NOTICE OF AGENDA

GRANITE SHOALS CITY COUNCIL

REGULAR CALLED MEETING

TUESDAY, NOVEMBER 18, 2025 AT 6:00 PM

City of Granite Shoals City Hall, 2221 N. Phillips Rd., Granite Shoals, TX 78654
Phone (830) 598-2424 Fax (830) 598-6538 ● www.graniteshoals.org

AGENDA

Livestream:https://youtube.com/live/aF7Feef2HZs?feature=share

1. **Call to Order/ Roll Call/ Welcome**

   Invocation

   Pledge of Allegiance, Pledge to Texas Flag

2. **Items of Community Interest**

   November 1st-30th ~Fill the Boat Toy Drive
   November 22nd ~ Santa Dash & Tree Lighting
   November 27th - 28th ~ Closed for Thanksgiving Break
   December 1st, 8th, and 15th ~ Merry Mondays 5pm-6:30pm
   December 13th ~ Breakfast with Santa at Community Center 10:00am

3. **Citizen Comments**
   In accordance with the Open Meetings Act, City Council is prohibited from acting or discussing (other than factual responses to specific questions) any items not on the agenda.

4. **Reports**

   4.a. Department Reports

5. **Consent Agenda**

   5.a. Discuss and consider approval of meeting minutes from October 22, 2025.

6. **Public Hearings**

   6.a. Public hearing to receive citizen comments regarding a final replat of lots 134,135,136,151,152,153 & 154, Greenbriar Section, Sherwood Shores commonly known as 207 W Briarway, Granite Shoals, Texas, Burnet County.

   6.b. Public hearing to receive citizen comments regarding amendments to Chapter 40: Zoning and to create Chapter 10: Article VIII, Short Term Rentals and Article IX Home Based Businesses.

7. **Action Items**

7.a. Discussion and possible action to recommend approval, denial or approval with modifications to the final replat of lot 134,135,136,151,152,153 and 154, Greenbriar Section, Sherwood Shores, commonly known as 207 W Briarway, Granite Shoals, Texas, Burnet County.

7.b. Discussion and possible action regarding recommended approval, denial or approval with modifications to the Ordinance amending Chapter 40: Zoning, and creating Article VII, Short Term Rentals and Article IX, Home Based Businesses in Chapter 10 Business and Business Regulations of the City of Granite Shoals Code of Ordinance.

7.c. Discuss, consider, and take appropriate action to cast votes for the Board of Directors for the Burnet Central Appraisal District for the year 2026-2027.

7.d. Discuss, consider, and take appropriate action on the approval of Resolution #715 — BCAD Directors Votes Cast.

7.e. Discussion and possible action to approve staff moving forward with Lakeview Fishing Pier LCRA Grant Project.

7.f. Discuss, consider and take appropriate action regarding the proposed Ordinance 884 Budget Amendment to City of Granite Shoals Budget 2024-2025.

7.g. Discuss and consider a letter of support from the City to Nextlink Internet regarding their proposed expansion sites within our jurisdiction.

7.h. Consideration and approval authorizing the City Manager to enter into a contract with Perdue, Brandon, Fielder, Collins & Mott, L.L.P. for municipal court fines and delinquent account collection services.

8. Executive Session (Closed to the Public)

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by Texas Government Code Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), and/or 418.183 (homeland security).

8.a. Executive Session – Enter into executive session regarding economic development negotiations for business prospects the City seeks to have, locate, stay, or expand within the City pursuant to Texas Government Code Section 551.087. No action will be taken in the executive session; action, if any, will be taken in open session.

9. Future Agenda Items

10. Adjournment

CERTIFICATION

IT IS HEREBY CERTIFIED that the foregoing agenda has been posted on both the indoor bulletin board and outdoor notice board of Granite Shoals City Hall on or before the 12th day of November 2025. Requests for accommodations or interpretive services must be made 8 hours prior to this meeting. Please contact the City Secretary at (830) 598-2424 for further information.

Dawn Wright, City Secretary

This Notice and Meeting Agenda, and the Agenda Packet, are posted online at www.graniteshoals.org

CHRISTMAS

IN

Granite Shoals

Dec. 1, 8 , & 15
MERRY MONDAYS
Photos with Santa, cookies,
hot cocoa, music and holiday cheer

5:00 PM Quarry Park

Nov. 1-30
FILL THE BOAT TOY DRIVE
Donate new, unwrapped toys at Granite Shoals Police and Fire Stations

Dec. 13
BREAKFAST WITH SANTA
Complimentary breakfast, crafts & photos with Santa

10:00 AM Community Center

Nov. 22
SANTA DASH & TREE LIGHTING
Golf cart parade, Community celebration, & lighting of the tree

3:00 PM Quarry Park

OPERATION

FILL THE BOAT

Toy Drive

NOVEMBER 1 - NOVEMBER 30

DONATE NEW, UNWRAPPED TOYS TO HELP BRING CHRISTMAS JOY TO CHILDREN IN NEED

Benefitting Granite Shoals Christmas Outreach

Donation Drop Off Locations

Police Station: *410 N. Phillips Ranch Rd. Granite Shoals, TX.*

Fire Station: *8410 RR 1431 Granite Shoals, TX.*

MERRY *Mondays*

PHOTOS WITH SANTA

- Photos with Santa by the Christmas tree
- Write a letter to Santa at the Santa Mail station
- Enjoy the festive Christmas lights display
- Warm up with hot cocoa and treats
- Stroll through Quarry Park and soak in the holiday cheer

Monday, December 1, 8, & 15 2025 | 5-6:30 PM

Quarry Park - Christmas Tree
2221 N. Phillips Ranch Rd.

CITY OF GRANITE SHOALS
TEXAS


Save the Date
FREE
BREAKFAST WITH
Santa
DECEMBER 13TH, 2025
10:00 A.M.
GRANITE SHOALS COMMUNITY CENTER
FAMILY STYLE BREAKFAST, PHOTOS, ARTS & CRAFTS, AND MORE
CITY OF GRANITE SHOALS

CITY MANAGER REPORT

NOVEMBER 2025

This report highlights updates from each of our departments - Finance, Fire, Streets, Parks, Police, Community Development, Administration, and Utilities - along with a summary of major citywide initiatives, committee activities, ongoing projects, and upcoming community events.

Our goal is to provide residents with a clear and comprehensive view of the work taking place across Granite Shoals. Transparency and accountability remain central to how we serve, and keeping the community informed is a key part of that commitment.

I encourage you to review this report and welcome your questions, feedback, or suggestions. Your input plays an important role in guiding the direction of our work and ensuring we continue building a stronger, more connected community together.

Committees

The City is accepting applications for the Youth Advisory and Beautification Action Groups. Below please find more information about these opportunities and how you can get involved:

The **Beautification Action Group** plays a vital role in creating the beautiful Christmas display that the Granite Shoals community looks forward to each year. This dedicated team is currently welcoming new members to help carry on this cherished tradition. If you're passionate about making our community shine, we'd love for you to join us! Visit Beautification Advisory Group (BAG) | Granite Shoals, TX for more information.

The City is inviting local high school students to take part in civic leadership by serving as **Youth Advisory Members** on several City Committees — including the **Parks**, **Wildlife**, and **Airport Committees**. This is a great opportunity for students to share their ideas, learn about local government, and help shape the future of Granite Shoals. Involving youth in these roles brings new ideas, fresh perspectives, and helps build the future leaders of our community. This is a great opportunity for students to help shape the City that they live in. To learn more or apply, please visit **Commissions, Committees, & Groups | Granite Shoals, TX**.

Planning and Zoning Commission: The Planning and Zoning Commission met on November 4th at 6:00 PM. Their next meeting will be held on December 2nd.

Board of Adjustments: The Board of Adjustments (BOA) had no meetings scheduled for November.

Airport Committee: The Airport Committee met on November 6th. The next meeting will be held on December 4th at 3:00 PM.

Parks Committee: The Parks Committee met on November 3rd. The next meeting is scheduled for December 4th at 6:00 PM.

Wildlife Committee: The Wildlife Committee met on November 3rd. The next meeting will be held December 1st at 6:00 PM in the City Council Chambers.

- **Venison Distribution**
  As of November 5, the Wildlife Committee received 350 pounds of ground venison (two-pound tubes) for distribution to residents. Pickup began on November 6 and was very well attended. Granite Shoals residents can receive up to 10 pounds per week, as venison is available, and with proof of residency. The Central Texas Food Bank has generously covered processing costs in exchange for half of all processed meat. Their distribution went to the Helping Center in Marble Falls — ensuring that this partnership continues to benefit families across the region.

Administration

Team Updates

City staff continue to prioritize growth, collaboration, and communication across all departments. Efforts are underway to strengthen teamwork and alignment through a management retreat, a citywide staff survey, and the creation of a Fun Committee to promote interdepartmental connection and a positive, team-oriented culture. A big thank you to everyone who participated in the inaugural Pumpkin Decorating Contest, and congratulations to the Utility Department, this year's winning team!

Professional growth and development also remain key priorities, with employees across all departments pursuing training, certifications, and educational opportunities. Recent highlights include advanced training for Police and Fire personnel, City Secretary Dawn Wright's scholarship toward her Texas Municipal Clerks Certification, and City Manager Sarah Novo's continued service on the Texas City Management Association (TCMA) Region 7 Executive Committee. The Utility Department continues to test for advanced water certifications, and the Streets Team is completing training on the operation of newly purchased street maintenance equipment. These collective efforts reflect the City's ongoing commitment to continuous improvement, professional excellence, and building a strong, forward-thinking organization.

IT Upgrades

None of what we do would be possible without the support of our incredible IT team, who continues to keep our systems running smoothly and our staff connected. The City's IT network upgrade was budgeted for this fiscal year and is scheduled to be completed within the next few weeks. Additionally, departments are working closely with our service provider to implement fiber upgrades that will further enhance system performance and support efficient service delivery across the organization.

Community Development

Comprehensive Plan Update

Work continues on the Comprehensive Plan in partnership with Verdunity. The team is currently identifying project priorities, including economic development opportunities and future land use planning efforts that will guide Granite Shoals' growth and investment strategies. **T**hese strategic priorities are in alignment with those identified by the City Council during the Strategic Planning session earlier this year will play a key role in shaping the FY26 budget. Some of the Strategic Priorities and key deliverables Include:

Infrastructure

- Advance wastewater planning, focusing on FM 1431.
- Update the street maintenance plan and funding strategy.
- Continue improvements to the water system and evaluate water rates.

Growth & Development

- Update the Comprehensive Plan, Future Land Use Map, and Chapter 40 Zoning Ordinance.
- Grow and diversify the City's tax base.
- Pursue the establishment of a dedicated Zip Code for the City.

Community Standards

- Improve maintenance of City-owned property.
- Develop a comprehensive code compliance strategy.
- Leverage citizen committees to support neighborhood revitalization and community engagement.

Parks & Public Spaces

- Enhance and develop Quarry Park as a community asset.
    - Explore and pursue grant opportunities.
    - Conduct building assessments and evaluate venue potential.
    - Focus on website and branding development.
- Increase park activities.
    - Explore revenue opportunities and rental options.
    - Expand concert and movie offerings.
- Improve signage, including entrance signs, wayfinding, and general park signage.

New Business Openings

A Certificate of Occupancy has been issued for a new Chinese restaurant located at the corner of Valley View and Highway 1431. The owners are excited to join the Granite Shoals community, and they are now open for business.

Demolition
A demolition permit was issued and demolition of the former Crazy Gals building at the has been completed — a milestone in the continued revitalization along the 1431 corridor.

Permit Activity
Below is a snapshot of our permit volume for the month of July:

Permit Type	Volume
New Home	5
New Roof	1
Remodel/Addition	6
Accessory/Storage	1
Boat Dock/Boat Slip	1
Fence	4
Retaining Wall	1
Plumbing	1
Replats	6
TOTAL OCTOBER PERMITS	**26**

October Inspections: 74
New Home Permits YTD- 45

Finance
The Finance Department has been hard at work streamlining processes and maintaining consistency in the City's financial reporting rhythm. As we move into December, the team will be focusing on several key priorities to close out the calendar year efficiently and ensure a strong start to the next quarter.
The following are tasks the department will be focused on throughout the month of December:

- FY25 Audit: The annual audit process is underway.
- Invoice deadline: All FY25 invoices were due by October 31 to close out the fiscal year.
- Ordinance Updates: Updated Short-Term Rental and Hotel Occupancy Tax ordinances, along with related fee schedule revisions, will be presented to Council on November 18. These updates will go into effect in December and be posted online in January.
- Budget and Investment Reports: A budget amendment for FY25 and quarterly investment reports will also appear on the November 18 Council agenda.
- Water Rate & Impact Study: RFPs for upcoming water rate and impact fee studies are scheduled for release in the second quarter of FY26.

Fire

Need a Burn Permit?

You can easily obtain a burn permit through the Granite Shoals Fire Department. Just call 830-596-3338 to schedule an appointment - available 7 days a week from 9 a.m. to 4 p.m., unless a burn ban is in effect.

Fire Engine

You'll soon notice a new fire engine joining our fleet! This new apparatus was ordered several years ago to replace our current 27-year-old engine. While a typical front-line engine serves for about 10 years, our existing engine has gone above and beyond in service to the Granite Shoals community — and will now continue to serve in a backup role.

Stay tuned for more details on an upcoming honorary push-in ceremony to officially welcome the new engine!

Parks

Courtesy Docks

Installation of new boat courtesy docks has been completed at Robinhood Park, Timberhill Park, and Castleshoals Park.

Police

Training

Officers are participating in Criminal Interdiction Training titled *"Looking Beyond the Traffic Stop."* Additional advanced training sessions are scheduled in the coming weeks.

Legislative Compliance

In accordance with new state legislative mandates, the department will install bulletproof glass in patrol vehicles. This initiative is 100% funded by the State of Texas.

Brightly Software Rollout

Chief Ortis is leading the rollout of Brightly, a new system for asset tracking and work order management. The platform will eventually expand to include a public reporting feature, allowing residents to submit concerns directly through an app — anticipated for FY27.

Pet Vaccine Clinic – updates

The City hosted a very well attended free vaccine clinic on November 11th at Quarry Park in coordination with the Hill Country Humane Society.

<u>Utilities</u>

18 Years!

Please join us in congratulating Utility Team Member Randy Mise on 18 years of dedicated service to the City of Granite Shoals! Randy's hard work, reliability, and commitment to keeping our Utility system running smoothly makes a lasting impact every day.
Thank you, Randy — you are truly appreciated!

Raw Water CDBG Project Update

The City is moving forward with the CDBG grant-funded Raw Water Pump Replacement Project. Bid advertisements were posted online and in *The Highlander* on August 15 and 22, with bids opening at City Hall on September 10 at 2:00 PM. A pre-construction meeting with engineers and contractors was held, the change order formally approved, and construction is set to begin November 10.

System Leaks

A recent increase in leaks was observed during recent temperature fluctuations, which is typical for this time of year. Repairs are ongoing.

Plant Upgrades

The SCADA system at the plant will undergo an upgrade in the coming weeks. In addition, Vyve will soon install fiber lines, enhancing network reliability and communications at the Water Treatment facility.

Line Extensions

Utility crews recently completed an emergency 200-foot line extension in Hoover Valley due to tree root intrusion. Additional line extension planning is underway for a property along Highway 1431 at Windsong.

City of Granite Shoals – Upcoming Events & Updates

November 1–30: Operation Fill the Boat Toy Drive

November 8: Christmas Outreach BBQ – Fire Station, 10 a.m. until sold out

November 11: Veterans Day (City Holiday)

November 11: Free Vaccination Clinic – Quarry Park

November 15: Citywide Clean-Up

November 18: City Council Meeting

November 22: Santa Dash & Christmas Tree Lighting – Staging at 2:30PM

November 27–28: City Holidays – Thanksgiving

November 29: Operation Fill the Boat Car & Truck Show – Quarry Park

December 1, 8, 15: Merry Mondays – 5:00–6:30 p.m.

December 9: City Council Meeting

December 13: Breakfast with Santa

December 24: Employee Christmas Party (½ Day)

December 25–26: City Holidays

January 1: New Year's Day Holiday

Christmas Setup
The **Beautification Committee** will begin setup shortly for our Granite Shoals Christmas Lights display (Nov 22 – Jan 3) at City Hall and Quarry Park. Volunteer support is encouraged to help make this year's display a success.

City of Granite Shoals

Investment Quarterly Report

Quarter Ending 9/30/2025

This report is in compliance with the policies and strategies contained in the City of Granite Shoals Investment Policy and the Public Funds Investment Act (Chapter 2256)

As of June 30, 2025

Beginning Book Value	$ 12,761,831.52
Beginning Market Value	$ 12,761,831.52
Unrealized Gain/(Loss)	$ -
Weighted Average to Maturity	1 day

As of September 30, 2025

Beginning Book Value	$ 9,875,462.00
Beginning Market Value	$ 9,875,462.00
Unrealized Gain/(Loss)	$ -
Weighted Average to Maturity	1 day

Kevin Rule, Finance Director

City of Granite Shoals

Investment Quarterly Report

Quarter Ending 9/30/2025

Description	*Cash* Cadance	*CD* Anthem	*Investment* TexPool/Texpool	Total
General Fund	$ 350,735	$ 116,956	$ 1,308,219	$ 1,775,909
Utility Fund	$ 178,098	$ -	$ 2,884,192	$ 3,062,290
Solid Waste Fund	$ 21,176	$ -	$ 347,519	$ 368,696
Restricted Parks Fund	$ 20,551	$ -		$ 20,551
Parks Fund	$ 25,300	$ -		$ 25,300
Hotel Tax Fund	$ 6,100	$ -	$ 137,834	$ 143,934
Street Maintenance Fund	$ 67,931	$ -	$ 406,185	$ 474,116
Police Seizure Fund	$ 7,477	$ -		$ 7,477
Law Enforcement Education Fd	$ 18,719	$ -		$ 18,719
City Cleanup Fund	$ 15,961	$ -		$ 15,961
Court Technology Fund	$ 7,829	$ -		$ 7,829
Court Building Security Fund	$ 18,982	$ -		$ 18,982
Child Safety Fund	$ 6,485	$ -	$ 36,169	$ 42,654
Debt Service Fund	$ 8,390	$ -	$ 937,309	$ 945,699
Govt Equipment Reserve	$ 6,037	$ -	$ 249,060	$ 255,097
Utility Equipment Reserve	$ 4,359	$ -	$ 583,073	$ 587,432
PD Equipment Reserve	$ (102,379)		$ 102,379	
ARP Funds	$ 142,400	$ -		$ 142,400
CDBG - 21-0349	$ 25,775	$ -		$ 25,775
Capital Projects	$ (3,121)		$ 1,530,554	$ 1,527,433
	$ 826,806	$ 116,956	$ 8,522,492	$ 9,466,254

City of Granite Shoals
Investment Quarterly Report
Quarter Ending 9/30/2025

Funds are invested as following:

Type of Investment	Yeild	Book Value 6/30/2025	Market Value 6/30/2025	Book Value 9/30/2025	Market Value 9/30/2025	Percent of Total Portfilio
Cash - Bank Account						
Checking - Cadance	0.26%	1,661,887	1,661,887	1,236,014	1,236,014	13%
Bank Total	0.26%	$ 1,661,887	$ 1,661,887	$ 1,236,014	$ 1,236,014	13%
Certificates of Deposit - CDs						
CD - Anthem (12/05/2025)	4.25%	114,528	114,528	116,956	116,956	1%
CD Total	4.250%	114,528	114,528	116,956	116,956	1%
Investment Pools						
TexPool	4.15%	9	9	9	9	0%
Texas Classs	4.19%	10,985,409	10,985,409	8,522,484	8,522,484	86%
Invetment Pool Total	4.19%	$ 10,985,417	$ 10,985,417	$ 8,522,492	$ 8,522,492	86%
TOTAL PORFOLIO	3.70%	$ 12,761,832	$ 12,761,832	$ 9,875,462	$ 9,875,462	100%

