Financing Uses				
Transfer to - Capital	175,000	175,000	-	100%
Transfer to - General Fund	-	-	-	
Total Other Financing Uses	\$ 175,000	\$ 175,000	\$ -	100%
TOTAL EXPENDITURES	\$ 1,724,332	\$ 1,335,951	\$ 388,381	77%

UTILITY FUND REVENUE (200-400)
SCHEDULE OF REVENUES BY SOURCE

		BUDGET	YTD ENDING	BUDGET	% OF
		2024-2025	6/30/2025	AVAILABLE	BUDGET
	SURFACE WATER				
200-440-4000	Water Sales	1,650,000	1,338,212	311,788	81%
200-440-4001	Delinquent Process Fee	25,000	21,920	3,080	88%
200-440-4004	Water Tap Fee	95,000	60,541	34,459	64%
200-440-4006	Long/Short		(326)	326	
200-440-4007	New Account Process Fee	9,000	7,520	1,480	84%
200-440-4010	Late Fees	60,000	53,720	6,280	90%
100-440-4011	Customer Service Inspection	2,000	450	1,550	23%
200-440-4101	Repair	500	-	500	0%
200-440-4200	Cap Replacement Fees	60,000	45,350	14,650	76%
200-440-4515	Misc. - Water	-	1,216	(1,216)	
200-440-4976	Insurance Claim Proceeds		3,374	(3,374)	
200-440-4981	Interest		-	-	
200-440-4983	Sale of Surplus	-	3,633	(3,633)	
	Total Surface Water	\$ 1,901,500	\$ 1,535,610	\$ 365,890	81%
	Ground Water				
200-442-4000	Water Sales	180,000	167,376	12,624	93%
200-442-4010	Late Fees	-	140	(140)	
200-442-4200	Cap Replace Fees	5,400	4,126	1,274	76%
	Total Ground Water	\$ 185,400	\$ 171,642	\$ 13,758	93%
	TOTAL REVENUE	\$ 2,086,900	\$ 1,707,252	\$ 379,648	82%

**NON DEPARTMENTAL (200-500)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
PROF & CONTRACT SERVICES					
200-500-5105	Legal Services	-	16,669	(16,669)	
200-500-5221	IT Services	-	12,530	(12,530)	
200-500-5223	IT Subscriptions	-	35,908	(35,908)	
Total Prof. & Contract Services		\$ -	\$ 65,107	\$ (65,107)	
OTHER					
200-200-5902	Depreciation	-			
200-500-5902	Write off Uncollectable	6,500	(331)	6,831	-5%
Total Other		\$ 6,500	\$ (331)	\$ 6,831	-5%
TOTAL EXPENSES		\$ 6,500	\$ 64,776	\$ (58,276)	997%

SURFACE WATER (200-540) EXPENSES

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	PERSONNEL				
200-540-5001	Salaries	518,983	342,796	176,187	66%
200-540-5010	Overtime	40,000	40,990	(990)	102%
200-540-5011	Standby	7,000	5,870	1,130	84%
200-540-5013	Certification Pay	7,240	2,145	5,095	30%
200-540-5015	FICA/FUTA	43,668	29,674	13,994	68%
200-540-5017	Retirement (TRMS)	33,679	23,334	10,344	69%
200-540-5018	Group Insurance	75,814	37,713	38,101	50%
200-540-5020	Worker Comp Ins.	25,687	13,867	11,820	54%
200-540-5021	Unemployment Insurance	1,539	552	987	36%
	Total Personnel Services	\$ 753,609	\$ 496,942	\$ 256,668	66%
	PROF & CONTRACT SERVICES				
200-540-5120	Engineering	50,000	-	50,000	0%
200-540-5125	Other Prof Services	66,323	2,025	64,298	3%
200-540-5210	Service Contracts	50,000	13,661	36,339	27%
200-540-5221	IT Services	2,000	1,173	828	59%
200-540-5225	Property/Liability Insurance	40,500	40,230	270	99%
	Total Prof & Contract Services	\$ 208,823	\$ 57,088	\$ 151,735	27%
	SUPPLIES & OPERATING				
200-540-5335	Postage	10,000	6,419	3,581	64%
200-540-5350	Fuel	15,000	12,881	2,119	86%
200-540-5353	Vehicle Maintenance	15,000	16,420	(1,420)	109%
100-200-5351	Testing/Inspections	35,000	23,114	11,886	66%
200-540-5354	Equipment Maintenance	35,000	27,993	7,007	80%
200-540-5370	Supplies	9,500	21,512	(12,012)	226%
200-540-5371	Chemicals	75,000	54,734	20,266	73%
200-540-5392	Uniforms	4,300	5,566	(1,266)	129%
200-540-5399	Special Dept Supplies	8,500	-	8,500	0%
200-540-5400	Water Purchase	80,000	49,563	30,437	62%
200-540-5404	Electric Utilities	55,000	36,894	18,106	67%
200-540-5405	Telecommunications	14,000	13,437	563	96%
200-540-5450	Dues & Subscriptions	10,000	7,756	2,244	78%
200-540-5454	Tool and Machinery	-	10,169	(10,169)	0%
200-540-5460	Seminars & Training	5,000	2,956	2,044	59%
200-540-5470	Maintenance & Repair	150,000	159,459	(9,459)	106%
	Total Supplies & Operating	\$ 521,300	\$ 448,873	\$ 72,427	86%
	OTHER				
200-540-6011	AMR Loan	-	74,015		
	Total Other	\$ -	\$ 74,015	\$ -	0%