FINANCE
Monthly Report
Budget vs. Actual

9/30/2025

PERCENT OF YEAR COMPLETED: 100.00%

FUND	REVENUES		EXPENDITURES		Surplus (Deficit)	
	FY 2025 Budget	Actual	FY 2025 Budget	Actual	Budget	Actual
100 General Fund	$ 6,684,877	$ 7,035,752	$ (6,684,877)	$ (6,698,050)	$ -	$ 337,702
200 Utility Fund	$ 2,086,900	$ 2,333,418	$ (1,717,832)	$ (1,852,334)	$ 369,068	$ 481,084
250 Solid Waste Fund	$ 700,000	$ 1,037,234	$ (601,700)	$ (1,033,729)	$ 98,300	$ 3,505
350 Restricted Parks Fund	$ 20,551	$ -	$ (20,551)	$ -	$ -	$ -
351 Parks Fund	$ -	$ 22,300	$ -	$ -	$ -	$ 22,300
360 Hotel Tax Fund	$ 65,000	$ 47,266	$ (35,500)	$ (42,971)	$ 29,500	$ 4,295
370 Street Maintenance Fund	$ 415,000	$ 279,397	$ (415,000)	$ -	$ -	$ 279,397
375 Police Seizure Fund	$ 12,353	$ 136	$ (12,353)	$ -	$ -	$ 136
376 Law Enforcement Education Fd	$ 15,000	$ 3,036	$ (15,000)	$ -	$ -	$ 3,036
380 City Cleanup Fund	$ 21,500	$ 23,341	$ (21,415)	$ (20,946)	$ -	$ 2,395
390 Court Technology Fund	$ 4,000	$ 5,048	$ (8,000)	$ 2,485	$ (4,000)	$ 7,534
391 Court Building Security Fund	$ 4,000	$ 6,012	$ (4,000)	$ -	$ -	$ 6,012
392 Child Safety Fund	$ 4,800	$ 9,898	$ -	$ -	$ 4,800	$ 9,898
400 Debt Service Fund	$ 1,901,700	$ 1,808,019	$ (1,901,700)	$ (1,901,298)	$ -	$ (93,280)
501 Govt Equipment Reserve	$ 25,000	$ 333,219	$ -	$ -	$ 25,000	$ 333,219
502 Utility Equipment Reserve	$ 28,000	$ 24,826	$ -	$ -	$ 28,000	$ 24,826
503 PD - Equipment Reserve	$ 110,000	$ 110,000	$ (110,000)	$ (110,000)	$ -	$ -
508 Street Bond - Series 2018	$ 729,454	$ 733,821	$ (729,454)	$ (733,821)	$ -	$ -
510 Water Improv Bond 2020	$ 1,684,321	$ 1,601,852	$ (1,684,321)	$ (1,601,852)	$ -	$ -
600 ARP Funds	$ -	$ -	$ -	$ (895,361)	$ -	$ (895,361)
601 CDBG 21-0472	$ -	$ 142,871	$ -	$ (190,573)	$ -	$ (47,702)
602 CDBG 23-0349	$ -	$ 73,095	$ -	$ (47,320)	$ -	$ 25,775
800 Capital Projects	$ 3,199,775	$ 3,156,673	$ (3,199,775)	$ (1,626,829)	$ -	$ 1,529,845
TOTAL	**$ 17,712,231**	**$ 18,787,213**	**$ (17,161,478)**	**$ (16,752,599)**	**$ 550,668**	**$ 2,034,613**

FINANCE
Monthly Report
Fund Balance/Net Position

9/30/2025

PERCENT OF YEAR COMPLETED: 100.00%

FUND BALANCES	Beginning @ 10/01	YTD Revenues	YTD Expenses	Ending	% of Total
100 General Fund	$ 1,276,275	$ 7,035,752	$ (6,698,050)	$ 1,613,977	18.93%
200 Utility Fund	$ 1,638,622	$ 2,333,418	$ (1,852,334)	$ 2,119,706	24.86%
250 Solid Waste Fund	$ 446,922	$ 1,037,234	$ (1,033,729)	$ 450,426	5.28%
350 Restricted Parks Fund	$ 40,932	$ -	$ -	$ 40,932	0.48%
351 Parks Fund	$ -	$ 22,300	$ -	$ 22,300	0.00%
360 Hotel Tax Fund	$ 139,640	$ 47,266	$ (42,971)	$ 143,934	1.69%
370 Street Maintenance Fund	$ 187,282	$ 279,397	$ -	$ 466,679	5.47%
375 Police Seizure Fund	$ 7,665	$ 136	$ -	$ 7,801	0.09%
376 Law Enforcement Education Fd	$ 18,719	$ 3,036	$ -	$ 21,755	0.26%
380 City Cleanup Fund	$ 15,622	$ 23,341	$ (20,946)	$ 18,017	0.21%
390 Court Technology Fund	$ 5,266	$ 5,048	$ 2,485	$ 12,800	0.15%
391 Court Building Security Fund	$ 12,970	$ 6,012	$ -	$ 18,982	0.22%
392 Child Safety Fund	$ 32,757	$ 9,898	$ -	$ 42,654	0.50%
400 Debt Service Fund	$ 1,038,979	$ 1,808,019	$ (1,901,298)	$ 945,699	11.09%
501 Govt Equipment Reserve	$ 230,097	$ 25,000	$ -	$ 255,097	2.99%
502 Utility Equipment Reserve	$ 554,213	$ 24,826	$ -	$ 579,039	6.79%
503 PD - Equipment Reserve	$ -	$ 110,000	$ 110,000	$ -	0.00%
508 Street Bond - Series 2018	$ 733,821	$ -	$ (733,821)	$ -	0.00%
510 Water Improv Bond 2020	$ 1,601,852	$ -	$ (1,601,852)	$ -	0.00%
600 ARP Funds	$ 1,036,719	$ -	$ (895,361)	$ 141,358	1.66%
602 CDBG 23-0349	$ -	$ 142,871	$ (47,320)	$ 95,551	1.12%
800 Capital Projects	$ -	$ 3,156,673	$ (1,626,829)	$ 1,529,845	17.94%
Total	**$ 9,018,353**	**$ 16,070,226**	**$ (16,342,026)**	**$ 8,526,552**	

FINANCE
Monthly Report
General Fund Revenue

9/30/2025

PERCENT OF YEAR COMPLETED: 100.00%

GENERAL FUND -REVENUES	FY 2025 Budget	YTD Actual	Surplus (Deficit)	% of Budget
Property Taxes	$ 4,748,032	$ 4,846,711	$ 98,679	102.08%
Sales Tax	$ 300,000	$ 279,397	$ (20,603)	93.13%
Mixed Beverage Tax	$ 50	$ 69	$ 19	138.54%
Franchise Fees	$ 180,000	$ 294,716	$ 114,716	163.73%
Tower Lease	$ 26,500	$ 26,925	$ 425	101.60%
Building Permits	$ 200,000	$ 171,793	$ (28,207)	85.90%
Short Term Rental Register	$ 23,000	$ 11,677	$ (11,323)	50.77%
Contracts	$ 471,550	$ 408,550	$ (63,000)	86.64%
Interest	$ 446,437	$ 513,026	$ 66,589	114.92%
Boat Launch Fees	$ 25,000	$ 33,133	$ 8,133	132.53%
Miscellaneous	$ 52,500	$ 214,911	$ 162,411	409.36%
Municipal Court Fees/Fines	$ 197,308	$ 234,844	$ 37,536	119.02%
TOTAL	**$ 6,670,377**	**$ 7,035,752**	**$ 365,375**	105.48%

FINANCE

Monthly Report

General Fund Expenses

9/30/2025

PERCENT OF YEAR COMPLETED: 100.00%

GENERAL FUND -REVENUES	FY 2025 Budget	YTD Actual	Budget Available	% of Budget
NON-DEPARTMENAL				
Prof & Contracts	$ -	$ 1,548	$ (1,548)	#DIV/0!
Prof & Contracts	$ 283,032	$ 164,782	$ 118,250	58.22%
Supplies & Operations	$ 399,161	$ 449,408	$ (50,247)	112.59%
Total Municipal Court	***$ 682,193***	***$ 615,738***	***$ 66,455***	***90.26%***
FIRE				
Personnel	$ 1,258,546	$ 1,413,660	$ (155,114)	112.32%
Prof & Contracts	$ 20,000	$ 41,875	$ (21,875)	209.38%
Supplies & Operations	$ 138,000	$ 185,077	$ (47,077)	134.11%
Total Fire	***$ 1,416,546***	***$ 1,640,611***	***$ (224,065)***	***115.82%***
Administration				
Personnel	$ 856,808	$ 728,392	$ 128,416	85.01%
Prof & Contracts	$ 253,000	$ 191,469	$ 61,531	75.68%
Supplies & Operations	$ 61,000	$ 40,921	$ 20,079	67.08%
Total Administration	***$ 1,170,808***	***$ 960,783***	***$ 210,025***	***82.06%***
Planning and Development				
Personnel	$ 276,024	$ 197,269	$ 78,755	71.47%
Prof & Contracts	$ 22,030	$ 81,996	$ (59,966)	372.20%
Supplies & Operations	$ 18,500	$ 7,893	$ 10,607	42.66%
Total Administration	***$ 316,554***	***$ 287,158***	***$ 29,396***	***90.71%***

GENERAL FUND -REVENUES		FY 2025 Budget		YTD Actual		Budget Available	% of Budget
Police							
Personnel	$	1,344,273	$	1,411,853	$	(67,580)	105.03%
Prof & Contracts	$	205,276	$	236,030	$	(30,754)	114.98%
Supplies & Operations	$	216,000	$	208,873	$	7,127	96.70%
Total Police	***$***	***1,765,549***	***$***	***1,856,756***	***$***	***(91,207)***	***105.17%***
Streets							
Personnel	$	429,857	$	341,628	$	88,229	79.47%
Supplies & Operations	$	191,500	$	154,032	$	37,468	80.43%
Total Streets	***$***	***621,357***	***$***	***495,660***	***$***	***125,697***	***79.77%***
Parks							
Personnel	$	221,280	$	261,098	$	(39,818)	117.99%
Prof & Contracts	$	1,000	$	-	$	1,000	0.00%
Supplies & Operations	$	48,500	$	75,302	$	(26,802)	155.26%
Total Parks	***$***	***270,780***	***$***	***336,400***	***$***	***(65,620)***	***124.23%***
Municipal Court							
Personnel	$	54,390	$	60,830	$	(6,440)	111.84%
Prof & Contracts	$	50,500	$	58,157	$	(7,657)	115.16%
Supplies & Operations	$	5,200	$	4,958	$	242	95.34%
Total Municipal Court	***$***	***110,090***	***$***	***123,945***	***$***	***(13,855)***	***112.58%***
Transfers							
Transfer to Fire Capital Reserve	$	25,000	$	25,000	$	-	100.00%
Transfer to PD Capital Reserve	$	110,000	$	110,000	$	-	100.00%
Transfer to Capital	$	196,000	$	196,000	$	-	100.00%
Transfer to CDBG 23-0349	$	-	$	50,000	$	-	0.00%
Total Transfers	***$***	***331,000***	***$***	***381,000***	***$***	***-***	***115.11%***
TOTAL	**$**	**6,684,877**	**$**	**6,698,050**	**$**	**36,827**	**100.20%**

FINANCE
Monthly Report
Water Fund

9/30/2025

PERCENT OF YEAR COMPLETED: 100.00%

WATER FUND -REVENUES	FY 2025 Budget	YTD Actual	Surplus (Deficit)	% of Budget
Surface Water	$ 1,901,500	$ 2,096,734	$ 195,234	110.27%
Ground Water	$ 185,400	$ 236,684	$ 51,284	127.66%
TOTAL REVENUE	**$ 2,086,900**	**$ 2,333,418**	**$ 246,518**	**111.81%**

WATER FUND -EXPENSES	FY 2025 Budget	YTD Actual	Budget Available	% of Budget
Non Departmental				
Prof & Contracts	$ -	$ 102,074	$ (102,074)	0.00%
Other	$ 6,500	$ (331)	$ 6,831	-5.10%
Total Other	***$ 6,500***	***$ 101,743***	***$ 6,831***	***1565.28%***
Surface Water				
Personnel	$ 753,609	$ 674,071	$ 79,538	89.45%
Prof & Contracts	$ 265,900	$ 112,075	$ 153,825	42.15%
Supplies & Operations	$ 464,223	$ 749,825	$ (285,602)	161.52%
Total Surface Water	***$ 1,483,732***	***$ 1,535,972***	***$ (52,240)***	***103.52%***
Ground Water				
Supplies & Operations	$ 52,600	$ 39,619	$ 12,981	75.32%
Total Ground Water	**$ 52,600**	**$ 39,619**	**$ 12,981**	**75.32%**
Transfers				
Transfer to Fire Capital Reserve	$ 175,000	$ 175,000	$ -	100.00%
Total Transfers	***$ 175,000***	***$ 175,000***	***$ -***	***100.00%***
TOTAL EXPENSES	**$ 1,717,832.00**	**$ 1,852,333.90**	**$ (32,427.46)**	**107.83%**

FINANCE
Monthly Report
Solid Waste Fund

9/30/2025

PERCENT OF YEAR COMPLETED: 100.00%

WATER FUND -REVENUES	FY 2025 Budget	YTD Actual	Surplus (Deficit)	% of Budget
Solid Waste Fees	$ 700,000	$ 1,037,234	$ 337,234	148.18%
TOTAL REVENUE	**$ 700,000**	**$ 1,037,234**	**$ 337,234**	**148.18%**

WATER FUND -EXPENSES	FY 2025 Budget	YTD Actual	Budget Available	% of Budget
Prof & Contracts	$ 600,000	$ 1,033,729	$ (433,729)	172.29%
Write-Off Uncollectable	$ 1,700	$ -	$ 1,700	0.00%
TOTAL EXPENSES	**$ 601,700**	**$ 1,033,729**	**$ (432,029)**	**171.80%**

FINANCE
Monthly Report
Sales Tax

9/30/2025

PERCENT OF YEAR COMPLETED: 100.00%

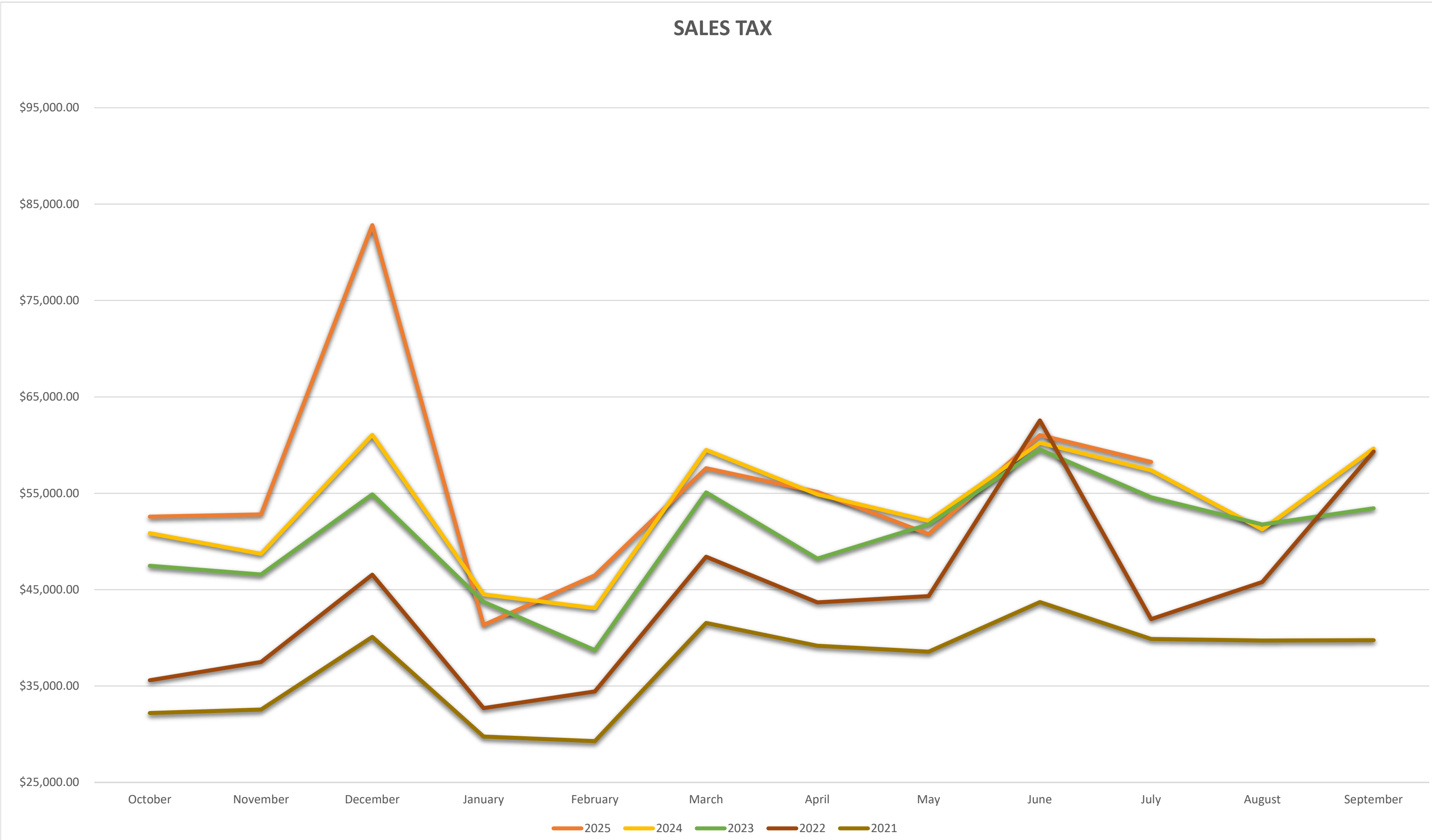
Year	October	November	December	January	February	March	April	May	June	July	August	September	YTD Total
2025	$ 52,567.23	$ 52,803.60	$ 82,817.65	$ 41,333.98	$ 46,480.94	$ 57,600.62	$ 55,130.74	$ 50,771.14	$ 61,039.01	$ 58,248.93			**$ 558,793.84**
2024	$ 50,848.60	$ 48,724.65	$ 61,056.70	$ 44,506.35	$ 43,088.72	$ 59,490.73	$ 54,878.22	$ 52,130.72	$ 60,245.39	$ 57,386.82	$ 51,253.07	$ 59,634.72	**$ 643,244.69**
2023	$ 47,472.50	$ 46,580.57	$ 54,894.16	$ 43,727.64	$ 38,723.15	$ 55,091.38	$ 48,224.93	$ 51,775.91	$ 59,540.19	$ 54,571.62	$ 51,755.77	$ 53,447.24	**$ 605,805.06**
2022	$ 35,600.41	$ 37,503.96	$ 46,558.50	$ 32,711.23	$ 34,439.24	$ 48,415.77	$ 43,677.95	$ 44,323.39	$ 62,557.72	$ 41,939.60	$ 45,791.52	$ 59,335.46	**$ 532,854.75**
2021	$ 32,204.90	$ 32,560.96	$ 40,100.08	$ 29,753.48	$ 29,284.88	$ 41,550.18	$ 39,184.00	$ 38,567.02	$ 43,711.25	$ 39,877.08	$ 39,719.99	$ 39,757.26	**$ 446,271.08**
2020	$ 31,450.08	$ 27,289.82	$ 35,733.39	$ 28,164.80	$ 26,215.10	$ 34,695.43	$ 34,989.49	$ 40,028.36	$ 45,899.72	$ 38,791.08	$ 34,145.65	$ 38,628.12	**$ 416,031.04**
2019	$ 28,382.26	$ 26,270.45	$ 32,434.13	$ 24,299.23	$ 23,212.04	$ 29,596.31	$ 26,258.12	$ 29,020.21	$ 34,515.78	$ 31,246.66	$ 29,884.40	$ 34,741.28	**$ 349,860.87**
2018	$ 23,395.23	$ 23,232.13	$ 27,881.17	$ 21,744.62	$ 21,324.39	$ 31,404.62	$ 26,117.45	$ 26,422.29	$ 37,380.55	$ 29,328.50	$ 23,543.18	$ 29,858.42	**$ 321,632.55**
2017	$ 24,011.76	$ 23,089.63	$ 28,708.00	$ 21,487.92	$ 21,448.02	$ 27,121.65	$ 24,511.27	$ 27,732.84	$ 30,436.93	$ 25,928.39	$ 25,665.36	$ 27,371.40	**$ 307,513.17**
2016	$ 16,744.65	$ 15,754.66	$ 22,802.75	$ 16,581.41	$ 17,615.01	$ 23,355.08	$ 21,043.94	$ 21,565.84	$ 28,181.96	$ 21,723.95	$ 22,348.80	$ 23,804.26	**$ 251,522.31**
2015	$ 11,490.63	$ 11,041.35	$ 14,482.63	$ 10,443.38	$ 10,318.89	$ 15,004.98	$ 13,119.30	$ 12,992.34	$ 28,627.76	$ 13,909.33	$ 13,780.18	$ 15,381.07	**$ 170,591.84**
2014	$ 8,961.35	$ 8,742.38	$ 12,083.89	$ 7,940.02	$ 8,314.82	$ 11,438.03	$ 10,103.24	$ 10,763.40	$ 13,521.02	$ 10,428.56	$ 11,403.27	$ 20,615.13	**$ 134,315.11**
2013	$ 6,545.79	$ 6,440.24	$ 7,522.31	$ 6,985.17	$ 6,822.40	$ 9,330.68	$ 7,784.28	$ 8,276.01	$ 11,922.22	$ 11,554.41	$ 10,017.64	$ 15,325.45	**$ 108,526.60**
2012	$ 6,112.84	$ 5,503.86	$ 8,077.42	$ 5,288.97	$ 6,002.50	$ 7,935.22	$ 7,426.92	$ 7,520.53	$ 8,330.42	$ 7,556.82	$ 6,585.33	$ 8,296.00	**$ 84,636.83**
2011	$ 5,094.62	$ 5,688.78	$ 7,491.41	$ 4,792.54	$ 6,069.36	$ 8,017.11	$ 5,710.31	$ 7,689.41	$ 8,519.92	$ 7,624.52	$ 6,885.31	$ 9,372.82	**$ 82,956.11**
2010	$ 5,107.83	$ 4,285.04	$ 6,197.98	$ 5,069.03	$ 4,318.69	$ 7,673.13	$ 6,623.30	$ 6,183.44	$ 7,987.42	$ 6,424.99	$ 5,511.52	$ 7,529.55	**$ 72,911.92**
2009	$ 4,348.30	$ 4,326.98	$ 5,711.99	$ 3,373.79	$ 3,649.16	$ 6,886.26	$ 4,521.64	$ 4,551.88	$ 7,925.28	$ 6,447.40	$ 6,165.56	$ 6,432.33	**$ 64,340.57**
2008	$ 6,896.64	$ 3,976.93	$ 5,834.61	$ 3,849.41	$ 4,430.89	$ 5,465.18	$ 4,354.44	$ 5,097.38	$ 6,167.69	$ 5,303.93	$ 5,146.86	$ 6,044.53	**$ 62,568.49**
2007	$ 2,866.95	$ 3,829.71	$ 4,082.86	$ 3,150.74	$ 3,809.77	$ 4,996.53	$ 4,276.00	$ 4,717.84	$ 6,121.50	$ 4,782.88	$ 4,942.96	$ 5,738.35	**$ 53,316.09**
2006	$ 3,150.19	$ 2,850.88	$ 3,925.31	$ 2,678.32	$ 7,085.29	$ 4,711.15	$ 4,290.98	$ 3,964.50	$ 4,473.42	$ 3,661.15	$ 3,687.42	$ 4,951.37	**$ 49,429.98**
2005	$ 2,969.60	$ 2,595.17	$ 4,250.46	$ 3,264.72	$ 2,687.04	$ 4,635.33	$ 2,792.43	$ 3,416.45	$ 5,165.91	$ 3,288.39	$ 4,034.49	$ 3,813.85	**$ 42,913.84**
2004	$ 3,252.93	$ 2,821.80	$ 4,166.98	$ 2,583.87	$ 3,102.40	$ 4,627.43	$ 3,014.40	$ 3,452.12	$ 5,497.85	$ 3,748.05	$ 3,945.60	$ 5,492.73	**$ 45,706.16**
2003	$ 2,685.48	$ 2,432.46	$ 4,588.66	$ 3,140.44	$ 1,951.85	$ 4,935.07	$ 3,234.99	$ 3,870.70	$ 5,092.50	$ 4,152.58	$ 3,625.20	$ 5,601.94	**$ 45,311.87**
2002	$ 2,938.88	$ 2,761.20	$ 4,261.77	$ 2,413.95	$ 3,710.18	$ 3,656.95	$ 3,308.06	$ 3,991.46	$ 4,429.58	$ 3,542.07	$ 3,809.27	$ 4,333.62	**$ 43,156.99**
2001	$ 3,711.26	$ 2,964.73	$ 4,570.75	$ 1,681.78	$ 3,170.53	$ 3,399.40	$ 3,646.71	$ 3,857.79	$ 3,825.41	$ 4,228.96	$ 2,856.42	$ 3,176.73	**$ 41,090.47**
2000	$ 3,455.58	$ 3,927.90	$ 3,797.69	$ 2,293.76	$ 2,322.92	$ 4,562.86	$ 2,878.96	$ 2,731.61	$ 4,360.14	$ 3,349.10	$ 3,837.11	$ 4,296.22	**$ 41,813.85**

September 2025 collections are for the month of Julyl 2025
July 2025 collections are 1.50% ($862.11) Higher than July 2024
Total year-to-date collections are 4.97% ($26,436.94) higher than last year at this time

FINANCE
Monthly Report
Sales Tax

9/30/2025

PERCENT OF YEAR COMPLETED: 100.00%



REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

100-GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
REVENUE SUMMARY					
ANIMAL CONTROL	1,000.00	1,180.00	375.00	(180.00)	118.00
FIRE	491,550.00	444,762.71	2,275.88	46,787.29	90.48
ADMINISTRATION	5,941,019.00	6,288,746.56	103,526.98	(347,727.56)	105.85
POLICE	300.00	140.00	39.00	160.00	46.67
STREETS	3,600.00	22,596.24	1,370.00	(18,996.24)	627.67
PARKS	50,100.00	43,482.52	2,267.00	6,617.48	86.79
MUNICIPAL COURT	197,308.00	234,844.25	4,856.02	(37,536.25)	119.02
TOTAL REVENUES	6,684,877.00	7,035,752.28	114,709.88	(350,875.28)	105.25
EXPENDITURE SUMMARY					
NON-DEPARTMENTAL					
PERSONNEL	0.00	1,547.69	0.00	(1,547.69)	0.00
PROF & CONTRACT SVCS	283,032.00	164,781.78	2,840.12	118,250.22	58.22
SUPPLIES & OPERATING	399,161.00	449,408.44	63,673.49	(50,247.44)	112.59
TOTAL NON-DEPARTMENTAL	682,193.00	615,737.91	66,513.61	66,455.09	90.26
FIRE					
PERSONNEL	1,258,546.00	1,413,659.69	150,341.14	(155,113.69)	112.32
PROF & CONTRACT SVCS	20,000.00	41,875.21	23,267.82	(21,875.21)	209.38
SUPPLIES & OPERATING	138,000.00	185,076.57	18,245.84	(47,076.57)	134.11
TOTAL FIRE	1,416,546.00	1,640,611.47	191,854.80	(224,065.47)	115.82
ADMINISTRATION					
PERSONNEL	856,808.00	728,392.22	74,876.14	128,415.78	85.01
PROF & CONTRACT SVCS	253,000.00	191,469.30	42,233.55	61,530.70	75.68
SUPPLIES & OPERATING	61,000.00	40,921.45	6,158.41	20,078.55	67.08
TOTAL ADMINISTRATION	1,170,808.00	960,782.97	123,268.10	210,025.03	82.06
PLANNING & DEVELOPMENT					
PERSONNEL	276,024.00	197,268.88	25,821.19	78,755.12	71.47
PROF & CONTRACT SVCS	22,030.00	81,996.40	34,389.87	(59,966.40)	372.20
SUPPLIES & OPERATING	18,500.00	7,892.68	2,308.08	10,607.32	42.66
TOTAL PLANNING & DEVELOPMENT	316,554.00	287,157.96	62,519.14	29,396.04	90.71
POLICE					
PERSONNEL	1,344,273.00	1,411,852.51	140,031.97	(67,579.51)	105.03
PROF & CONTRACT SVCS	205,276.00	236,030.44	907.18	(30,754.44)	114.98
SUPPLIES & OPERATING	216,000.00	208,872.64	26,446.83	7,127.36	96.70
TOTAL POLICE	1,765,549.00	1,856,755.59	167,385.98	(91,206.59)	105.17

100-GENERAL FUND
FINANCIAL SUMMARY % OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
STREETS					
PERSONNEL	429,857.00	341,627.58	31,195.99	88,229.42	79.47
SUPPLIES & OPERATING	126,500.00	99,817.23	45,678.50	26,682.77	78.91
GRANTS	65,000.00	54,215.25	29,946.00	10,784.75	83.41
TOTAL STREETS	621,357.00	495,660.06	106,820.49	125,696.94	79.77
PARKS					
PERSONNEL	221,280.00	261,098.05	22,694.00	(39,818.05)	117.99
PROF & CONTRACT SVCS	1,000.00	0.00	0.00	1,000.00	0.00
SUPPLIES & OPERATING	48,500.00	75,301.61	8,290.09	(26,801.61)	155.26
TOTAL PARKS	270,780.00	336,399.66	30,984.09	(65,619.66)	124.23
MUNICIPAL COURT					
PERSONNEL	54,390.00	60,829.60	6,816.84	(6,439.60)	111.84
PROF & CONTRACT SVCS	50,500.00	58,157.14	7,627.00	(7,657.14)	115.16
SUPPLIES & OPERATING	5,200.00	4,957.86	107.70	242.14	95.34
TOTAL MUNICIPAL COURT	110,090.00	123,944.60	14,551.54	(13,854.60)	112.58
TRANSFERS					
FUND TRANSFERS	331,000.00	381,000.00	50,000.00	(50,000.00)	115.11
TOTAL TRANSFERS	331,000.00	381,000.00	50,000.00	(50,000.00)	115.11
TOTAL EXPENDITURES	6,684,877.00	6,698,050.22	813,897.75	(13,173.22)	100.20
REVENUES OVER/(UNDER) EXPENDITURES	0.00	337,702.06	(699,187.87)	(337,702.06)	

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
ANIMAL CONTROL					
LICENSES & FEES					
100-411-4102 ANIMAL REGISTRATION	1,000.00	1,090.00	285.00	(90.00)	109.00
100-411-4105 HOLDING FEES	0.00	90.00	90.00	(90.00)	0.00
TOTAL LICENSES & FEES	1,000.00	1,180.00	375.00	(180.00)	118.00
TOTAL ANIMAL CONTROL	1,000.00	1,180.00	375.00	(180.00)	118.00
FIRE					
MISC, GRANTS & OTHER					
100-420-4505 ESD3 FIRE CONTRACT	321,000.00	321,000.00	0.00	0.00	100.00
100-420-4506 HIGHLAND HAVEN CONTRACT	87,550.00	87,550.00	0.00	0.00	100.00
100-420-4507 ESD#5 FIRE CONTRACT	63,000.00	0.00	0.00	63,000.00	0.00
100-420-4515 MISC INCOME	20,000.00	36,212.71	2,275.88	(16,212.71)	181.06
TOTAL MISC, GRANTS & OTHER	491,550.00	444,762.71	2,275.88	46,787.29	90.48
TOTAL FIRE	491,550.00	444,762.71	2,275.88	46,787.29	90.48
ADMINISTRATION					
TAXES					
100-460-4000 PROPERTY TAX	4,723,032.00	4,727,094.59	3,809.35	(4,062.59)	100.09
100-460-4001 GENERAL SALES TAX (1%)	300,000.00	279,396.93	29,124.47	20,603.07	93.13
100-460-4002 MIXED BEVERAGE TAX	50.00	69.27	0.00	(19.27)	138.54
100-460-4003 PROP TAX PENALTY & INT	25,000.00	23,148.20	586.72	1,851.80	92.59
100-460-4004 DELINQUINT TAXES	0.00	63,627.13	1,749.48	(63,627.13)	0.00
100-460-4061 TOWER LEASE	26,500.00	26,925.00	800.00	(425.00)	101.60
TOTAL TAXES	5,074,582.00	5,120,261.12	36,070.02	(45,679.12)	100.90
LICENSES & FEES					
100-460-4100 FRANCHISE FEES	180,000.00	294,716.24	7,351.47	(114,716.24)	163.73
100-460-4120 BUILDING PERMITS	200,000.00	171,793.21	20,846.25	28,206.79	85.90
100-460-4122 VARIANCE/BOA FEES	1,000.00	700.00	0.00	300.00	70.00
100-460-4125 SUBDIVISION/PLAT/ZONING FEE	12,000.00	4,500.00	0.00	7,500.00	37.50
TOTAL LICENSES & FEES	393,000.00	471,709.45	28,197.72	(78,709.45)	120.03
MISC, GRANTS & OTHER					
100-460-4906 SHORT-TERM RENTAL REGISTER	23,000.00	11,676.61	0.00	11,323.39	50.77
100-460-4907 SSTF STATEMENT/RELEASES	4,000.00	7,088.10	2,253.10	(3,088.10)	177.20
100-460-4908 AIRPORT TIE-DOWN FEES	0.00	150.00	0.00	(150.00)	0.00
100-460-4911 YARD RENT - IRBY	0.00	2,000.00	2,000.00	(2,000.00)	0.00

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
100-460-4976 INSURANCE PROCEEDS	0.00	85,232.84	0.00	(85,232.84)	0.00
100-460-4981 INTEREST	446,437.00	513,025.59	37,742.48	(66,588.59)	114.92
100-460-4983 SALE OF SURPLUS	0.00	55,575.00	(2,736.34)	(55,575.00)	0.00
100-460-4988 DONATIONS	0.00	6,942.85	0.00	(6,942.85)	0.00
100-460-4990 DONATIONS - GRANITE FEST	0.00	15,085.00	0.00	(15,085.00)	0.00
TOTAL MISC, GRANTS & OTHER	473,437.00	696,775.99	39,259.24	(223,338.99)	147.17
TOTAL ADMINISTRATION	5,941,019.00	6,288,746.56	103,526.98	(347,727.56)	105.85
POLICE					
MISC, GRANTS & OTHER					
100-470-4800 PD ACCIDENT REPTs	300.00	140.00	39.00	160.00	46.67
TOTAL MISC, GRANTS & OTHER	300.00	140.00	39.00	160.00	46.67
TOTAL POLICE	300.00	140.00	39.00	160.00	46.67
STREETS					
MISC, GRANTS & OTHER					
100-480-4500 BLDG/PARK RENTAL	100.00	3,135.00	1,370.00	(3,035.00)	3,135.00
100-480-4510 SSTF MEMBER ASSESSMENTS	3,500.00	5,857.00	0.00	(2,357.00)	167.34
100-480-4930 STREET IMPROVE LIENS	0.00	13,604.24	0.00	(13,604.24)	0.00
TOTAL MISC, GRANTS & OTHER	3,600.00	22,596.24	1,370.00	(18,996.24)	627.67
TOTAL STREETS	3,600.00	22,596.24	1,370.00	(18,996.24)	627.67
PARKS					
TAXES					
100-485-4000 BOAT LAUNCH FEES	25,000.00	33,132.52	2,067.00	(8,132.52)	132.53
100-485-4002 LIVERIES - BOAT LAUNCH	0.00	5,000.00	0.00	(5,000.00)	0.00
100-485-4040 SPECIAL EVENT PERMIT	100.00	350.00	200.00	(250.00)	350.00
TOTAL TAXES	25,100.00	38,482.52	2,267.00	(13,382.52)	153.32
COURT FINES & FEES					
100-485-4200 DEEDS W/O WARR - NON PARK	20,000.00	0.00	0.00	20,000.00	0.00
TOTAL COURT FINES & FEES	20,000.00	0.00	0.00	20,000.00	0.00
MISC, GRANTS & OTHER					
100-485-4502 CARNIVAL REVENUE	5,000.00	5,000.00	0.00	0.00	100.00
TOTAL MISC, GRANTS & OTHER	5,000.00	5,000.00	0.00	0.00	100.00
TOTAL PARKS	50,100.00	43,482.52	2,267.00	6,617.48	86.79

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
MUNICIPAL COURT					
COURT FINES & FEES					
100-490-4303 COURT FEES	197,308.00	234,824.25	148,410.55	(37,516.25)	119.01
100-490-4304 CHILD SAFETY SEAT	0.00	0.00	(21.07)	0.00	0.00
100-490-4305 ADMINISTRATIVE FEE	0.00	0.00	(3,305.79)	0.00	0.00
100-490-4306 ARREST FEE	0.00	0.00	(2,866.80)	0.00	0.00
100-490-4311 COMPS TO VICTIM CRIME FUND	0.00	0.00	(4.00)	0.00	0.00
100-490-4313 CONSOLIDATED COURT COST	0.00	0.00	(35,566.00)	0.00	0.00
100-490-4317 DSC ADMIN FEE	0.00	0.00	(430.00)	0.00	0.00
100-490-4319 FINE	0.00	0.00	(71,628.72)	0.00	0.00
100-490-4322 JUDICIAL FEE- CITY	0.00	0.00	(1.20)	0.00	0.00
100-490-4323 JUDICIAL FEE- COUNTY	0.00	0.00	(10.80)	0.00	0.00
100-490-4338 RETURN CHECK FEE	0.00	0.00	(35.00)	0.00	0.00
100-490-4341 STATE JURY FEE	0.00	0.00	(8.00)	0.00	0.00
100-490-4342 STATE TRAFFIC FEE	0.00	0.00	(8,515.08)	0.00	0.00
100-490-4343 TEXAS SEAT BELT-CHILDREN	0.00	0.00	(100.50)	0.00	0.00
100-490-4344 TFC	0.00	0.00	(512.08)	0.00	0.00
100-490-4346 TIME PAYMENT PLAN - LOCAL	0.00	0.00	(1,559.29)	0.00	0.00
100-490-4348 TITLE 7 TRANS CODE FINES	0.00	0.00	(14,241.40)	0.00	0.00
100-490-4349 WARRANT FEE	0.00	0.00	(1,893.00)	0.00	0.00
100-490-4351 TRUANCY PREVENTION FUND	0.00	0.00	(2,865.80)	0.00	0.00
100-490-4360 TEEN COURT FEE	0.00	20.00	10.00	(20.00)	0.00
TOTAL COURT FINES & FEES	197,308.00	234,844.25	4,856.02	(37,536.25)	119.02
TOTAL MUNICIPAL COURT	197,308.00	234,844.25	4,856.02	(37,536.25)	119.02
TRANSFERS					
TRANFERS IN					
TOTAL REVENUES	6,684,877.00	7,035,752.28	114,709.88	(350,875.28)	105.25