**GROUND WATER (200-542)
EXPENSES**

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	SUPPLIES & OPERATING				
200-542-5351	Testing/Inspections	4,800	1,348	3,452	28%
200-542-5371	Chemicals	1,000	778	222	78%
200-542-5399	Special Dept Supplies	20,000	-	20,000	0%
200-542-5404	Electric Utilities	6,000	3,238	2,762	54%
200-542-5406	Telecommunications	800	748	52	94%
200-542-5463	Maintenance & Repair	20,000	13,144	6,856	66%
	Total Supplies & Operating	\$ 52,600	\$ 19,257	\$ 33,343	37%

SOLID WASTE (250)

SUMMARY OF REVENUES AND EXPENSES

		BUDGET 2024-2025	YTD ENDING 6/30/2025	% OF BUDGET
	Revenues			
250-495-4901	SW - Residential	700,000	717,308	102%
250-495-4903	Franchise Fee	-	58,473	
250-495-4981	Interest	-	-	
	Total Revenue	\$ 700,000	\$ 775,781	111%
	Other Funding Sources			
	Transfer In Fund Balance	-		
	Total Other Funding Sources	\$ -	\$ -	0%
	TOTAL RESOURCES	\$ 700,000	\$ 775,781	111%
	Expenditures			
250-595-5223	IT Subscriptions	-	12,353	
250-595-5271	WM - Contracted Services	600,000	627,690	105%
250-595-5370	Supplies		2,166	
250-595-5402	Franchise Fee	-	58,473	
250-595-5902	Write Off - Uncollectable	1,700	-	0%
	Total Expenditures	\$ 601,700	\$ 700,682	116%
	Other Financing Uses			
	Transfer to Capital			
	Transfer to General Fund	-		
	Total Other Financing Uses	\$ -	\$ -	0%
	TOTAL EXPENDITURES	\$ 601,700	\$ 700,682	116%

CAPITAL FUND **SUMMARY OF REVENUES AND EXPENSES**

	BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
Funding Sources				
Grants	-	240,000	(240,000)	
Transfer In - General Fund	196,000	196,000	-	100%
Transfer In - Utility Fund	175,000	175,000	-	100%
Transfer In - Street Maint./Sales Tax	415,000		415,000	0%
Transfer In - Street Maint. Bonds	729,454	733,821	(4,367)	101%
Transfer In - Govt Replacement fund	-	-	-	
Transfer In - Utility Replacement fund	-	-	-	
Transfer In - Water Bonds	1,684,321	1,601,852	82,469	95%
Unallocated Balance	-	-	-	
Total Revenue	\$ 3,199,775	\$ 2,946,673	\$ 493,102	92%
TOTAL RESOURCES	\$ 3,199,775	\$ 2,946,673	\$ 493,102	92%
Expenditures				
Capital Expenditures	3,199,775	1,173,957	2,025,818	37%
Total Expenditures	\$ 3,199,775	\$ 1,173,957	\$ 2,025,818	37%
Other Financing Uses				
Other Expenses	-	-	-	
Total Other Financing Uses	-	-	-	
TOTAL EXPENDITURES	\$ 3,199,775	\$ 1,173,957	\$ 2,025,818	37%

CAPITAL FUND EXPENSES

		BUDGET 2024-2025	YTD ENDING 6/30/2025	BUDGET AVAILABLE	% OF BUDGET
	General Fund Capital				
800-525-5000	Fire - Houses Outfitter	40,000	6,010	33,990	15%
800-525-5001	Fire - Brush Truck	13,500	-	13,500	0%
800-525-5028	Fire - Motorola Radios	-	40,598		
800-525-5023	Fire - Tender	-	349,543		
800-525-5002	PD - 6 Computers	10,000	2,437	7,563	24%
800-525-5021	PD - Vehicle	-	18,398		
800-585-5026	PD - Vehicle	-	40,407		
800-525-5004	Streets - Street Paving **	415,000	-	415,000	0%
800-525-5005	Streets - Street Paving *	729,454	205,714	523,740	28%
800-525-5006	Streets - Flush	90,000	93,528	(3,528)	104%
800-525-5007	Streets - Light Towers	20,000	14,202	5,798	71%
800-525-5022	Streets - Tandem Trailer	-	15,370		
800-525-5008	Parks - Accessibility	10,000	-	10,000	0%
800-525-5009	Parks - Resurface Pickleball Court	12,500	12,500	-	100%
	Total General Fund Capital	\$ 1,340,454	\$ 798,707	\$ 1,006,062	60%
	Utility Fund Capital				
800-525-5010	Water Improvements *	1,161,611	-	1,161,611	0%
800-525-5011	6' Distribution Pump	20,000	24,648	(4,648)	123%
800-525-5012	Submissible tools	6,000	-	6,000	0%
800-525-5013	Auto Flushing Device (8) *	40,000	21,114	18,886	53%
800-525-5014	NTU	6,000	5,858	142	98%
800-525-5015	PH Meter	3,000	2,000	1,000	67%
800-525-5016	Chemical Pumps	15,000	-	15,000	0%
800-525-5017	DR6000 (In House Testing)	9,000	-	9,000	0%
800-525-5018	Chlorination Booster Pump (Valley View) *	30,000	-	30,000	0%
800-525-5019	Vehicle	58,000	44,272	13,728	76%
800-525-5020	Vehicle	58,000	44,273	13,727	76%
800-525-5025	Water - Trailer	-	4,335	(4,335)	0%
800-525-5027	Line Upgrade - 1000 N Shorewood	228,750	228,750	-	100%
800-525-5029	Line Upgrade - 500 N Shorewood	223,960	-	223,960	0%
	Total Utility Fund Capital	\$ 1,859,321	\$ 375,250	\$ 1,484,071	20%
	TOTAL CAPITAL EXPENSES	\$ 3,199,775	\$ 1,173,957	\$ 2,490,134	37%

* Bond Funded

** Bond/Cash Funded



City of Granite Shoals

Investment Quarterly Report

Quarter Ending 6/30/2025

This report is in compliance with the policies and strategies contained in the City of Granite Shoals Investment Policy and the Public Funds Investment Act (Chapter 2256)

As of March 31, 2025

Beginning Book Value	\$ 14,360,382.70
Beginning Market Value	\$ 14,360,382.70
Unrealized Gain/(Loss)	\$ -
Weighted Average to Maturity	1 day

As of June 30, 2025

Beginning Book Value	\$ 12,761,831.52
Beginning Market Value	\$ 12,761,831.52
Unrealized Gain/(Loss)	\$ -
Weighted Average to Maturity	1 day