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
NON-DEPARTMENTAL					
PERSONNEL					
100-500-5020 WORKER'S COMP INS.	0.00	1,547.69	0.00	(1,547.69)	0.00
TOTAL PERSONNEL	0.00	1,547.69	0.00	(1,547.69)	0.00
PROF & CONTRACT SVCS					
100-500-5100 AUDIT	18,000.00	26,547.73	0.00	(8,547.73)	147.49
100-500-5125 OTHER PROF SVCS	25,000.00	0.00	0.00	25,000.00	0.00
100-500-5199 TAX COLLECTION SVCS	90,000.00	0.00	0.00	90,000.00	0.00
100-500-5210 SERVICE CONTRACTS	80,000.00	0.00	0.00	80,000.00	0.00
100-500-5221 IT SERVICES	0.00	24,968.58	2,396.45	(24,968.58)	0.00
100-500-5223 IT SUBSCRIPTIONS	0.00	44,380.03	443.67	(44,380.03)	0.00
100-500-5225 PROP/LIABILITY INSURANCE	70,032.00	68,885.44	0.00	1,146.56	98.36
TOTAL PROF & CONTRACT SVCS	283,032.00	164,781.78	2,840.12	118,250.22	58.22
SUPPLIES & OPERATING					
100-500-5335 POSTAGE	5,500.00	7,220.21	1,505.23	(1,720.21)	131.28
100-500-5370 SUPPLIES	20,000.00	12,005.55	1,175.71	7,994.45	60.03
100-500-5371 CH - REPAIRS & MAINTENANCE	0.00	50,937.70	17,452.12	(50,937.70)	0.00
100-500-5372 CH- REPAIRS (INS)	0.00	99,776.25	0.00	(99,776.25)	0.00
100-500-5373 CC - REPAIRS & MAINTENANCE	0.00	3,600.00	720.00	(3,600.00)	0.00
100-500-5404 ELECTRIC UTILITIES	25,000.00	33,385.49	6,044.28	(8,385.49)	133.54
100-500-5406 TELECOMMUNICATIONS	20,000.00	25,875.29	4,361.98	(5,875.29)	129.38
100-500-5432 COMMUNITY CATS	5,000.00	0.00	0.00	5,000.00	0.00
100-500-5440 CITY COUNCIL TRAVEL & MEETI	0.00	20,247.85	0.00	(20,247.85)	0.00
100-500-5441 COMMUNITY RELATIONS	0.00	7,225.93	0.00	(7,225.93)	0.00
100-500-5450 DUES & SUBSCRIPTIONS	0.00	3,375.49	1,200.00	(3,375.49)	0.00
100-500-5467 COUNCIL EXPENSE/INITIATIVES	10,000.00	5,134.87	545.05	4,865.13	51.35
100-500-5468 EMP/VOL APPRECIATION	5,000.00	979.75	62.16	4,020.25	19.60
100-500-5469 EMS MARBLE FALLS	109,000.00	103,703.10	8,641.87	5,296.90	95.14
100-500-5470 AIRPORT EXPENSES	10,000.00	9,258.59	7,000.00	741.41	92.59
100-500-5471 WILDLIFE MANAGEMENT	10,000.00	9,357.78	2,570.33	642.22	93.58
100-500-5472 PARKS COMMITTEE	9,661.00	9,012.45	9,001.16	648.55	93.29
100-500-5473 BEAUTIFICATION ADVISORY	5,000.00	6,155.54	3,393.60	(1,155.54)	123.11
100-500-5480 ANIMAL SERVICE CONTRACT	40,000.00	29,408.35	0.00	10,591.65	73.52
100-500-5481 ANIMAL SHELTER SUPPLIES	5,000.00	948.25	0.00	4,051.75	18.97
100-500-5484 ENGINEERING	100,000.00	8,000.00	0.00	92,000.00	8.00
100-500-5485 SURVEY	20,000.00	3,800.00	0.00	16,200.00	19.00
TOTAL SUPPLIES & OPERATING	399,161.00	449,408.44	63,673.49	(50,247.44)	112.59
CAPITAL EXPENDITURES					
OTHER					
TOTAL NON-DEPARTMENTAL	682,193.00	615,737.91	66,513.61	66,455.09	90.26

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
FIRE					
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PERSONNEL					
100-520-5001 SALARIES	884,767.00	1,027,318.33	122,098.43	(142,551.33)	116.11
100-520-5010 OVERTIME	50,000.00	76,217.50	4,279.31	(26,217.50)	152.44
100-520-5012 CERTIFICATION PAY	1,800.00	2,576.00	456.00	(776.00)	143.11
100-520-5015 FICA/FUTA	71,647.00	83,715.90	6,845.83	(12,068.90)	116.84
100-520-5017 TMRS	55,257.00	63,387.45	5,213.50	(8,130.45)	114.71
100-520-5018 HEALTH INS.	105,297.00	101,632.34	10,087.19	3,664.66	96.52
100-520-5020 WORKER'S COMP INS.	49,638.00	28,075.79	0.00	21,562.21	56.56
100-520-5021 UNEMPLOYMENT INS.	2,139.00	1,819.38	55.88	319.62	85.06
100-520-5025 PT - FIRE PAYROLL	30,000.00	28,917.00	1,305.00	1,083.00	96.39
100-520-5026 PT - FIRE BENEFITS	8,001.00	0.00	0.00	8,001.00	0.00
TOTAL PERSONNEL	1,258,546.00	1,413,659.69	150,341.14	(155,113.69)	112.32
PROF & CONTRACT SVCS					
100-520-5207 DISPATCH	20,000.00	24,651.31	16,895.37	(4,651.31)	123.26
100-520-5210 SERVICE CONTRACTS	0.00	3,496.95	0.00	(3,496.95)	0.00
100-520-5221 IT SERVICES	0.00	270.00	0.00	(270.00)	0.00
100-520-5223 IT SUBSCRIPTIONS	0.00	13,456.95	6,372.45	(13,456.95)	0.00
TOTAL PROF & CONTRACT SVCS	20,000.00	41,875.21	23,267.82	(21,875.21)	209.38
SUPPLIES & OPERATING					
100-520-5350 FUEL	10,000.00	15,041.43	2,651.69	(5,041.43)	150.41
100-520-5351 VEHICLE MAINTENANCE	30,000.00	35,360.91	1,116.90	(5,360.91)	117.87
100-520-5370 SUPPLIES	4,000.00	16,649.19	1,332.13	(12,649.19)	416.23
100-520-5371 FIRE - REPAIRS & MAINTENANC	0.00	20,411.62	693.76	(20,411.62)	0.00
100-520-5392 UNIFORMS	8,000.00	39,182.48	420.00	(31,182.48)	489.78
100-520-5397 SPECIAL DEPT SUPPLIES	50,000.00	0.00	0.00	50,000.00	0.00
100-520-5404 ELECTRIC UTILITIES	10,000.00	11,059.87	1,791.64	(1,059.87)	110.60
100-520-5405 TELECOMMUNICATIONS	8,000.00	4,960.35	578.39	3,039.65	62.00
100-520-5450 DUES & SUBSCRIPTIONS	6,000.00	3,623.27	1,591.51	2,376.73	60.39
100-520-5460 TRAVEL & MEETINGS	6,000.00	5,648.29	0.00	351.71	94.14
100-520-5461 TESTING & INSPECTIONS	6,000.00	17,763.30	6,569.82	(11,763.30)	296.06
100-520-5462 SEMINARS & TRAINING	0.00	15,375.86	1,500.00	(15,375.86)	0.00
TOTAL SUPPLIES & OPERATING	138,000.00	185,076.57	18,245.84	(47,076.57)	134.11
CAPITAL EXPENDITURES					
OTHER					
TOTAL FIRE	1,416,546.00	1,640,611.47	191,854.80	(224,065.47)	115.82

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
ADMINISTRATION					
PERSONNEL					
100-560-5001 SALARIES	662,853.00	595,995.58	64,596.09	66,857.42	89.91
100-560-5010 OVERTIME	2,000.00	5,242.58	855.00	(3,242.58)	262.13
100-560-5015 FICA/FUTA	51,534.00	45,260.82	3,287.86	6,273.18	87.83
100-560-5017 TMRS	39,745.00	35,463.76	2,552.34	4,281.24	89.23
100-560-5018 HEALTH INS.	71,602.00	44,986.98	3,584.85	26,615.02	62.83
100-560-5020 WORKER'S COMP INS	27,620.00	1,019.26	0.00	26,600.74	3.69
100-560-5021 UNEMPLOYMENT INS.	1,454.00	423.24	0.00	1,030.76	29.11
TOTAL PERSONNEL	856,808.00	728,392.22	74,876.14	128,415.78	85.01
PROF & CONTRACT SVCS					
100-560-5105 LEGAL EXPENSE	135,000.00	73,522.25	15,574.92	61,477.75	54.46
100-560-5107 BURNET CAD	0.00	103,761.28	25,940.32	(103,761.28)	0.00
100-560-5120 OTHER PROF SVCS	100,000.00	1,036.30	60.00	98,963.70	1.04
100-560-5200 ELECTIONS	15,000.00	214.50	0.00	14,785.50	1.43
100-560-5201 EMPLOYEE PHYSICALS	2,000.00	2,993.00	637.00	(993.00)	149.65
100-560-5220 SURETY BONDS	1,000.00	3,150.00	0.00	(2,150.00)	315.00
100-560-5275 IT SUBSCRIPTIONS	0.00	6,791.97	21.31	(6,791.97)	0.00
TOTAL PROF & CONTRACT SVCS	253,000.00	191,469.30	42,233.55	61,530.70	75.68
SUPPLIES & OPERATING					
100-560-5370 SUPPLIES	1,000.00	7,898.63	3,182.74	(6,898.63)	789.86
100-560-5371 CH - REPAIRS & MAINTENANCE	0.00	0.00	(3,649.43)	0.00	0.00
100-560-5399 SPECIAL DEPT SUPPLIES	3,000.00	0.00	0.00	3,000.00	0.00
100-560-5405 TELECOMMUNICATIONS	12,000.00	6,834.21	368.87	5,165.79	56.95
100-560-5411 LEGAL NOTICES & PUBLIC MTGS	3,000.00	3,438.00	1,180.00	(438.00)	114.60
100-560-5440 TRAVEL & MEETINGS	10,000.00	1,290.63	149.20	8,709.37	12.91
100-560-5445 LICENSE & CERTIFICATIONS	500.00	0.00	0.00	500.00	0.00
100-560-5450 DUES & SUBSCRIPTIONS	6,500.00	2,606.15	75.00	3,893.85	40.09
100-560-5462 SEMINARS & TRAINING	10,000.00	9,076.93	4,200.00	923.07	90.77
100-560-5466 BANKING FEES	15,000.00	9,776.90	652.03	5,223.10	65.18
TOTAL SUPPLIES & OPERATING	61,000.00	40,921.45	6,158.41	20,078.55	67.08
OTHER					
TOTAL ADMINISTRATION	1,170,808.00	960,782.97	123,268.10	210,025.03	82.06

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
PLANNING & DEVELOPMENT					
PERSONNEL					
100-565-5001 SALARIES	212,774.00	161,259.66	21,477.60	51,514.34	75.79
100-565-5010 OVERTIME	1,740.00	1,326.51	0.00	413.49	76.24
100-565-5012 CERTIFICATION PAY	0.00	1,595.00	145.00	(1,595.00)	0.00
100-565-5015 FICA/FUTA	16,410.00	8,897.82	1,102.53	7,512.18	54.22
100-565-5017 TMRS	12,656.00	6,910.83	853.35	5,745.17	54.61
100-565-5018 HEALTH INS.	25,271.00	16,805.48	2,188.11	8,465.52	66.50
100-565-5020 WORKER'S COMP INS.	6,659.00	284.58	0.00	6,374.42	4.27
100-565-5021 UNEMPLOYMENT INS.	514.00	189.00	54.60	325.00	36.77
TOTAL PERSONNEL	276,024.00	197,268.88	25,821.19	78,755.12	71.47
PROF & CONTRACT SVCS					
100-565-5102 INSPECTIONS	0.00	28,349.12	6,236.92	(28,349.12)	0.00
100-565-5200 PLAN REVIEW	5,000.00	46,547.28	28,152.95	(41,547.28)	930.95
100-565-5250 CODE TRF	10,000.00	0.00	0.00	10,000.00	0.00
100-565-5275 IT SUBSCRIPTIONS	7,030.00	7,100.00	0.00	(70.00)	101.00
TOTAL PROF & CONTRACT SVCS	22,030.00	81,996.40	34,389.87	(59,966.40)	372.20
SUPPLIES & OPERATING					
100-565-5350 FUEL	3,000.00	3,954.43	602.75	(954.43)	131.81
100-565-5351 VEHICLE MAINTENANCE	4,000.00	679.39	519.56	3,320.61	16.98
100-565-5370 SUPPLIES	1,500.00	1,449.43	186.98	50.57	96.63
100-565-5392 UNIFORMS	2,500.00	150.07	0.00	2,349.93	6.00
100-565-5405 TELECOMMUNICATIONS	0.00	727.38	166.81	(727.38)	0.00
100-565-5450 DUES & SUBSCRIPTIONS	2,500.00	0.00	0.00	2,500.00	0.00
100-565-5462 SEMINARS & TRAINING	5,000.00	931.98	831.98	4,068.02	18.64
TOTAL SUPPLIES & OPERATING	18,500.00	7,892.68	2,308.08	10,607.32	42.66
TOTAL PLANNING & DEVELOPMENT	316,554.00	287,157.96	62,519.14	29,396.04	90.71

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
POLICE					
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PERSONNEL					
100-570-5001 SALARIES	1,008,102.00	1,075,486.81	119,333.84	(67,384.81)	106.68
100-570-5010 OVERTIME	35,000.00	37,983.06	41.63	(2,983.06)	108.52
100-570-5012 CERTIFICATION PAY	9,600.00	8,945.00	1,150.00	655.00	93.18
100-570-5015 FICA/FUTA	80,715.00	84,592.90	6,194.89	(3,877.90)	104.80
100-570-5017 TMRS	62,251.00	65,878.23	4,782.63	(3,627.23)	105.83
100-570-5018 HEALTH INS.	117,933.00	107,051.53	8,499.58	10,881.47	90.77
100-570-5020 WORKER'S COMP INS	28,107.00	30,526.58	0.00	(2,419.58)	108.61
100-570-5021 UNEMPLOYMENT INS.	2,565.00	1,388.40	29.40	1,176.60	54.13
TOTAL PERSONNEL	1,344,273.00	1,411,852.51	140,031.97	(67,579.51)	105.03
PROF & CONTRACT SVCS					
100-570-5120 OTHER PROF SVCS	9,000.00	512.27	404.01	8,487.73	5.69
100-570-5207 DISPATCH	171,276.00	157,768.32	0.00	13,507.68	92.11
100-570-5210 SERVICE CONTRACTS	25,000.00	76,749.85	503.17	(51,749.85)	307.00
100-570-5221 IT SERVICES	0.00	1,000.00	0.00	(1,000.00)	0.00
TOTAL PROF & CONTRACT SVCS	205,276.00	236,030.44	907.18	(30,754.44)	114.98
SUPPLIES & OPERATING					
100-570-5350 FUEL	50,000.00	58,521.96	10,536.46	(8,521.96)	117.04
100-570-5351 VEHICLE MAINTANCE	40,000.00	43,178.06	7,728.39	(3,178.06)	107.95
100-570-5370 SUPPLIES	10,000.00	13,461.97	1,335.02	(3,461.97)	134.62
100-570-5371 PD - REPAIRS & MAINTENANCE	0.00	12,118.89	940.00	(12,118.89)	0.00
100-570-5386 SPECIAL DEPT SUPPLIES	30,000.00	0.00	0.00	30,000.00	0.00
100-570-5392 PD - UNIFORMS/EQUIPMEMNT	15,000.00	19,734.49	637.73	(4,734.49)	131.56
100-570-5404 ELECTRIC UTILITIES	8,000.00	6,843.66	1,376.92	1,156.34	85.55
100-570-5405 TELECOMMUNICATIONS	21,000.00	23,106.03	3,108.96	(2,106.03)	110.03
100-570-5440 TRAVEL & MEETINGS	2,000.00	3,541.73	211.60	(1,541.73)	177.09
100-570-5445 LICENSE & CERTIFICATIONS	2,000.00	614.32	0.00	1,385.68	30.72
100-570-5450 DUES & SUBSCRIPTIONS	20,000.00	13,427.14	0.00	6,572.86	67.14
100-570-5460 SEMINARS & TRAINING	18,000.00	14,324.39	571.75	3,675.61	79.58
TOTAL SUPPLIES & OPERATING	216,000.00	208,872.64	26,446.83	7,127.36	96.70
CAPITAL EXPENDITURES					
OTHER					
TOTAL POLICE	1,765,549.00	1,856,755.59	167,385.98	(91,206.59)	105.17

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
STREETS					
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PERSONNEL					
100-580-5001 SALARIES	339,111.00	255,149.26	22,915.20	83,961.74	75.24
100-580-5010 OVERTIME	0.00	2,154.23	0.00	(2,154.23)	0.00
100-580-5012 CERTIFICATION PAY	1,620.00	495.00	90.00	1,125.00	30.56
100-580-5015 FICA/FUTA	3,442.00	19,138.70	1,176.95	(15,696.70)	556.03
100-580-5017 TMRS	20,103.00	15,479.49	907.71	4,623.51	77.00
100-580-5018 HEALTH INS.	50,543.00	38,482.62	6,084.29	12,060.38	76.14
100-580-5020 WORKER'S COMP INS.	14,012.00	10,367.75	0.00	3,644.25	73.99
100-580-5021 UNEMPLOYMENT INS.	1,026.00	360.53	21.84	665.47	35.14
TOTAL PERSONNEL	429,857.00	341,627.58	31,195.99	88,229.42	79.47
PROF & CONTRACT SVCS					
SUPPLIES & OPERATING					
100-580-5350 FUEL	20,000.00	19,529.77	2,649.89	470.23	97.65
100-580-5351 VEHICLE MANTENANCE	30,000.00	13,005.70	483.37	16,994.30	43.35
100-580-5370 SUPPLIES	1,000.00	11,045.89	2,785.01	(10,045.89)	1,104.59
100-580-5392 UNIFORMS	4,000.00	1,397.85	0.00	2,602.15	34.95
100-580-5399 SPECIAL DEPT SUPPLIES	50,000.00	0.00	0.00	50,000.00	0.00
100-580-5404 ELECTRIC UTILITIES	2,500.00	1,805.91	264.31	694.09	72.24
100-580-5405 TELECOMMUNICATIONS	2,000.00	1,983.46	312.86	16.54	99.17
100-580-5440 TRAVEL & MEETINGS	1,000.00	150.00	150.00	850.00	15.00
100-580-5454 TOOLS AND MACHINERY	0.00	4,685.22	2,137.89	(4,685.22)	0.00
100-580-5460 SEMINARS & TRAINING	1,000.00	0.00	0.00	1,000.00	0.00
100-580-5463 EQIP. MAINTENANCE & REPAIRS	0.00	42,910.43	34,005.17	(42,910.43)	0.00
100-580-5466 EQUIPMENT LEASE	10,000.00	0.00	0.00	10,000.00	0.00
100-580-5467 EQUIPMENT RENTAL	5,000.00	3,303.00	2,890.00	1,697.00	66.06
TOTAL SUPPLIES & OPERATING	126,500.00	99,817.23	45,678.50	26,682.77	78.91
GRANTS					
100-580-5630 STREET MAINTENANCE	50,000.00	43,622.40	29,946.00	6,377.60	87.24
100-580-5631 DRAINAGE PIPES	15,000.00	10,592.85	0.00	4,407.15	70.62
TOTAL GRANTS	65,000.00	54,215.25	29,946.00	10,784.75	83.41
CAPITAL EXPENDITURES					
OTHER					
TOTAL STREETS	621,357.00	495,660.06	106,820.49	125,696.94	79.77

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
PARKS					
=====					
PERSONNEL					
100-585-5001 SALARIES	159,786.00	196,497.58	18,806.40	(36,711.58)	122.98
100-585-5010 OVERTIME	0.00	6,818.87	0.00	(6,818.87)	0.00
100-585-5012 CERTIFICATION PAY	0.00	180.00	45.00	(180.00)	0.00
100-585-5015 FICA/FUTA	12,223.00	15,086.62	961.19	(2,863.62)	123.43
100-585-5017 TMRS	9,427.00	11,132.51	741.31	(1,705.51)	118.09
100-585-5018 HEALTH INS.	33,695.00	26,843.89	2,140.10	6,851.11	79.67
100-585-5020 WORKER'S COMP INS.	5,465.00	4,104.53	0.00	1,360.47	75.11
100-585-5021 UNEMPLOYMENT INS.	684.00	434.05	0.00	249.95	63.46
TOTAL PERSONNEL	221,280.00	261,098.05	22,694.00	(39,818.05)	117.99
PROF & CONTRACT SVCS					
100-585-5190 FALL FESTIVAL	1,000.00	0.00	0.00	1,000.00	0.00
TOTAL PROF & CONTRACT SVCS	1,000.00	0.00	0.00	1,000.00	0.00
SUPPLIES & OPERATING					
100-585-5350 FUEL	10,000.00	6,372.31	974.62	3,627.69	63.72
100-585-5351 VEHICLE MAINTENANCE	15,000.00	2,275.67	1,072.60	12,724.33	15.17
100-585-5360 PARKS & GROUNDS MAINTENANCE	0.00	27,828.77	4,165.27	(27,828.77)	0.00
100-585-5392 UNIFORMS	1,500.00	1,243.17	206.99	256.83	82.88
100-585-5399 SPECIAL DEPT SUPPLIES	10,000.00	0.00	0.00	10,000.00	0.00
100-585-5404 ELECTRIC UTILITIES	8,000.00	10,082.81	1,690.68	(2,082.81)	126.04
100-585-5440 TRAVEL & MEETINGS	2,000.00	0.00	0.00	2,000.00	0.00
100-585-5454 TOOLS AND MACHINERY	0.00	660.81	179.93	(660.81)	0.00
100-585-5460 SEMINARS & TRAINING	2,000.00	0.00	0.00	2,000.00	0.00
100-585-5467 EQUIPMENT RENTAL	0.00	26,838.07	0.00	(26,838.07)	0.00
TOTAL SUPPLIES & OPERATING	48,500.00	75,301.61	8,290.09	(26,801.61)	155.26
CAPITAL EXPENDITURES					
OTHER					
TOTAL PARKS	270,780.00	336,399.66	30,984.09	(65,619.66)	124.23