Kevin Rule, Finance Director



City of Granite Shoals
Investment Quarterly Report
Quarter Ending 6/30/2025

Description	<i>Cash</i> Cadance	<i>CD</i> Anthem	<i>Investment</i> TexPool/Texpool	Total
General Fund	\$ 357,631	\$ 114,528	\$ 2,468,187	\$ 2,940,346
Utility Fund	\$ 456,644	\$ -	\$ 2,455,346	\$ 2,911,990
Solid Waste Fund	\$ 8,225	\$ -	\$ 368,433	\$ 376,658
Restricted Parks Fund	\$ 20,551	\$ -	\$ -	\$ 20,551
Parks Fund	\$ 13,300	\$ -	\$ -	\$ 13,300
Hotel Tax Fund	\$ 1,986	\$ -	\$ 136,390	\$ 138,376
Street Maintenance Fund	\$ 162,514	\$ -	\$ 203,140	\$ 365,654
Police Seizure Fund	\$ 7,477	\$ -	\$ -	\$ 7,477
Law Enforcement Education Fd	\$ 18,719	\$ -	\$ -	\$ 18,719
City Cleanup Fund	\$ 10,364	\$ -	\$ -	\$ 10,364
Court Technology Fund	\$ 6,401	\$ -	\$ -	\$ 6,401
Court Building Security Fund	\$ 17,294	\$ -	\$ -	\$ 17,294
Child Safety Fund	\$ 4,174	\$ -	\$ 35,772	\$ 39,946
Debt Service Fund	\$ 11,411	\$ -	\$ 2,603,000	\$ 2,614,411
Govt Equipment Reserve	\$ 28,631	\$ -	\$ 226,466	\$ 255,097
Utility Equipment Reserve	\$ 2,371	\$ -	\$ 576,668	\$ 579,039
PD Equipment Reserve	\$ 8,746	\$ -	\$ 101,254	\$ 110,000
ARP Funds	\$ 219,049	\$ -	\$ -	\$ 219,049
CDBG - 21-0349	\$ (14,250)	\$ -	\$ -	\$ (14,250)
Capital Projects	\$ (40,455)	\$ -	\$ 1,810,760	\$ 1,770,305
	<u>\$ 1,300,781</u>	<u>\$ 114,528</u>	<u>\$ 10,985,416</u>	<u>\$ 12,290,725</u>



City of Granite Shoals
Investment Quarterly Report
Quarter Ending 6/30/2025

Funds are invested as following:

Type of Investment	Yeild	Book Value 3/31/2025	Market Value 3/31/2025	Book Value 6/30/2025	Market Value 6/30/2025	Percent of Total Portfolio
<i>Cash - Bank Account</i>						
Checking - Cadance	0.27%	2,360,864	2,360,864	1,661,887	1,661,887	13%
Bank Total	0.27%	\$ 2,360,864	\$ 2,360,864	\$ 1,661,887	\$ 1,661,887	13%
<i>Certificates of Deposit - CDs</i>						
CD - Anthem (12/05/2025)	4.25%	113,301	113,301	114,528	114,528	1%
CD Total	4.250%	113,301	113,301	114,528	114,528	1%
<i>Investment Pools</i>						
TexPool	4.29%	9	9	9	9	0%
Texas Classs	4.40%	11,886,208	11,886,208	10,985,409	10,985,409	86%
Invetment Pool Total	4.40%	\$ 11,886,216	\$ 11,886,216	\$ 10,985,417	\$ 10,985,417	86%
TOTAL PORTFOLIO	3.86%	\$ 14,360,382	\$ 14,360,382	\$ 12,761,832	\$ 12,761,832	100%



**NOTICE OF AGENDA
GRANITE SHOALS CITY COUNCIL
REGULAR CALLED MEETING**

TUESDAY, AUGUST 12, 2025 AT 6:00 PM

City of Granite Shoals City Hall, 2221 N. Phillips Rd., Granite Shoals, TX 78654
Phone (830) 598-2424 Fax (830) 598-6538 • www.graniteshoals.org

MINUTES

1. Budget Workshop - 4:00PM - 6:00PM

Discuss the City budget and planning for FY 2025-2026.
No action will be taken.

The meeting was called to order at 4:15 PM.
No action taken.
The meeting was adjourned at 6:00 PM.

2. Call to Order/ Roll Call/ Welcome

The meeting was called to order at 6:02 PM.

Invocation

Given by Pastor Jackie English.

Pledge of Allegiance, Pledge to Texas Flag

3. Citizen Comments

In accordance with the Open Meetings Act, City Council is prohibited from acting or discussing (other than factual responses to specific questions) any items not on the agenda.

Elvin Randell - 307 Twilight Ln - Asked the Council to address the City's responsibility to clean out the water areas of the parks and City owned property.

4. Items of Community Interest

September 10th ~ 10am-3pm - Blood Drive @ City Hall

Michael Berg announced that the HCHS vaccination clinic was a huge success and had 1,040 pets vaccinated over 2 days.

5. Presentations

5.a. Ten-year service recognition

- Fire Lt. Marcos Villarreal was recognized for his 10 years of service with the City of Granite Shoals.

- Jeffrey Kahl presented Fire Chief Campbell and Police Chief Ortis with handblown glass flags in honor of their work and dedication to leading the Command Center during the July flooding.

5.b. Beautification Advisory Group report

- Beautification Chair, Marilyn Nations, announced the resignation of four group members and asked the Council and community for volunteer support for "Christmas at the Quarry" this year.

6. Consent Agenda

6.a. Discuss and consider approval of meeting minutes from July 22, 2025.

Moved by Judy Salvaggio; seconded by Brian Edwards to approve meeting minutes from July 22, 2025.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

8. Executive Session (Closed to the Public)

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by Texas Government Code Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), and/or 418.183 (homeland security).

- Council adjourned into executive session at 6:20PM.
- Council reopened the regular meeting at 6:42PM.

7. Action Items

7.a. Discuss, consider, and take appropriate action regarding Planning and Zoning Commission applications and appointments.

Moved by Mike Pfister; seconded by Steve Hougen to appoint the following nine applicants to the Planning and Zoning Commission:

Shannon Wilson, Anita Hisey, Libby Edwards, Forest Henson, Pete Borths, Elvin Randell, Mike Zaggar, Tony Eldeen, and Jeff Kahl.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

Moved by Ron Munos; seconded by Catherine Bell to assign an even-year term ending May 31, 2026, to Shannon Wilson, Anita Hisey, Forest Henson, and Pete Borths, and odd-year term ending May 31, 2027, to Libby Edwards, Elvin Randell, Mike Zagger, Tony Eldeen, and Jeff Kahl.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

- 7.b. Discuss, consider, and take appropriate action regarding Board of Adjustments Commission applications and appointments.

Moved by Michael Berg; seconded by Steve Hougen to appoint the following applicants to the Board of Adjustments:

Ted Gulden, Stephen Carter, Bill Farr, Ryan McMahon, and Greg Wright.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

Moved by Michael Berg; seconded by Catherine Bell to assign a one-year term ending May 31, 2026, to Ted Gulden and Bill Farr, and two-year term ending May 31, 2027, to Stephen Carter, Ryan McMahon, and Greg Wright.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

- 7.c. Discuss, consider, and take appropriate action regarding City Council meeting dates for the months of October, November, and December 2025.

Council discussion led to holding one meeting per month for October, November, and December due to calendar conflicts and holidays.

October: Tuesday, October 14 (2nd Tuesday)

November: Tuesday, November 18 (moved from November 11 — Veterans Day Holiday)

December: Tuesday, December 9, with flexibility for a December 16th or 30th meeting if needed.

Moved by Steve Hougen; seconded by Judy Salvaggio to accept this schedule as discussed.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

- 7.d. Discuss, consider, and take appropriate action regarding Ordinance 876 - 2025 Fireworks Amendment

Moved by Steve Hougen; seconded by Judy Salvaggio to adopt Ordinance #876 - 2025 Fireworks.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

- 7.e. Discuss and consider accepting the submission from Burnet County Appraisal of the Calculated 2025 Tax Rate Calculation Worksheet (form 50-856) and the submission of the Certification on the 2025 Appraisal Roll for the City of Granite Shoals.

Moved by Mike Pfister; seconded by Catherine Bell to accept submission from Burnet County Appraisal District for tax rate calculation worksheet and certification of 2025 appraisal roll.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

- 7.f. Discuss, consider, and take appropriate action on setting the proposed tax rate for FY 2025-2026. (Roll Call Vote)

- No-New-Revenue Rate: \$0.5293
- Voter-Approval Rate: \$0.5424 (if exceeded, must call an election)
- Previous Year's Rate: \$0.5417

Moved by Ron Munos; seconded by Steve Hougen to set the proposed tax rate at \$0.5424 for maximum budget flexibility pending final negotiations and numbers.

Motion Passed: 7 - 0

ROLL CALL VOTE- For: Ron Munos, Brian Edwards, Mike Pfister, Judy

Salvaggio, Steve Hougen, Michael Berg, Catherine Bell
Voting Against: None

- 7.g. Discuss, consider, and take appropriate action on setting the Notice of Tax Rate Hearing and Budget Hearing for FY 2025 - 2026 budget.

Council clarified that public input will be taken, with a follow-up budget adoption possible on September 9, 2025.

Moved by Mike Pfister; seconded by Judy Salvaggio to set the Notice of Tax Rate and Proposed Budget FY 2025-2026 Public Hearing date for August 26, 2025, at 6:00PM.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

- 7.h. Discuss, consider, and take appropriate action regarding approval of the interlocal agreement of Burnet County Emergency Services District No. 3 and the City of Granite Shoals, Texas.

New Five-Year Contract presented by Chief Tim Campbell.