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
MUNICIPAL COURT					
PERSONNEL					
100-590-5001 SALARIES	39,520.00	45,557.75	5,640.00	(6,037.75)	115.28
100-590-5010 OVERTIME	0.00	499.20	0.00	(499.20)	0.00
100-590-5015 FICA/FUTA	3,023.00	3,379.14	287.64	(356.14)	111.78
100-590-5017 TMRS	2,332.00	2,626.48	221.84	(294.48)	112.63
100-590-5018 HEALTH INS.	8,424.00	8,492.21	667.36	(68.21)	100.81
100-590-5020 WORKER'S COMP INS.	920.00	127.70	0.00	792.30	13.88
100-590-5021 UNEMPLOYMENT INS.	171.00	147.12	0.00	23.88	86.04
TOTAL PERSONNEL	54,390.00	60,829.60	6,816.84	(6,439.60)	111.84
PROF & CONTRACT SVCS					
100-590-5105 CITY PROSECUTOR	24,000.00	22,500.00	1,500.00	1,500.00	93.75
100-590-5106 MUNICIPAL JUDGE	24,000.00	18,000.00	3,000.00	6,000.00	75.00
100-590-5125 OTHER PROF SVCS	2,000.00	300.00	0.00	1,700.00	15.00
100-590-5209 JURY DUTY PAY	500.00	0.00	0.00	500.00	0.00
100-590-5212 INMATE HOUSING	0.00	7,000.00	1,000.00	(7,000.00)	0.00
100-590-5223 IT SUBSCRIPTIONS	0.00	10,357.14	2,127.00	(10,357.14)	0.00
TOTAL PROF & CONTRACT SVCS	50,500.00	58,157.14	7,627.00	(7,657.14)	115.16
SUPPLIES & OPERATING					
100-590-5325 SUPPLIES	1,000.00	3,192.56	0.00	(2,192.56)	319.26
100-590-5370 SPECIAL DEPT SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00
100-590-5440 TRAVEL & MEETINGS	500.00	116.86	0.00	383.14	23.37
100-590-5450 DUES & SUBCRIPTIONS	200.00	107.70	107.70	92.30	53.85
100-590-5460 SEMINARS & TRAINING	1,500.00	1,095.06	0.00	404.94	73.00
100-590-5465 TEEN COURT	0.00	445.68	0.00	(445.68)	0.00
TOTAL SUPPLIES & OPERATING	5,200.00	4,957.86	107.70	242.14	95.34
OTHER					
TOTAL MUNICIPAL COURT	110,090.00	123,944.60	14,551.54	(13,854.60)	112.58

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
TRANSFERS					
=========					
FUND TRANSFERS					
100-599-6107 TRANFER TO FIRE CAPITAL RES	25,000.00	25,000.00	0.00	0.00	100.00
100-599-6108 TRANSFER TO PD CAPITAL RES	110,000.00	110,000.00	0.00	0.00	100.00
100-599-6109 TRANSFER TO CAPITAL	196,000.00	196,000.00	0.00	0.00	100.00
100-599-6111 TRANSFER TO CBBG CDV23-0349	0.00	50,000.00	50,000.00	(50,000.00)	0.00
TOTAL FUND TRANSFERS	331,000.00	381,000.00	50,000.00	(50,000.00)	115.11
TOTAL TRANSFERS	331,000.00	381,000.00	50,000.00	(50,000.00)	115.11

100-GENERAL FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
TOTAL EXPENDITURES	6,684,877.00	6,698,050.22	813,897.75	(13,173.22)	100.20
REVENUES OVER/(UNDER) EXPENDITURES	0.00	337,702.06	(699,187.87)	(337,702.06)	

*** END OF REPORT ***

200-UTILITY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
REVENUE SUMMARY					
SURFACE WATER	1,901,500.00	2,096,734.07	189,058.92	(195,234.07)	110.27
GROUND WATER	185,400.00	236,683.63	21,575.23	(51,283.63)	127.66
TOTAL REVENUES	2,086,900.00	2,333,417.70	210,634.15	(246,517.70)	111.81
EXPENDITURE SUMMARY					
NON-DEPARTMENTAL					
PROF & CONTRACT SVCS	0.00	102,074.44	22,090.78	(102,074.44)	0.00
OTHER	6,500.00	(331.27)	0.00	6,831.27	5.10-
TOTAL NON-DEPARTMENTAL	6,500.00	101,743.17	22,090.78	(95,243.17)	1,565.28
SURFACE WATER					
PERSONNEL	753,609.00	674,071.39	67,901.68	79,537.61	89.45
PROF & CONTRACT SVCS	265,900.00	112,074.93	16,801.08	153,825.07	42.15
SUPPLIES & OPERATING	464,223.00	675,810.05	89,464.16	(211,587.05)	145.58
OTHER	0.00	74,015.36	0.00	(74,015.36)	0.00
TOTAL SURFACE WATER	1,483,732.00	1,535,971.73	174,166.92	(52,239.73)	103.52
GROUND WATER					
SUPPLIES & OPERATING	52,600.00	39,618.97	16,764.64	12,981.03	75.32
TOTAL GROUND WATER	52,600.00	39,618.97	16,764.64	12,981.03	75.32
TRANSFERS OUT					
FUND TRANSFERS	175,000.00	175,000.00	0.00	0.00	100.00
TOTAL TRANSFERS OUT	175,000.00	175,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES	1,717,832.00	1,852,333.87	213,022.34	(134,501.87)	107.83
REVENUES OVER/(UNDER) EXPENDITURES	369,068.00	481,083.83	(2,388.19)	(112,015.83)	

200-UTILITY FUND

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
NON-DEPARTMENTAL					
SURFACE WATER					
FEES FOR SERVICE					
200-440-4000 WATER SALES	1,650,000.00	1,823,340.68	166,290.92	(173,340.68)	110.51
200-440-4001 DELINQUENT PROCESS FEE	25,000.00	28,280.00	2,360.00	(3,280.00)	113.12
200-440-4004 WATER TAP FEE	95,000.00	91,841.14	8,750.00	3,158.86	96.67
200-440-4006 LONG/SHORT ACCOUNT	0.00	(346.38)	0.00	346.38	0.00
200-440-4007 NEW ACCOUNT PROCESS FEE	9,000.00	10,440.00	720.00	(1,440.00)	116.00
200-440-4010 LATE FEES	60,000.00	73,640.00	5,780.00	(13,640.00)	122.73
200-440-4011 CUSTOMER SERVICE INSPECTION	2,000.00	450.00	0.00	1,550.00	22.50
TOTAL FEES FOR SERVICE	1,841,000.00	2,027,645.44	183,900.92	(186,645.44)	110.14
MISC, GRANTS & OTHER					
200-440-4101 REPAIR	500.00	0.00	0.00	500.00	0.00
200-440-4200 CAP REPLACE FEES (SFC WATER	60,000.00	60,690.00	5,128.00	(690.00)	101.15
200-440-4300 DROUGHT SURCHARGE - LCRA	0.00	0.00	(5.00)	0.00	0.00
200-440-4515 MISC - WATER	0.00	1,391.44	35.00	(1,391.44)	0.00
200-440-4976 INSURANCE CLAIM PROCEEDS	0.00	3,374.19	0.00	(3,374.19)	0.00
200-440-4983 SALE OF SURPLUS	0.00	3,633.00	0.00	(3,633.00)	0.00
TOTAL MISC, GRANTS & OTHER	60,500.00	69,088.63	5,158.00	(8,588.63)	114.20
TOTAL SURFACE WATER	1,901,500.00	2,096,734.07	189,058.92	(195,234.07)	110.27
GROUND WATER					
FEES FOR SERVICE					
200-442-4000 WATER SALES (**SS3**)	180,000.00	231,043.63	21,115.23	(51,043.63)	128.36
200-442-4010 LATE FEES	0.00	140.00	0.00	(140.00)	0.00
TOTAL FEES FOR SERVICE	180,000.00	231,183.63	21,115.23	(51,183.63)	128.44
MISC, GRANTS & OTHER					
200-442-4200 CAP REPLACE FEES (GROUND WT	5,400.00	5,500.00	460.00	(100.00)	101.85
TOTAL MISC, GRANTS & OTHER	5,400.00	5,500.00	460.00	(100.00)	101.85
TOTAL GROUND WATER	185,400.00	236,683.63	21,575.23	(51,283.63)	127.66
TOTAL REVENUES	2,086,900.00	2,333,417.70	210,634.15	(246,517.70)	111.81

200-UTILITY FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
NON-DEPARTMENTAL					
PROF & CONTRACT SVCS					
200-500-5105 LEGAL SERVICES	0.00	38,179.42	13,191.03	(38,179.42)	0.00
200-500-5221 IT SERVICES	0.00	17,237.32	1,172.50	(17,237.32)	0.00
200-500-5223 IT SUBSCRIPTIONS	0.00	46,657.70	7,727.25	(46,657.70)	0.00
TOTAL PROF & CONTRACT SVCS	0.00	102,074.44	22,090.78	(102,074.44)	0.00
SUPPLIES & OPERATING					
OTHER					
200-500-5902 WRITE-OFF UNCOLLECTABLE ACC	6,500.00	(331.27)	0.00	6,831.27	5.10-
TOTAL OTHER	6,500.00	(331.27)	0.00	6,831.27	5.10-
TOTAL NON-DEPARTMENTAL	6,500.00	101,743.17	22,090.78	(95,243.17)	1,565.28

200-UTILITY FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
SURFACE WATER					
=============					
PERSONNEL					
200-540-5001 SALARIES	518,983.00	461,509.66	49,361.05	57,473.34	88.93
200-540-5010 OVERTIME	40,000.00	52,942.51	5,123.45	(12,942.51)	132.36
200-540-5011 STANDBY	7,000.00	7,890.00	870.00	(890.00)	112.71
200-540-5013 CERTIFICATION PAY	7,240.00	4,970.00	940.00	2,270.00	68.65
200-540-5015 FICA/FUTA	43,667.00	38,605.96	2,910.45	5,061.04	88.41
200-540-5017 TMRS	33,679.00	30,264.50	2,256.41	3,414.50	89.86
200-540-5018 HEALTH INS.	75,814.00	63,406.32	6,440.32	12,407.68	83.63
200-540-5020 WORKER'S COMP INS.	25,687.00	13,867.46	0.00	11,819.54	53.99
200-540-5021 UNEMPLOYMENT INS.	1,539.00	614.98	0.00	924.02	39.96
TOTAL PERSONNEL	753,609.00	674,071.39	67,901.68	79,537.61	89.45
PROF & CONTRACT SVCS					
200-540-5120 ENGINEERING	50,000.00	3,919.50	0.00	46,080.50	7.84
200-540-5125 OTHER PROF SVCS	125,000.00	13,654.00	3,055.00	111,346.00	10.92
200-540-5210 SERVICE CONTRACTS	50,000.00	45,875.08	13,746.08	4,124.92	91.75
200-540-5221 IT SERVICES	0.00	8,396.63	0.00	(8,396.63)	0.00
200-540-5225 PROP & LIABILITY INSURE	40,900.00	40,229.72	0.00	670.28	98.36
TOTAL PROF & CONTRACT SVCS	265,900.00	112,074.93	16,801.08	153,825.07	42.15
SUPPLIES & OPERATING					
200-540-5335 POSTAGE	15,000.00	11,972.16	0.00	3,027.84	79.81
200-540-5350 FUEL	15,000.00	21,462.81	5,055.68	(6,462.81)	143.09
200-540-5351 TESTING & INSPECTIONS	35,000.00	20,385.82	1,313.67	14,614.18	58.25
200-540-5353 VEHICLE MAINTENANCE	15,000.00	24,797.44	524.15	(9,797.44)	165.32
200-540-5354 EQUIPMENT MAINTENANCE	0.00	33,869.49	5,334.70	(33,869.49)	0.00
200-540-5370 SUPPLIES	9,500.00	28,174.51	4,368.41	(18,674.51)	296.57
200-540-5371 CHEMICALS	0.00	76,964.21	3,306.38	(76,964.21)	0.00
200-540-5392 UNIFORMS	6,000.00	8,734.67	1,075.02	(2,734.67)	145.58
200-540-5399 SPECIAL DEPT SUPPLIES	70,000.00	0.00	0.00	70,000.00	0.00
200-540-5400 WATER PURCHASE	80,000.00	95,738.55	1,709.33	(15,738.55)	119.67
200-540-5404 ELECTRIC UTILITIES	65,000.00	59,861.33	12,252.40	5,138.67	92.09
200-540-5405 TELECOMMUNICATIONS	14,000.00	16,941.00	556.07	(2,941.00)	121.01
200-540-5450 DUES & SUBSCRIPTIONS	723.00	7,965.58	210.00	(7,242.58)	1,101.74
200-540-5454 TOOLS AND MACHINERY	0.00	10,920.05	395.66	(10,920.05)	0.00
200-540-5460 SEMINARS & TRAINING	9,000.00	4,640.60	921.00	4,359.40	51.56
200-540-5470 MAINTENANCE & REPAIRS	130,000.00	253,381.83	52,441.69	(123,381.83)	194.91
TOTAL SUPPLIES & OPERATING	464,223.00	675,810.05	89,464.16	(211,587.05)	145.58
CAPITAL OUTLAY					
OTHER					
200-540-6011 DEBT-GOVT CAPITAL AMR SYSTE	0.00	74,015.36	0.00	(74,015.36)	0.00
TOTAL OTHER	0.00	74,015.36	0.00	(74,015.36)	0.00
TOTAL SURFACE WATER	1,483,732.00	1,535,971.73	174,166.92	(52,239.73)	103.52

200-UTILITY FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
GROUND WATER					
PROF & CONTRACT SVCS					
SUPPLIES & OPERATING					
200-542-5351 TESTING & INSPECTIONS	4,800.00	1,877.00	252.00	2,923.00	39.10
200-542-5371 CHEMICALS	0.00	927.97	60.00	(927.97)	0.00
200-542-5399 SPECIAL DEPT SUPPLIES	20,000.00	0.00	0.00	20,000.00	0.00
200-542-5404 ELECTRIC UTILITIES	7,000.00	4,994.60	966.08	2,005.40	71.35
200-542-5406 TELECOMMUNICATIONS	800.00	979.37	154.30	(179.37)	122.42
200-542-5463 MAINTENANCE & REPAIRS	20,000.00	30,840.03	15,332.26	(10,840.03)	154.20
TOTAL SUPPLIES & OPERATING	52,600.00	39,618.97	16,764.64	12,981.03	75.32
CAPITAL OUTLAY					
TOTAL GROUND WATER	52,600.00	39,618.97	16,764.64	12,981.03	75.32

200-UTILITY FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
TRANSFERS OUT					
OTHER					
FUND TRANSFERS					
200-599-6109 TRANSFER TO CAPITAL	175,000.00	175,000.00	0.00	0.00	100.00
TOTAL FUND TRANSFERS	175,000.00	175,000.00	0.00	0.00	100.00
TOTAL TRANSFERS OUT	175,000.00	175,000.00	0.00	0.00	100.00

200-UTILITY FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
TOTAL EXPENDITURES	1,717,832.00	1,852,333.87	213,022.34	(134,501.87)	107.83
	=============	=============	=============	=============	=======
REVENUES OVER/(UNDER) EXPENDITURES	369,068.00	481,083.83	(2,388.19)	(112,015.83)	

*** END OF REPORT ***

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

250-SOLID WASTE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
REVENUE SUMMARY					
SOLID WASTE	700,000.00	1,037,233.55	87,174.77	(337,233.55)	148.18
TOTAL REVENUES	700,000.00	1,037,233.55	87,174.77	(337,233.55)	148.18
EXPENDITURE SUMMARY					
SOLID WASTE					
PROF & CONTRACT SVCS	600,000.00	953,714.30	156,766.02	(353,714.30)	158.95
SUPPLIES & OPERATING	0.00	80,014.72	6,469.81	(80,014.72)	0.00
OTHER	1,700.00	0.00	0.00	1,700.00	0.00
TOTAL SOLID WASTE	601,700.00	1,033,729.02	163,235.83	(432,029.02)	171.80
TOTAL EXPENDITURES	601,700.00	1,033,729.02	163,235.83	(432,029.02)	171.80
REVENUES OVER/(UNDER) EXPENDITURES	98,300.00	3,504.53	(76,061.06)	94,795.47	

250-SOLID WASTE FUND

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
SOLID WASTE					
FEES FOR SERVICE					
250-495-4901 COLLECTIONS - RESIDENTIAL	700,000.00	959,384.34	80,704.96	(259,384.34)	137.05
250-495-4903 FRANCHISE FEE	0.00	77,849.21	6,469.81	(77,849.21)	0.00
TOTAL FEES FOR SERVICE	700,000.00	1,037,233.55	87,174.77	(337,233.55)	148.18
TOTAL SOLID WASTE	700,000.00	1,037,233.55	87,174.77	(337,233.55)	148.18
TOTAL REVENUES	700,000.00	1,037,233.55	87,174.77	(337,233.55)	148.18

250-SOLID WASTE FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
SOLID WASTE					
PROF & CONTRACT SVCS					
250-595-5223 IT SUBSCRIPTIONS	0.00	12,353.32	0.00	(12,353.32)	0.00
250-595-5271 COLLECTION SVC - RESIDENTIA	600,000.00	941,360.98	156,766.02	(341,360.98)	156.89
TOTAL PROF & CONTRACT SVCS	600,000.00	953,714.30	156,766.02	(353,714.30)	158.95
SUPPLIES & OPERATING					
250-595-5370 SUPPLIES	0.00	2,165.51	0.00	(2,165.51)	0.00
250-595-5402 FRANCHISE FEE	0.00	77,849.21	6,469.81	(77,849.21)	0.00
TOTAL SUPPLIES & OPERATING	0.00	80,014.72	6,469.81	(80,014.72)	0.00
OTHER					
250-595-5902 WRITE-OFF UNCOLLECTABLE ACC	1,700.00	0.00	0.00	1,700.00	0.00
TOTAL OTHER	1,700.00	0.00	0.00	1,700.00	0.00
TOTAL SOLID WASTE	601,700.00	1,033,729.02	163,235.83	(432,029.02)	171.80

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

250-SOLID WASTE FUND

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
TOTAL EXPENDITURES	601,700.00	1,033,729.02	163,235.83	(432,029.02)	171.80
	=============	=============	=============	=============	=======
REVENUES OVER/(UNDER) EXPENDITURES	98,300.00	3,504.53	(76,061.06)	94,795.47	

*** END OF REPORT ***

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

800-CAPITAL PROJECTS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
REVENUE SUMMARY					
	0.00	340,000.00	0.00	(340,000.00)	0.00
TRANSFERS IN	3,199,775.00	2,816,673.34	110,000.00	383,101.66	88.03
TOTAL REVENUES	3,199,775.00	3,156,673.34	110,000.00	43,101.66	98.65
EXPENDITURE SUMMARY					
24-25 CAPITAL					
CAPITAL PROJECTS	3,199,775.00	1,626,828.80	436,166.53	1,572,946.20	50.84
TOTAL 24-25 CAPITAL	3,199,775.00	1,626,828.80	436,166.53	1,572,946.20	50.84
25-26 CAPITAL					
TOTAL EXPENDITURES	3,199,775.00	1,626,828.80	436,166.53	1,572,946.20	50.84
REVENUES OVER/(UNDER) EXPENDITURES	0.00	1,529,844.54	(326,166.53)	(1,529,844.54)	