Increase: First year funding increased by \$79,000 (24% rise from previous year) to support hiring three new firefighters and providing consistent four-man engine staffing.

Annual Increases: 5% annually after first year.

Capital Funds: \$45,000 authorized for new gear this year; possible \$50–\$100k/year for future capital needs.

Moved by Brian Edwards; seconded by Catherine Bell to approve the Interlocal Agreement between Burnet County ESD #3 and the City of Granite Shoals.

Motion Passed: 7 - 0

Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Michael Berg, Catherine Bell

Voting Against: None

9. Future Agenda Items

Prior to future agenda items, Libby Edwards was allowed the opportunity to provide an update on the Chapter 40 Workgroup's progress.

- Noted a survey going to ~100 business/developer contacts for input, with a citizen survey to follow (different content).
- Goal: Streamline and clarify zoning regulations to minimize confusion and

ambiguity (e.g., fencing requirements and other standards).

- Staff member Becky Sims was praised for excellence on the project.

-
1. Solid Waste and Water Rates: Both to be included in upcoming meetings.
 2. Litter Lifters: Community clean-up focus, scheduled for Saturday, August 23.
 3. Airport: Budget discussion requested.
 4. Water/Drought Restrictions: Review needed; despite recent flooding, regional authorities request drought-related cautions and restrictions remain in place.
 5. Register for Homebound Citizens: Chief clarified there's not yet a program for registering and assisting housebound individuals in emergencies; future publicity and policy development needed.
 6. Fall Social Event: Suggestion to plan a fall social as temperatures decline; to be calendared for the next quarter.
 7. Ethics Committee: Need for discussion and possible call for new applicants given changes in committee memberships.
 8. Emergency Alarms/Sirens: Follow-up for potential emergency notification system on water towers.
 9. Property Maintenance Group: Six-to-nine-month review due; request to check with Preston Williams on whether an update is warranted.
 10. Beautification Group: Review of application processes, including eligibility for committee service and limits on number of concurrent committee assignments.

10. Adjournment

With no further discussion or items, Mayor Munos adjourned the meeting at 7:14PM.

CERTIFICATION

I hereby certify that the above minutes are true and correct from the City Council meeting of August 12, 2025.

Mayor Ron Munos _____

Attest:

Dawn Wright - City Secretary _____



City Council STAFF REPORT

Subject: Discuss, consider, and take appropriate action regarding Solid Waste contract services

Date: August 26, 2025

Submitted by:

Department: Finance

Background:

In December 2022, the City of Granite Shoals (City) extended a contract for solid waste services with Waste Management. The contract was for three (3) years through November 30, 2025. However, the term of the agreement will automatically extend to an additional three (3) year term unless notification of the termination of the contract is given ninety (90) days before the end of the current term. If the City wishes to change the solid waste provider or renegotiate with the current provider, the City would need to inform Waste Management by Sept 1, 2025. The Solid Waste contract is an exclusive franchise agreement for both residential and commercial services within the City limits.

The current rate for residential solid waste removal is \$30.54. The City is responsible for all billing & collection, adding or removing customers, providing customer service to residents, and serving as the liaison between the waste service provider and the community. The City currently does not charge additional fees for these services, however, the City does receive an eight (8) percent franchise fee on payments received.

Commercial Services are all handled by the current service provider.

A Request for Proposal (RFP) was distributed to qualified respondents on May 13, 2025, and a non-mandatory pre-proposal meeting was held on May 28, 2025. The City received three (3) responsive proposals for solid waste services. Responding firms were: Waste Management, Hill Country Waste Solutions, and Waste Connections. Proposed fees were:

Residential

Hill Country Waste

Waste Management

Waste Connections

	Solutions		
1x week 95 Gal Cart	\$24.00	\$24.95	\$17.00
Recyclables	EOW (Included)	EOW (Included)	EOW - \$1.39
Brush/Bulky Items	Monthly (4 CY included)	Quarterly (4 CY included)	Quarterly (4 CY) - \$7.69
Additional Cart	\$7.00	\$5.50	\$11.00
Billing Fee (Monthly per Resident)	Quarterly Billing	\$4.50 - Monthly Billing	Monthly Billing
TOTAL MONTHLY FEE	\$24.00	\$29.45	\$26.08

Commerical

96-Gallon (or similar size) Carts

Hill Country Waste Solutions	1 Cart	2 Carts	3 Carts
1X week	\$30.00	\$45.00	\$60.00
2X week	\$60.00	\$90.00	\$120.00
3X week	N/A	N/A	N/A
4X week	N/A	N/A	N/A
Extra Collection	\$15.00	\$25.00	\$35.00
Waste Management	1 Cart	2 Carts	3 Carts
1X week	\$41.30	\$52.30	\$63.30
2X week	\$66.09	\$77.09	\$88.09
3X week	\$90.88	\$101.88	\$112.88
4X week	N/A	N/A	N/A
Extra Collection	\$41.30	\$52.30	\$63.30
Waste Connections	1 Cart	2 Carts	3 Carts
1X week	\$32.41	\$47.41	\$62.41
2X week	\$64.82	\$79.80	\$94.82
3X week	N/A	N/A	N/A
4X week	N/A	N/A	N/A
Extra Collection	\$35.00	N/A	N/A

Monthly Rates for the Following Frequency of Collection with Dumpsters (Non-compacted)

Hill Country Waste	Pick-ups Per Week
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Solutions

Size of Dumpster (CY)	1	2	3	4	5	Extra Collection
2	\$70.00	\$140.00	\$210.00	\$280.00	\$350.00	\$75.00
3	\$85.00	\$170.00	\$255.00	\$340.00	\$425.00	\$75.00
4	\$100.00	\$200.00	\$300.00	\$400.00	\$500.00	\$75.00
6	\$150.00	\$300.00	\$450.00	\$600.00	\$750.00	\$75.00
8	\$200.00	\$400.00	\$600.00	\$800.00	\$1,000.00	\$75.00

Waste**Management****Pick-ups Per Week**

Size of Dumpster (CY)	1	2	3	4	5	Extra Collection
2	\$169.93	\$189.93	\$209.93	\$229.93	\$249.93	\$169.93
3	\$192.61	\$212.61	\$232.61	\$252.61	\$272.61	\$192.61
4	\$204.27	\$224.27	\$244.27	\$264.77	\$284.77	\$204.27
6	\$224.94	\$404.22	\$424.22	\$444.22	\$464.22	\$224.95
8	\$240.84	\$434.95	\$552.49	\$662.10	\$772.93	\$240.84

Waste**Connections****Pick-ups Per Week**

Size of Dumpster (CY)	1	2	3	4	5	Extra Collection
2	\$93.01	\$186.03	\$279.04	\$372.06	\$465.07	\$95.00
3	\$127.49	\$254.99	\$382.48	\$509.98	\$637.47	\$95.00
4	\$153.96	\$307.91	\$461.87	\$615.82	\$769.78	\$95.00
6	\$206.88	\$413.76	\$620.63	\$827.15	\$914.11	\$95.00
8	\$243.76	\$487.53	\$731.29	\$975.05	\$1,058.44	\$95.00

Rates for Collection of Rolloff Containers Attached to Compactors

	Hill County Waste Solution	Waste Management	Waste Connections
Delivery Charge for Detachable Container (per occurrence):	\$150.00	\$175.00	\$250.00
Daily Rental Charge for Detachable Container	\$10.00	\$5.00	\$8.50

(per day after delivery day):

Delivery Charge for Stationary Packing Unit (per occurrence):	TBD	\$175.00	\$250.00
Rental Charge for Stationary Packing Unit (per day of month):	TBD	\$475 per month	\$550 per 30 (day of month)
Collection Charge per Pull (Garbage):	\$650.00	\$550.00	\$535+\$75 ton per pull

Rates for Collection of Rolloff Containers Not Attached to Compactors

	Hill County Waste Solution	Waste Management	Waste Connection
Delivery Charge for Container:	\$150.00	\$175.00	N/A
Daily Rental Charge for Detachable Container:	\$5.00	\$3.50	N/A
Collection Charge per Pull (Garbage):	\$650.00	\$450.00	N/A

Recommendation:

Fiscal Impact:

Attachments:

None



City Council STAFF REPORT

Subject: Discuss, consider, and take appropriate action regarding the Airport Advisory Committee slab project proposal.

Date: August 26, 2025

Submitted by: Catherine Bell, Council Place 6

Department: Committees / Commissions

Background:

The Airport Advisory Committee has included the construction of a concrete slab in its Strategic and Master Planning document adopted in July 2025. This project is intended to enhance airport facilities and provide flexibility for future growth. The proposed slab has been identified as a potential site for an Airport Operations Building (AOB), pavilion, equipment storage (mower, tie downs, and other ground service items), or use as a hub site for surveillance and camera systems.