800-CAPITAL PROJECTS

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
INTEREST					
800-400-4050 GRANTS	0.00	100,000.00	0.00	(100,000.00)	0.00
TOTAL INTEREST	0.00	100,000.00	0.00	(100,000.00)	0.00
GRANTS					
800-400-4101 GRANTS	0.00	240,000.00	0.00	(240,000.00)	0.00
TOTAL GRANTS	0.00	240,000.00	0.00	(240,000.00)	0.00
TOTAL	0.00	340,000.00	0.00	(340,000.00)	0.00
TRANSFERS IN					
============					
TRANSFERS IN					
800-499-4990 TRANSFER IN - GENERAL FUND	196,000.00	196,000.00	0.00	0.00	100.00
800-499-4991 TRANSFER IN - WATER FUND	175,000.00	175,000.00	0.00	0.00	100.00
800-499-4994 TRANSFER IN - STREET MAINT.	415,000.00	0.00	0.00	415,000.00	0.00
800-499-4996 TRANSFER IN - PD REPLACE.	0.00	110,000.00	110,000.00	(110,000.00)	0.00
800-499-4998 TRANSFER IN - STREET BOND	729,454.00	733,820.98	0.00	(4,366.98)	100.60
800-499-4999 TRANSFER IN - WATER BOND	1,684,321.00	1,601,852.36	0.00	82,468.64	95.10
TOTAL TRANSFERS IN	3,199,775.00	2,816,673.34	110,000.00	383,101.66	88.03
TOTAL TRANSFERS IN	3,199,775.00	2,816,673.34	110,000.00	383,101.66	88.03
TOTAL REVENUES	3,199,775.00	3,156,673.34	110,000.00	43,101.66	98.65
	=============	=============	=============	=============	=======

800-CAPITAL PROJECTS

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
24-25 CAPITAL					
CAPITAL PROJECTS					
800-525-5000 FIRE - HOSES OUTFITTER	40,000.00	36,813.87	30,803.40	3,186.13	92.03
800-525-5001 FIRE - BRUSH TRUCK	13,500.00	0.00	0.00	13,500.00	0.00
800-525-5002 PD- COMPUTERS (6)	10,000.00	2,573.47	0.00	7,426.53	25.73
800-525-5004 STREETS - STREET PAYING (SM	415,000.00	0.00	0.00	415,000.00	0.00
800-525-5005 STREETS - STREET PAVING (BN	729,454.00	0.00	0.00	729,454.00	0.00
800-525-5006 STREETS - FLUSHER	90,000.00	93,527.80	0.00	(3,527.80)	103.92
800-525-5007 STREETS - LIGHT TOWER	20,000.00	14,202.00	0.00	5,798.00	71.01
800-525-5008 PARKS - ACCESSIBILITY	10,000.00	0.00	0.00	10,000.00	0.00
800-525-5009 PARKS - RESURFACE PICKBALL	12,500.00	12,500.00	0.00	0.00	100.00
800-525-5010 WATER - WATER IMPROVEMENTS	1,614,321.00	0.00	0.00	1,614,321.00	0.00
800-525-5011 WATER - 6' DIST. PUMP	20,000.00	24,647.84	0.00	(4,647.84)	123.24
800-525-5012 WATER - SUBMISSIVLE TOOLS	6,000.00	0.00	0.00	6,000.00	0.00
800-525-5013 WATER- AUTO FLUSH (8)	40,000.00	21,113.82	0.00	18,886.18	52.78
800-525-5014 WATER - NTU	6,000.00	5,858.14	0.00	141.86	97.64
800-525-5015 WATER - PH METER	3,000.00	2,000.00	0.00	1,000.00	66.67
800-525-5016 WATER - CHEMICAL PUMPS	15,000.00	13,769.00	0.00	1,231.00	91.79
800-525-5017 WATER - DR6000	9,000.00	0.00	0.00	9,000.00	0.00
800-525-5018 WATER - CHLORINATION BOOST-	30,000.00	0.00	0.00	30,000.00	0.00
800-525-5019 WATER - VEHILCE	58,000.00	44,272.00	0.00	13,728.00	76.33
800-525-5020 WATER - VEHICLE	58,000.00	44,273.00	0.00	13,727.00	76.33
800-525-5022 PD - VEHICLE	0.00	21,198.08	0.00	(21,198.08)	0.00
800-525-5023 STREETS - 32' TANDEM TRAILE	0.00	15,370.00	0.00	(15,370.00)	0.00
800-525-5024 FIRE - TENDER	0.00	349,543.00	0.00	(349,543.00)	0.00
800-525-5025 WATER - TRAILER	0.00	4,335.00	0.00	(4,335.00)	0.00
800-525-5026 PD - VECHILE	0.00	40,406.75	0.00	(40,406.75)	0.00
800-525-5027 LINEUPGRADE - 1000 N. SHERW	0.00	228,750.00	0.00	(228,750.00)	0.00
800-525-5028 FIRE - MOTOROLA RADIOS	0.00	40,598.00	0.00	(40,598.00)	0.00
800-525-5029 STREET REPAIRS (BDS)	0.00	205,713.90	0.00	(205,713.90)	0.00
800-525-5030 SIDEWALK (PHILLIPS RANCH RD	0.00	203,763.13	203,763.13	(203,763.13)	0.00
800-525-5031 LINEUPGRADE - 500 N. SHERWO	0.00	201,600.00	201,600.00	(201,600.00)	0.00
TOTAL CAPITAL PROJECTS	3,199,775.00	1,626,828.80	436,166.53	1,572,946.20	50.84
TOTAL 24-25 CAPITAL	3,199,775.00	1,626,828.80	436,166.53	1,572,946.20	50.84

800-CAPITAL PROJECTS

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
25-26 CAPITAL					
=============					
CAPITAL PROJECTS					

800-CAPITAL PROJECTS

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	YEAR TO DATE ACTUAL	CURRENT PERIOD	BUDGET AVAILABLE	% OF BUDGET
TOTAL EXPENDITURES	3,199,775.00	1,626,828.80	436,166.53	1,572,946.20	50.84
REVENUES OVER/(UNDER) EXPENDITURES	0.00	1,529,844.54	(326,166.53)	(1,529,844.54)	

*** END OF REPORT ***

CITY OF GRANITE SHOALS

PARKS DEPARTMENT – MONTHLY REPORT

Reporting Month: October 2025

Prepared By: Joseph Lambert

1. Department Overview

The Parks Department focused on mowing and trimming throughout all City parks, land clearing on the northeast corner of Quarry Park near the fishpond, tree trimming on walking trails, and assisted with preparation for National Night Out and Trunk or Treat.

2. Park Maintenance & Improvements

Continued excavation of fishpond at Quarry Park. Began land clearing on Northeast corner of Quarry Park. Installed new tarps on the barn next to the sports complex. Mowing and trimming throughout all other City parks.

3. Projects & Special Events

Assisted with setup for National Night Out and Trunk or Treat events.

4. Coordination & Partnerships

Assisted Streets Department by weed eating around road signs, and hauling equipment and material.

5. Staffing & Training

Parks Department is currently fully staffed.

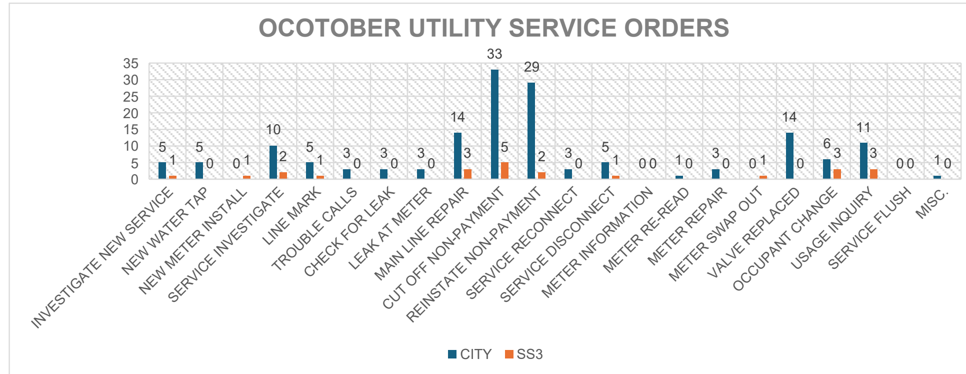
Joseph Lambert -Crew Leader. Felix Martin, Riley Edwards, and Jose Mazariegos-Parks Maintenance Techs.

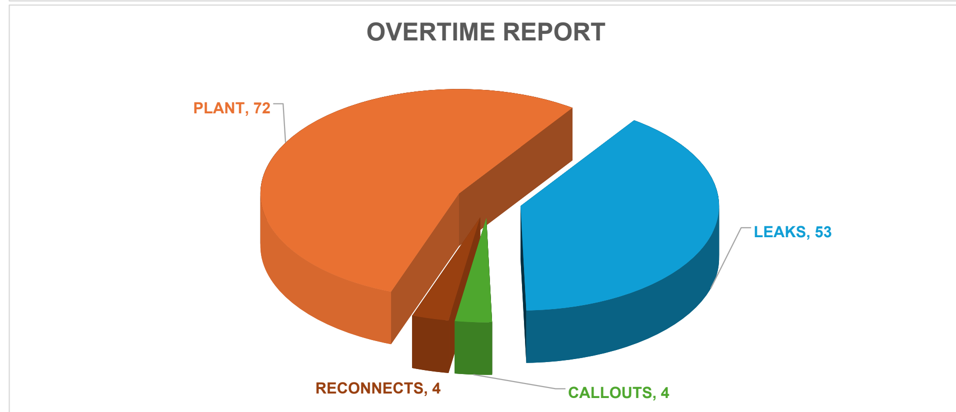
6. Department Needs or Concerns

Volunteers to assist with the set up and take down of the Christmas lights is greatly appreciated.

GRANITE SHOALS UTILITY REPORT

Oct-25	CITY (CURRENT)	SS3 (CURRENT)
INVESTIGATE NEW SERVICE	5	1
NEW WATER TAP	5	0
NEW METER INSTALL	0	1
INVESTIGATE SERVICE	10	2
LINE LOCATES	5	1
TROUBLE CALLS	3	0
CHECK FOR LEAK	3	0
LEAK AT METER	3	0
MAIN LINE REPAIR	14	3
CUT OFF NON-PAYMENT	33	5
REINSTATE NON-PAYMENT	29	2
SERVICE RECONNECT	3	0
SERVICE DISCONNECT	5	1
METER INFORMATION	0	0
METER RE-READ	1	0
METER REPAIR	3	0
METER SWAP OUT	0	1
VALVE REPLACED	14	0
OCCUPANT CHANGE	6	3
CONSUMPTION INQUIRY	11	3
SERVICE FLUSH	0	0
MISC.	1	0
TOTAL	154	23





11/3/2025

UTILITY PERSONNEL					
EMPLOYEE	EXPERIENCE	LICENSES	TRAINING	CLASSES	HOURS
JOSHUA HISEY	18 YRS	A WATER / B WASTEWATER			641
RANDY MIZE	18 YRS	C WATER TREATMENT	TESTING FOR 'A' WATER		738
NATHAN GARICA	6 YRS	C WATER TREATMENT / CSI			198
JOSHUA MOWREY	3 YRS	C WATER TREATMENT			92
TYLER TORRES	1 YRS	D WATER	TRAINING FOR 'C'		68
SPIN THURMAN	1 YRS	D WATER	TRAINING FOR 'C'		68
ALEX VASQUEZ	11 MTHS	D WATER			48
LISANDRO MATA	10 MTHS	D WATER			22
				TOTAL	1875

CITY OF GRANITE SHOALS

STREETS DEPARTMENT – OCTOBER REPORT

Prepared By: Humberto Mejia (Crew Leader)

1. Department Overview

This month, we received our new equipment and are in the process of getting familiar with it while still working on our streets and not losing focus on our number one focus this coming year, which is to make our streets better with new technology.

2. Road Maintenance & Projects

We have been improving drainage out on Valley West by changing culverts, flushing existing culverts, and digging the existing ditches.

Changed out culverts on Kingsriver and will need to go back and change more culverts out on that side of town in the coming days.

Bladed all our dirt roads that were washed out by the rain, and improved drainage.

3. Equipment & Fleet Maintenance

Backhoe- changed out 1 tire, bucket blade, back bucket teeth, and cleaned all filters out.

Motor grader- Changed blades, filled all oils, and cleaned all hydraulic oil filters.

All other equipment has been checked and is ready for winter.

5. Staffing & Training

Staffing Levels: We have 5 guys in the streets and have 1 position to fill.
Safety Meetings: Safety Meetings are being held daily, going over all projects and safety.
Training / Certifications: We are training our guys every day.

6. Upcoming Work / Recommendations

We have received our road technology and are waiting to start training and using our new machines.

Our new machines are here, ready to use. Topcon and Vialytics will both train our crew, so we can start developing a plan for our roads.

7. Department Needs or Concerns

Water truck is in the works, and we are both excited to get one and are in desperate need of one that is both safe and works how we need it to.

We have 1 position open and will try to fill it as soon as possible. With our road work, we will need as many people as possible.

GRANITE SHOALS POLICE DEPARTMENT

MONTHLY STATISTICS REPORT	LAST YEARS COMPARISON
OCTOBER 2025	OCTOBER 2024
TOTAL CALLS FOR SERVICE 1450	TOTAL CALLS FOR SERVICE 1756
TRAFFIC STOPS 455	TRAFFIC STOPS 472
CITATIONS 162 / WARNINGS 298	CITATIONS 123 / WARNINGS 354
MOTOR VEHICLE COLLISIONS 5	MOTOR VEHICLE COLLISIONS 16
ARRESTS 13	ARRESTS 18
AVERAGE RESPONSE TIME 4:06	AVERAGE RESPONSE TIME 3:03

UNIFORMED CRIME REPORTING (UCR) OFFENSES REPORTED & CLEARED

UCR OFFENSES REPORTED 7

UCR OFFENSES CLEARED 3

TOTAL TIME OF SERVICE

155 YEARS

4 MONTHS

TOTAL TRAINING HOURS FOR THE MONTH

152

ANIMAL CALLS

VCO ANIMALS

34

HOUSED ANIMALS

13

CITATIONS

1

WARNINGS

2

ANIMAL CALLS

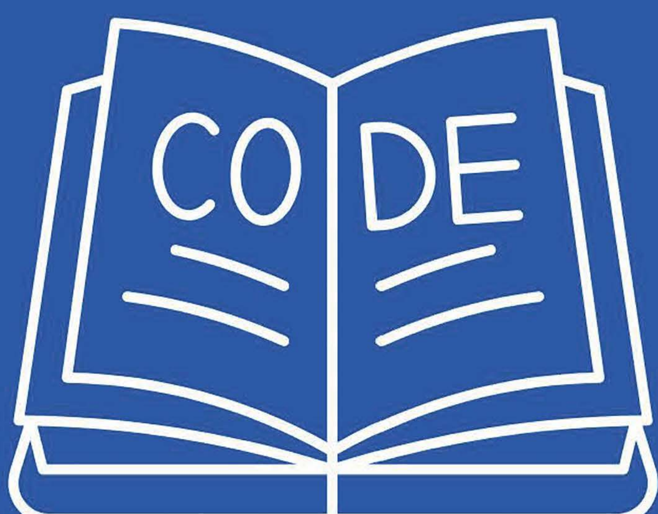
29

TAKEN TO HUMANE SOCIETY

3

CODE ENFORCEMENT

VIOLATION TYPE	Junked Vehicle	Property Maintenance	House Numbers	Dilapidated Structure	Misc. Zoning Viol	RV Permit/Storage
ORDINANCE #	605	511	409	613	CHAPTER 40	40-30
NEW VIOLATIONS	6	10	2	2	7	16
EXTENDED	3	6	0	0	1	1
CLOSED VIOL	9	16	0	0	7	2
COURT	4	8	0	1	3	2
CLOSED YTD	146	232	14	11	89	14
OPEN YTD	59	105	6	7	48	22



CITY OF GRANITE SHOALS

FIRE DEPARTMENT

CITY OF GRANITE SHOALS FIRE & RESCUE

FIRE CHIEF TIM D. CAMPBELL

8410 W. FM 1431 RD. | GRANITE SHOALS, TX. 78654

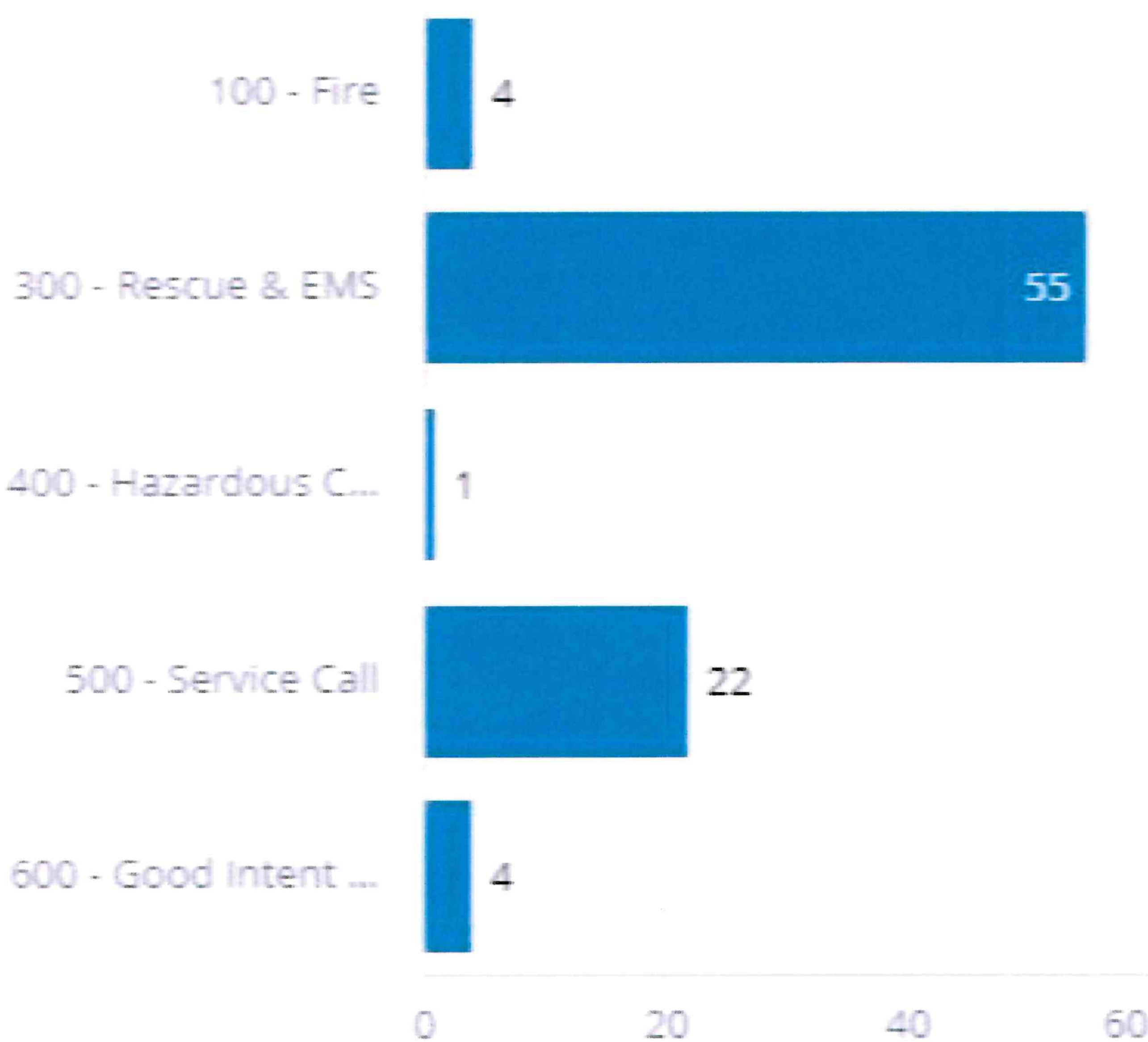
830-596-8110

October 2025

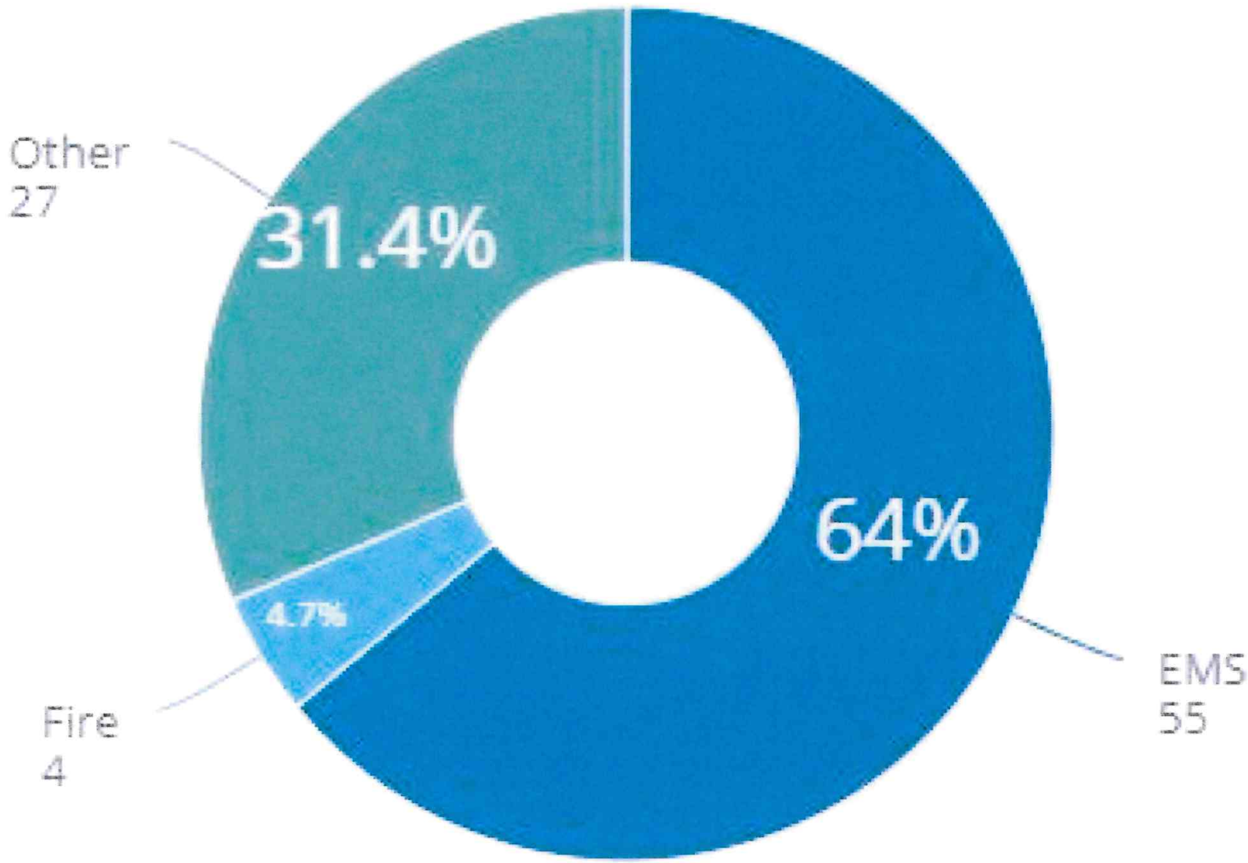
- October was fire prevention month for the kids at Highland Lakes Elementary. Fire Crews spent a full day with the kids teaching them about fire safety. This included a large bounce house filled with fake smoke teaching them how to stay low.
- Night out in Granite Shoals had a great turnout fire crews cooked all the hotdogs for the event.
- Granite Shoals Fire will be participating in the southern Burnet co. explorer program. Teaching younger kids all about the fire service. The classes will rotate from dept. to dept. each month.
- Granite Shoals Fire participated in the annual ARK clay shooting event again this year.
- Southern Burnet Co. emergency services conducted an after-action review of the July 5th floods. We went over what went good and what we could do better.
- Granite Shoals Fire hosted 2 TEEX classes in Oct. After-action review and calling a MAY DAY.

- Total Calls 86
- Calls in ESD3 -14
- Highland Haven - 5
- Mutual aid given - 2

Count of Incidents by Incident Type



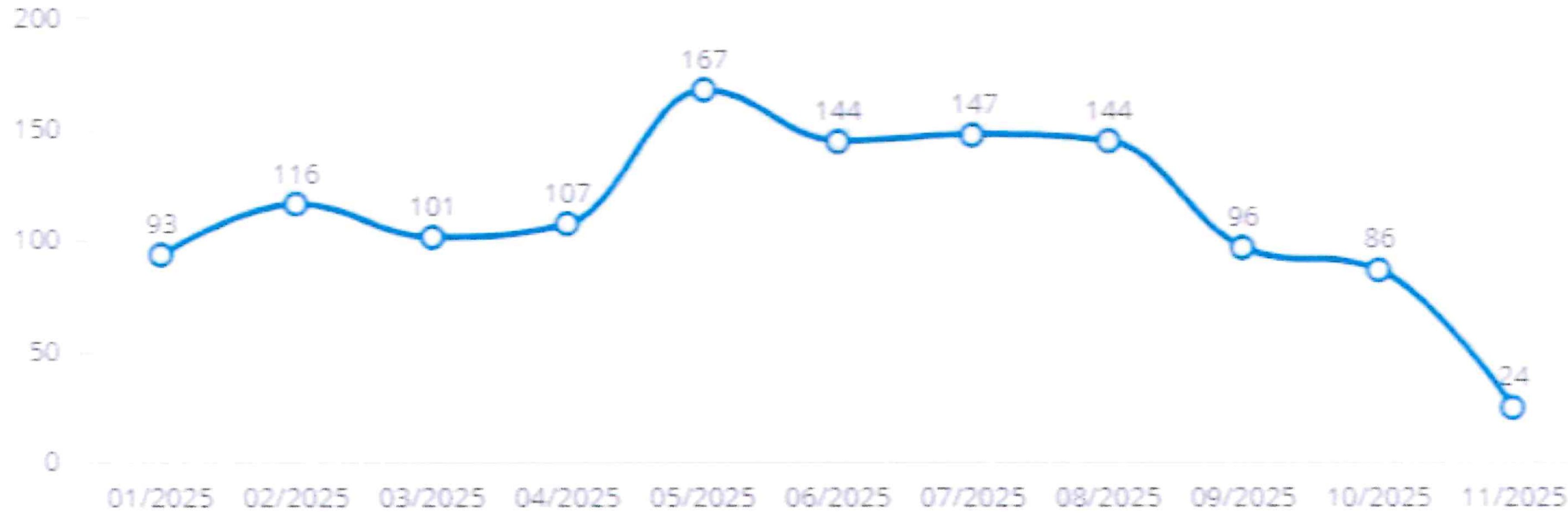
EMS/Fire Incident Breakdown



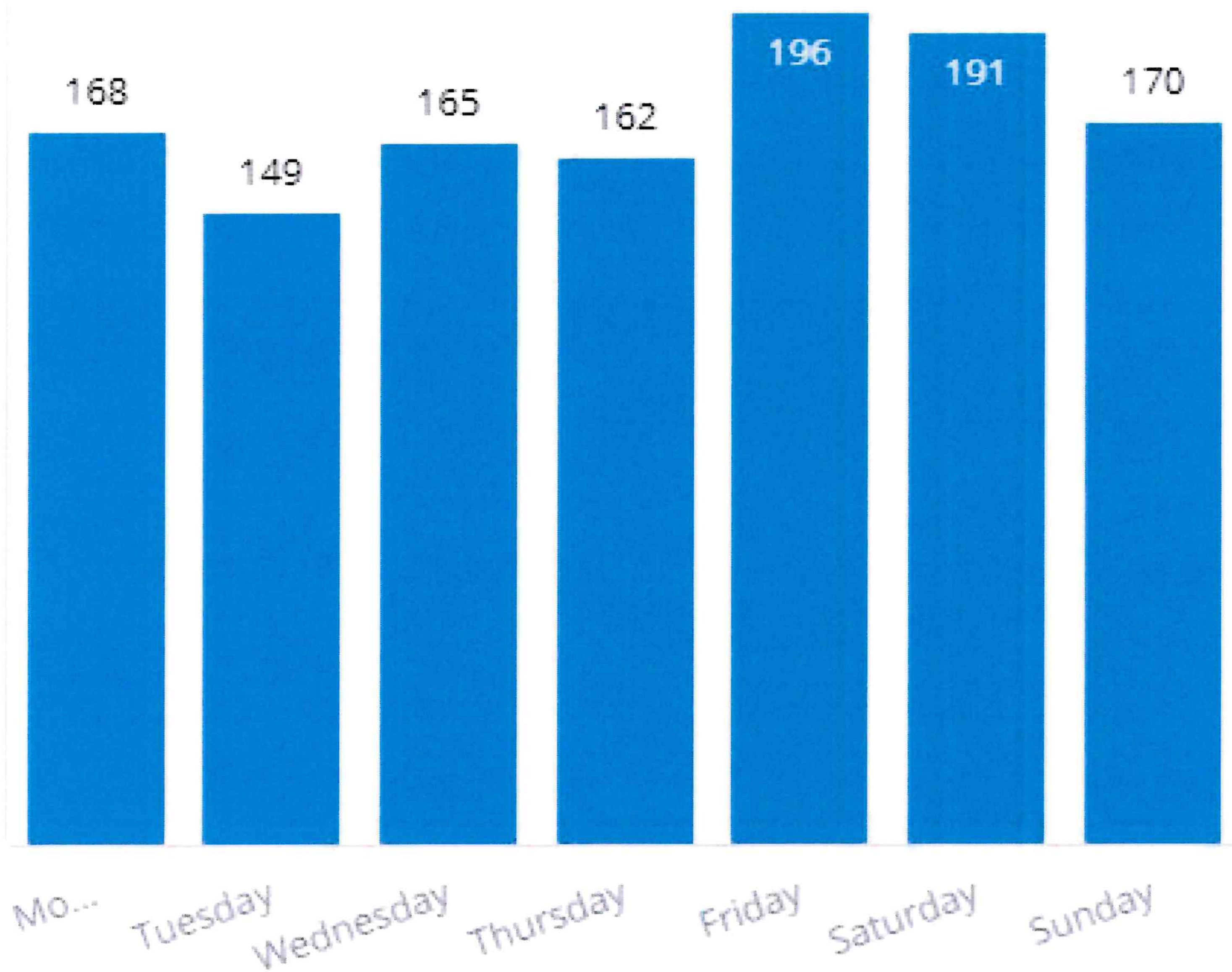
Mutual Aid

Aid Given Or Received	Incident Type Code	Incident Type	Count of Instances of Aid Given or Received
Mutual aid given	321	EMS call, excluding vehicle accident with injury	1
	554	Assist invalid	1
Mutual aid given Total			2
None	111	Building fire	1
	141	Forest, woods or wildland fire	1
	142	Brush or brush-and-grass mixture fire	2
	300	Rescue, EMS incident, other	1
	311	Medical assist, assist EMS crew	3
	320	Emergency medical service incident, other	3
	321	EMS call, excluding vehicle accident with injury	37
	322	Motor vehicle accident with injuries	4
	324	Motor vehicle accident with no injuries.	5
	360	Water & ice-related rescue, other	1
	440	Electrical wiring/equipment problem, other	1
	511	Lock-out	1
	550	Public service assistance, other	2
	554	Assist invalid	17
	561	Unauthorized burning	1
	611	Dispatched & canceled en route	2
	651	Smoke scare, odor of smoke	2
None Total			84
Count of Instances of Aid Given or Received			86

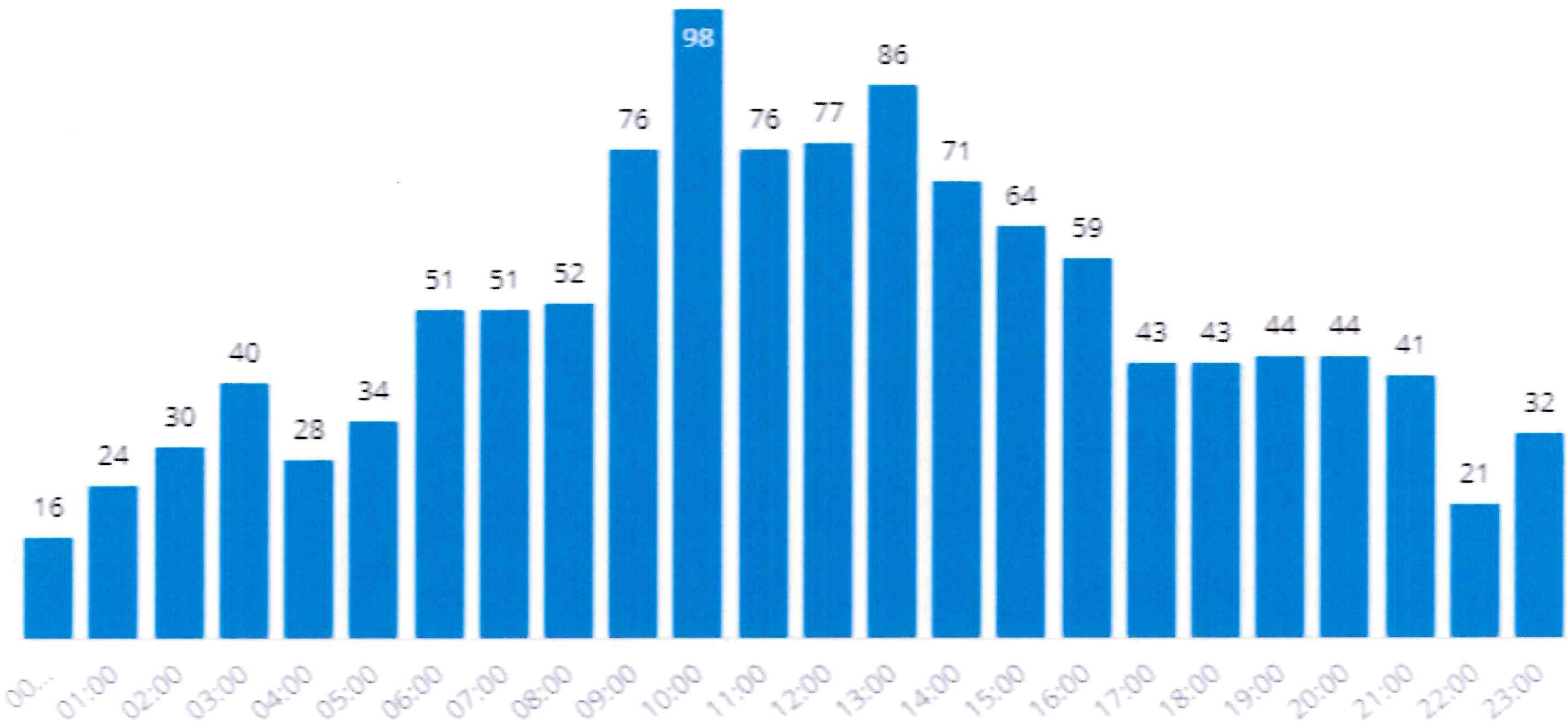
Incident Count by Month (This Year)



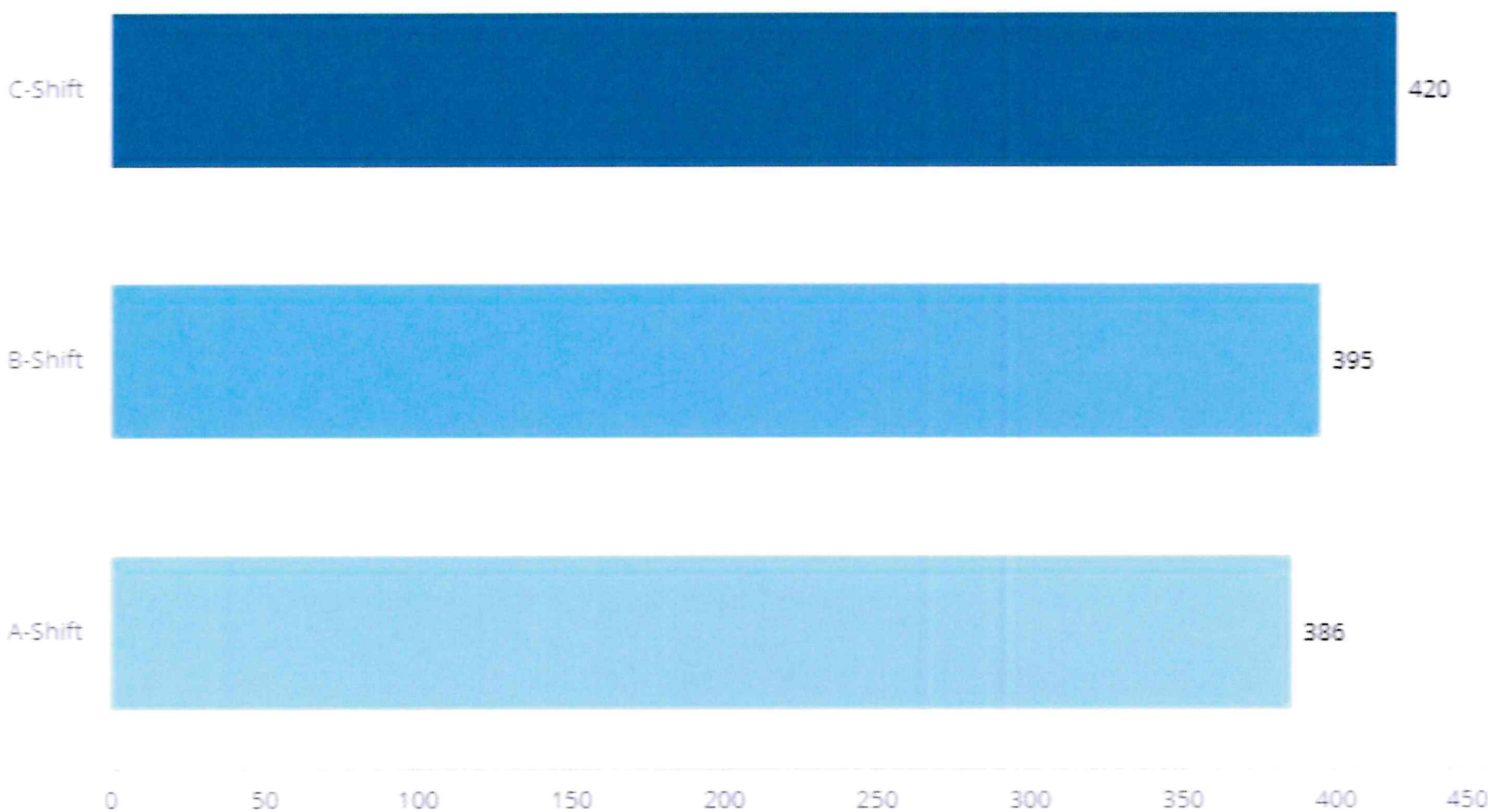
Incident Count by Day of Week



Incident Count by Hour of Day



Incident Count by Shift



NOTICE OF AGENDA
GRANITE SHOALS CITY COUNCIL
SPECIAL CALLED MEETING

WEDNESDAY, OCTOBER 22, 2025 AT 5:00 PM

City of Granite Shoals City Hall, 2221 N. Phillips Rd., Granite Shoals, TX 78654
Phone (830) 598-2424 Fax (830) 598-6538 ● www.graniteshoals.org

MINUTES

1. Call to Order/ Roll Call/ Welcome

The meeting was called to order at 5:00 PM. Michael Berg was not in attendance.

2. Citizen Comments

In accordance with the Open Meetings Act, City Council is prohibited from acting or discussing (other than factual responses to specific questions) any items not on the agenda.

No citizen comments.

3. Consent Agenda

3.a. Discuss and consider approval of meeting minutes from October 14, 2025.

Moved by Brian Edwards; seconded by Catherine Bell to approve the meeting minutes from October 24, 2025.
Motion Passed: 6 - 0
Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Catherine Bell
Voting Against: None

4. Action Items

4.a. Discuss, consider and take appropriate action regarding proposed Ordinance 883 Budget Amendment to City of Granite Shoals Budget 2025-2026

Fire Replacement Fund:
Lease payment: $66,000 annually.
Financing amount: $432,000 at an interest rate of 5.29%.

Wildland Fire Gear Purchase:
ESD3 contributed $50,000 specifically for the fire department to purchase wildland gear.
Description: Lighter, fire-retardant gear, suitable for brush/grass fires rather than structural fires.

The contribution covers gear for all personnel.

Street Maintenance Equipment:
Approval to purchase two John Deere tractors ($96,000) and attachments ($167,000). Funding is being reallocated from the street maintenance fund to the capital fund.

Pier Grant and Matching Funds:
The City was awarded a grant for pier-related improvements; Parks Advisory grant submission.
Grant amount: $25,000 from LCRA.
Required match: $5,000.
Total maximum expected expenditure: $30,000
The $5,000 city match comes from the Park Advisory Committee's budget, reducing their allocation from $10,000 to $5,000.

Moved by Catherine Bell; seconded by Judy Salvaggio to adopt Ordinance #833 - Budget Amendment to City of Granite Shoals Budget 2025-2026.
Motion Passed: 6 - 0
Voting For: Ron Munos, Brian Edwards, Mike Pfister, Judy Salvaggio, Steve Hougen, Catherine Bell

5. Adjournment

With no further business or discussion, the meeting was adjourned at 5:08 PM.

CERTIFICATION

I hereby certify that the above minutes are true and correct from the City Council meeting of October 22, 2025.