To advance this initiative, three bids have been solicited and received for construction of the slab. The project would be funded through the City's approved 2024–2025 budget and private donations earmarked for this project.

Analysis

The slab's intended usage remains flexible at this stage, which offers Council the opportunity to consider the most beneficial long-term application:

- Airport Operations Building (AOB): Provides permanent office and operations space at the airport, enhancing management capacity and service delivery.
- Pavilion or Community Use Space: Serves as a covered public or pilot gathering area, supporting community events, aviation club activities, and recreational use.
- Ground Equipment Storage: Ensures secure, dedicated space for the storage of airport maintenance equipment such as mowers, tie-downs, and safety gear.
- Camera/Technology Hub: Creates an infrastructure base for security, monitoring, and communications systems at the airport.

The three bids received are summarized below for Council review:

Bid Tabulation – Airport Concrete Slab Project ~ 20'X30'

Contractor	Bid Amount	Notable Conditions
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JT Construction	\$7,000.00	Includes labor and materials. 3/8" rebar on 16" centers
Booe Concrete Construction	\$6,300.00	Slightly lower cost; includes gravel fill, rebar, 600 sq. ft. concrete
Gage & Cade Construction, LLC	\$21,000.00	Highest bid: \$17.50 per sq. ft. for concrete

Recommendation:

The Airport Committee recommends that the City Council:

1. Review the three submitted bids for the airport concrete slab project;
2. Consider the intended uses and long-term planning opportunities for the site; and
3. Provide direction to staff on awarding the bid and proceeding with construction.

This project is consistent with the Airport Advisory Committee's Strategic and Master Planning goals and will improve airport functionality and future development opportunities.

Fiscal Impact:

Funding is allocated in the 2024–2025 Airport Budget for this project. The cost of construction will be limited to available budgeted funds and donations received, and no additional appropriation is required at this time.

Attachments:

1. Airport Slab Bids

Jay-T Construction

516 E. Greenbriar Dr.
Granite Shoals, TX 78654 US
justinq3338@gmail.com



Estimate

ADDRESS

Granite Shoals Airport

ESTIMATE

DATE

1108

07/07/2025

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	20x30 Flat Work	3/8" rebar on 16" centers 4,500 psi concrete All labor & materials included	1	7,000.00	7,000.00

TOTAL

\$7,000.00

Accepted By

Accepted Date



Booe Concrete Construction

Brodie Booe
214 Hill Dr, Granite Shoals, TX, USA
5127556628
booeconcrete@gmail.com

ESTIMATE
EST0013

DATE
08/01/2025

TOTAL
USD \$6,300.00

TO

Robin Ruff / City of Granite Shoals

GS Airport
210-601-1204
rmrruff1@gmail.com

DESCRIPTION	RATE	QTY	AMOUNT
600Sq. Ft. Slab 20'x30'	\$10.50	600 Sqft	\$6,300.00

TOTAL

USD \$6,300.00

DATE SIGNED
08/01/2025

Includes:

- Setting Forms/Prep.
- Rebar
- Gravel/Fill
- Concrete, Pour/Finish
- All Cleanup of concrete/materials



Sent from my iPhone



GAGE & CADE
CONSTRUCTION

Airport Slab

PROPOSAL

Gage & Cade Construction, LLC

1107 County Road 264 Bertram, TX 78605

(512) 736-3342

estimating@gageandcadeconstruction.com

07/28/2025

Customer:

GRANITE SHOALS STREETS

Job Name:

GRANITE SHOALS AIRPORT SLAB

Description	Quantity	Unit	Unit Price	Line Total
MOBILIZATION	1.000	LS	\$2,500.00	\$2,500.00
BUILDING PAD	1.000	LS	\$8,000.00	\$8,000.00
5" SLAB W/ PERIMETER BEAM AND 1 INTERIOR BEAM EW	600.000	SF	\$ 17.50	\$10,500.00
Grand Total:				\$21,000.00

Above information is not an invoice and only an estimate of services/goods described above and below.

CLARIFICATIONS / EXCLUSIONS

Clarifications:

-

The following is excluded from this bid:

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TERMS AND CONDITIONS: The net amount of contract is to be paid upon completion of work. Any deviation or alteration from the above specifications involving extra cost of material or labor will be executed only upon written orders for same and will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing. All permits and fees