Mayor Ron Munos ______________________________

Attest:
Dawn Wright - City Secretary ______________________________

City Council
STAFF REPORT

Subject:	Public hearing to receive citizen comments regarding a final replat of lots 134,135,136,151,152,153 & 154, Greenbriar Section, Sherwood Shores commonly known as 207 W Briarway, Granite Shoals, Texas, Burnet County.
Date:	November 18, 2025
Submitted by:	Becky Sims, Building & Development Specialist
Department:	Administration

Background:

Mr. Holland, Holland Surveying (applicant) and Ms. Catherine Bell (property owner) is asking Council consideration of a replat of lots 134,135,136,151,153 & 154, Greenbriar Section, Sherwood Shores, commonly known as 207 W Briarway, Granite Shoals, Texas, Burnet County.

The Planning Commission and City Council have been asked to review this request since the replat involves more than 4 lots. This is considered a standard replat. Staff have reviewed the request and have no objections to the replat. Approval has been granted by all entities to abandon interior utility easements.

The Planning Commission recommended approval at the November 4, 2025, meeting.

Recommendation:

Discussion only

Fiscal Impact:

N/A

Attachments:

1. Bell Replat
2. Bell Replat Application

STATE OF TEXAS:
COUNTY OF BURNET:

KNOW ALL MEN BY THESE PRESENTS: That I, Catherine Frasier Bell, being the owner of Lots 134, 135, 136, 151, 152, 153 and 154, Sherwood Shores, a Burnet County subdivision according to the plat recorded in Volume 1, Page 108 of the Plat Records of Burnet County, Texas, and being conveyed by deed in Document Nos. 201808148 and 201808149 of the Official Public Records of Burnet County, Texas, and does hereby dedicate the attached plat as shown hereon and does hereby adopt it to be known as "A REPLAT OF LOT NOS. 134, 135, 136, 151, 152, 153, and 154, GREENBRIAR SECTION, SHERWOOD SHORES" as the official plat of same.

WITNESS, my hand, this the ______________ day of ______________________ 2025.

____
Catherine Frasier Bell

STATE OF TEXAS:
COUNTY OF BURNET:

Before me, the undersigned Notary Public in and for said County and State, on this day personally appeared Catherine Frasier Bell known to me to be the person whose name is subscribed to the forgoing instrument and acknowledged that they executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this ______ day of ______________, 2025.

____
Notary Public in and for the State of Texas

STATE OF TEXAS:
COUNTY OF BURNET:
CITY OF GRANITE SHOALS:

This plat has been considered and approved by the Planning and Zoning Commission of the City of Granite Shoals, Texas, at its meeting on the ______Day of________________ 2025, and is hereby recommended by such Commission to the City Council for its consideration and approval.

Approval: ______________________
Chairperson, Planning and Zoning Commission, City of Granite Shoals, Texas

STATE OF TEXAS:
COUNTY OF BURNET:
CITY OF GRANITE SHOALS:

This plat has been submitted to the City Council of the City of Granite Shoals, Texas, at its meeting on the ______Day of______________, 2025, and is duly considered and found to comply with the Laws and States of the States of Texas and the City Ordinances of the City of Granite Shoals, Texas.

Approval: ______________________
Mayor, City of Granite Shoals, Texas

Attest: ______________________
City Secretary, City of Granite Shoals, Texas

STATE OF TEXAS:
COUNTY OF BURNET:

I, Todd Holland, the undersigned Registered Professional Land Surveyor in the State of Texas, do hereby certify that this plat was prepared from an actual survey made on the ground under my supervision, and that said plat is a true and correct representation of same as I located its component parts on the ground.

WITNESS MY HAND AND OFFICIAL SEAL, this ________ day of ____________________, 2025.

____
Todd Holland, R.P.L.S. No. 5421, State of Texas

STATE OF TEXAS
REGISTERED
TODD HOLLAND
5421
PROFESSIONAL
LAND SURVEYOR

NOTES:

1. Each dwelling constructed or placed on this subdivision shall be connected to an on-site sewage facility meeting the permit specification of the Lower Colorado River Authority (LCRA).

2. The property shown hereon is currently zoned R-1 (Single Family Residential).

3. This plat was prepared in conformance with the City of Granite Shoals, subdivision regulations, Article II, Section 32-39, and hereby deletes and takes the place of Lot Nos. 134, 135, 136, 151, 152, 153 and 154, Greenbriar Section, Sherwood Shores, as recorded in Volume 1, Page 108 of the Plat Records of Burnet County, Texas. Lot No. 134-A is created by this Re-Plat and shall be subject to a 5 Ft. Public Utility Easement around the entire front, side and rear lot lines.

4. The property shown hereon is subject to all current land use ordinances and subdivision regulations for the City of Granite Shoals, Texas.

5. The property shown hereon is located in Zone X (areas outside the 100-Year Flood) as shown on the Flood Insurance Rate Map No. 48053C0560F, effective March 12, 2012, Burnet County, Texas.

6. Basis of Bearings for the survey shown hereon is Texas State Plane, Lambert Grid, Central Zone.

7. The distances shown hereon are grid values. For surface values apply a combined scale factor of 1.00013.

8. According to the City of Granite Shoals Zoning, current Overhang Setback and Easement requirements are:
Public Utility Easements: 5 Ft. around the entire lot, measured from the front, side and rear lot lines.
Front Overhang Setback: 20 Ft. from front lot line/s.
Corner Lot Overhang Setback: 10 Ft. from side street lot line/s.
Side Overhang Setback: 5 Ft. from side lot line/s.
Rear Overhang Setback: 5 Ft. From rear lot line/s.
Water Front Overhang Setback: 10 Ft. from water's edge/shoreline.
*These values are subject to change depending on 911 addressing. Confirm Overhang Setbacks with the city prior to any construction on this property.

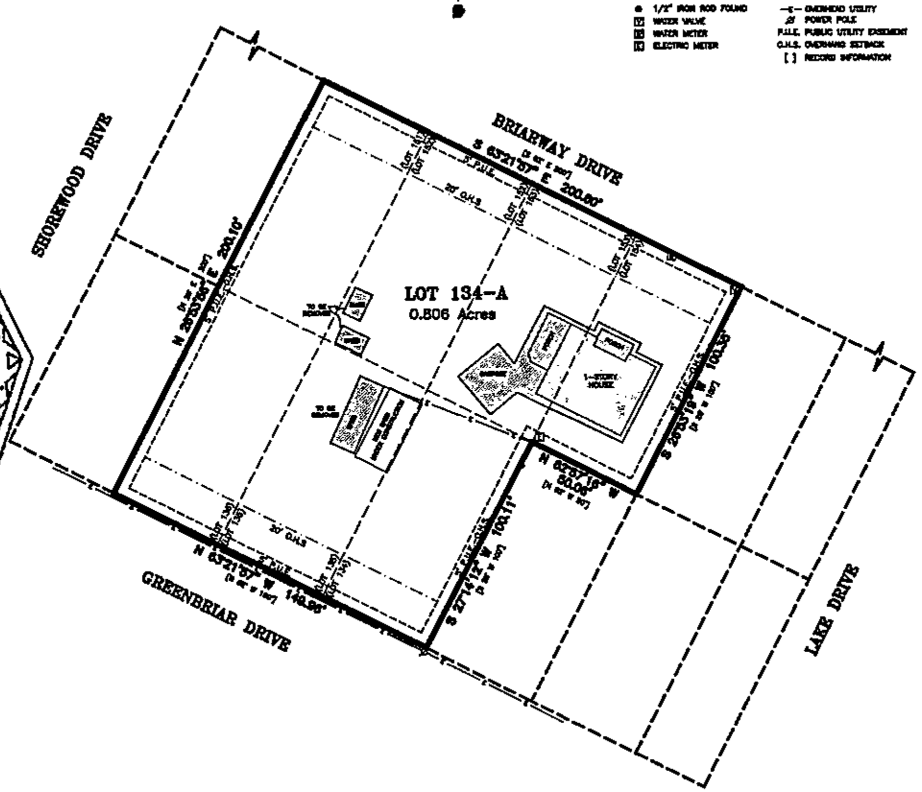
9. Whereas Catherine Frasier Bell, as current property owner of Lot Nos. 134, 135, 136, 151, 152, 153 and 154, Greenbriar Section, Sherwood Shores, desires that the five foot (5') Overhang Setbacks and Public Utility Easements along each side of all the common lines between Lot Nos. 134, 135, 136, 151, 152, 153 and 154, Greenbriar Section, Sherwood Shores, be abandoned and released in order to replat Lot Nos. 134, 135, 136, 151, 152, 153 and 154. The City of Granite Shoals can/may provide water service to the aforementioned area and will continue to have adequate easement to said property through the remaining utility easements. Property owner will provide water to the property at the owner's expense and city's specifications and approved per city code of ordinances.

HOLLAND SURVEYING
PROFESSIONAL SURVEYING AND MAPPING SERVICES
P.O. BOX 1647
MARBLE FALLS, TEXAS 78654
830-798-8850

SCALE: 1" = 40'

LEGEND

●	1/2" IRON ROD FOUND	—E—	OVERHEAD UTILITY
[V]	WATER VALVE		POWER POLE
[M]	WATER METER	P.U.E.	PUBLIC UTILITY EASEMENT
[E]	ELECTRIC METER	O.H.S.	OVERHANG SETBACK
		[ ]	RECORD INFORMATION



PRELIMINARY

A REPLAT OF
LOT 134, 135, 136, 151,
152, 153 AND 154,
GREENBRIAR SECTION,
SHERWOOD SHORES,
CITY OF GRANITE SHOALS,
BURNET COUNTY, TEXAS.

PROJECT: 2025-151 CLIENT: CATHERINE BELL DRAWN BY: T. HOLLAND

STATE OF TEXAS:
COUNTY OF BURNET:

KNOW ALL MEN BY THESE PRESENTS: That I, Catherine Frasier Bell, being the owner of Lots 134, 135, 136, 151, 152, 153 and 154, Sherwood Shores, a Burnet County subdivision according to the plat recorded in Volume 1, Page 108 of the Plat Records of Burnet County, Texas, and being conveyed by deed in Document Nos. 201808148 and 201808149 of the Official Public Records of Burnet County, Texas, and does hereby dedicate the attached plat as shown hereon and does hereby adopt it to be known as "A REPLAT OF LOT NOS. 134, 135, 136, 151, 152, 153, and 154, GREENBRIAR SECTION, SHERWOOD SHORES" as the official plat of same.

WITNESS, my hand, this the ______________ day of ____________________ 2025.

____
Catherine Frasier Bell

STATE OF TEXAS:
COUNTY OF BURNET:

Before me, the undersigned Notary Public in and for said County and State, on this day personally appeared Catherine Frasier Bell known to me to be the person whose name is subscribed to the forgoing instrument and acknowledged that they executed the same for the purpose and consideration therein expressed.

Given under my hand and seal of office, this ______ day of ______________ 2025.

____
Notary Public in and for the State of Texas

STATE OF TEXAS:
COUNTY OF BURNET:
CITY OF GRANITE SHOALS:

This plat has been considered and approved by the Planning and Zoning Commission of the City of Granite Shoals, Texas, at its meeting on the _______Day of________________, 2025, and is hereby recommended by such Commission to the City Council for its consideration and approval.

Approval: ____________________
Chairperson, Planning and Zoning Commission, City of Granite Shoals, Texas

STATE OF TEXAS:
COUNTY OF BURNET:
CITY OF GRANITE SHOALS:

This plat has been submitted to the City Council of the City of Granite Shoals, Texas, at its meeting on the _______Day of________________, 2025, and is duly considered and found to comply with the Laws and Statutes of the States of Texas and the City Ordinances of the City of Granite Shoals, Texas.

Approval: ____________________
Mayor, City of Granite Shoals, Texas

Attest: ____________________
City Secretary, City of Granite Shoals, Texas

STATE OF TEXAS:
COUNTY OF BURNET:

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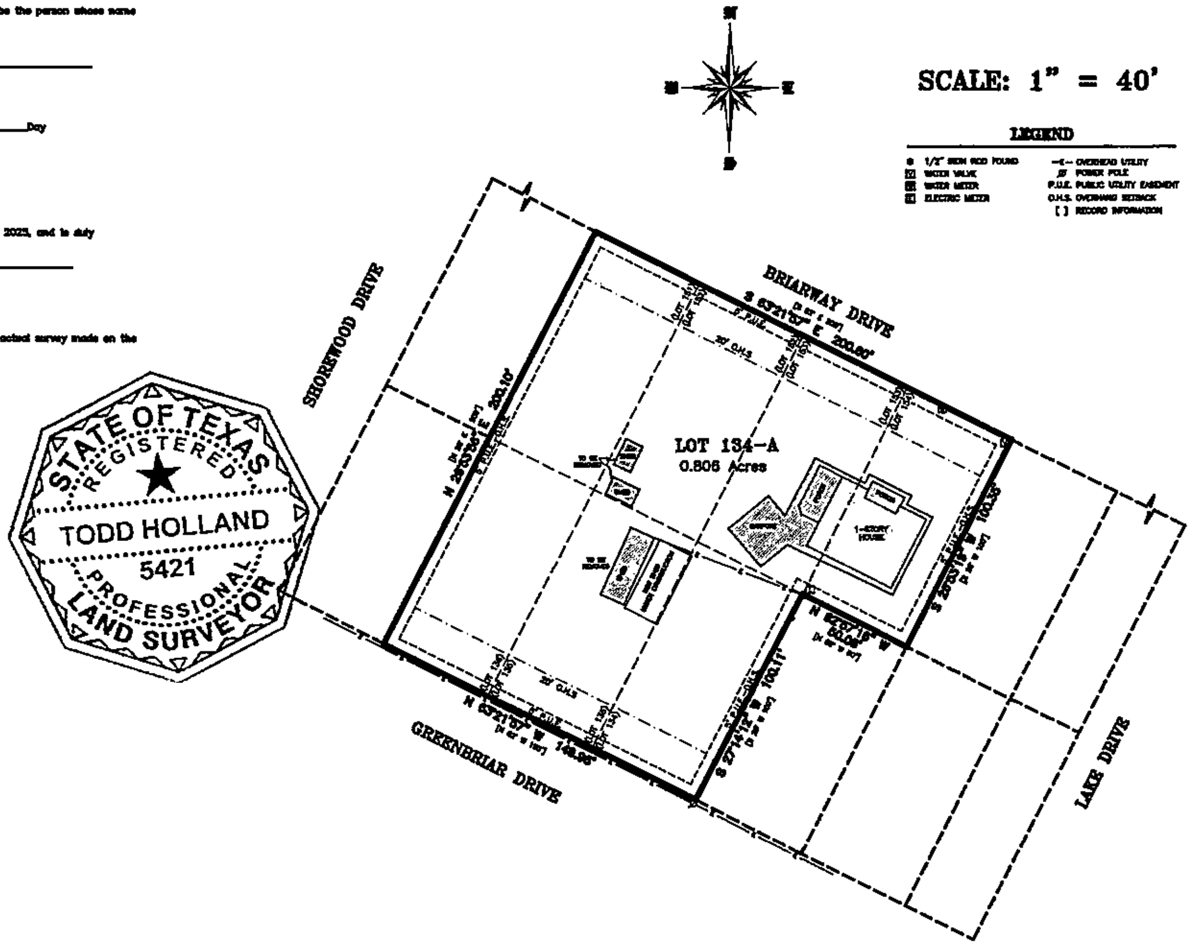
Todd Holland, R.P.L.S. No. 5421, State of Texas

HOLLAND SURVEYING
PROFESSIONAL SURVEYING AND MAPPING SERVICES
P.O. BOX 1647
MARBLE FALLS, TEXAS 78654
830-798-8850

SCALE: 1" = 40'



NOTES:

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PRELIMINARY

A REPLAT OF LOT 134, 135, 136, 151, 152, 153 AND 154, GREENBRIAR SECTION, SHERWOOD SHORES, CITY OF GRANITE SHOALS, BURNET COUNTY, TEXAS.

PROJECT: 2025-151 CLIENT: CATHERINE BELL DRAWN BY: T. HOLLAND

Replat Application

Date: 10/16/2025

Applicant / Owner

Applicant Name:	Todd Holland	Owner Name:	Catherine Bell
Address:	PO box 1647	Address:	207 W Briaryway
City, State, Zip:	[City, State, Zip]	City, State, Zip:	Granite Shoals, TX 78654
Phone:	8307988850	Phone:	5126267142
Email:	tholland@hollandsurveying.com	Email:	tholland@hollandsurveying.com

Project

Site Address:	207 W Briaryway	Block:	
City, State, Zip:	Granite Shoals, TX 78654	Subdivision:	Sherwood Shores
Lots:	134-136 & 151-154	Property Zoning:	residential

Purpose of Plat/Replat: [Description]

Surveyor Information

Surveyor Name:	Todd Holland	Phone:	8306130558
Address:	PO box 1647	Email:	tholland@hollandsurveying.com
City, State, Zip:	Marble Falls		

I do hereby certify that the information contained herein is true and correct.

Todd Holland	10/16/2025
Name	Date

City Council
STAFF REPORT

Subject:	Public hearing to receive citizen comments regarding amendments to Chapter 40: Zoning and to create Chapter 10: Article VIII, Short Term Rentals and Article IX Home Based Businesses.
Date:	November 18, 2025
Submitted by:	Becky Sims, Building & Development Specialist
Department:	Administration

Background:

Over the past year, staff, the Planning Commission, Work Group 40, and the City Council have collaborated to review and update Chapter 40, Zoning Regulations.

The primary goals of this effort have been to modernize and reorganize the code for clarity and usability. Key priorities included:

- Introducing new uses within the General Business District
- Adding clear definitions for all uses
- Removing outdated uses and modernizing existing definitions
- Updating standards for fencing, accessory buildings, and accessory structures
- Ensuring consistency among zoning uses, such as one-car garage for Single Family Residential.
- Eliminating redundancy in sections.
- Reorganizing sections to improve accessibility and ease of navigation
- Relocating Home-Based Businesses and Short-Term Rentals to Chapter 10.

These proposed amendments aim to create a more streamlined, contemporary zoning framework that supports current development needs while maintaining regulatory clarity. The Planning Commission did recommend approval at the November 4, 2025, meeting.

Recommendation:

Discussion only

Fiscal Impact:

Attachments:

1. 2025 Chapter 40 Revision Ordinance 10.17.25 JK- Final

ORDINANCE NO. ______

"Amending Chapter 40 (Zoning)"

AN ORDINANCE OF THE CITY OF GRANITE SHOALS, TEXAS, TO AMEND PART II: CODE OF ORDINANCES; CHAPTER 40: ZONING; AND TO CREATE CHAPTER 10 (BUSINESSES AND BUSINESS REGULATIONS), ARTICLE VIII (SHORT TERM RENTALS) AND ARTICLE IX (HOME BASED BUSINESSES); AND PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT; A SAVINGS CLAUSE; SEVERABILITY; REPEALER; EFFECTIVE DATE; AND PROPER NOTICE AND MEETING.

WHEREAS, the City Council (the "Council") of the City of Granite Shoals, Texas (the "City") seeks to promote the public health, safety, and general welfare of the residents of the City; and

WHEREAS, the Council seeks to provide for the safe and orderly development of land and the use of property within the City's corporate limits; and

WHEREAS Chapter 211 of the Texas Local Government Code, Section 2.04 of the City Charter, and Chapter 40 of the City's Code of Ordinances authorize the Council to adopt zoning regulations and to amend the Zoning Ordinance from time to time; and

WHEREAS the City's existing ordinances regarding its General Business Districts and Industrial Zoning require revision to update terms, add and improve definitions, and to modify business types to promote economic development and growth for the City; and

WHEREAS the City's existing ordinances regarding the zoning and regulation of accessory structures, buildings, and garages require revision to promote the public health, safety, and general welfare of the residents of the City; and

WHEREAS amendments to Chapter 40 of the City's Code of Ordinances are necessary to clarify and modernize this Chapter, and bring this Chapter into compliance with changes in state law; and

WHEREAS, the Planning and Zoning Commission has considered the contents of this ordinance and held a properly noticed public hearing on November 4, 2025, at which time all persons interested in the proposed amendments to the City's zoning ordinance had an opportunity to be heard; and

WHEREAS, the City Council held a properly noticed public hearing on November 18, 2025, at which time all persons interested in the proposed amendments to the City's zoning ordinance had an opportunity to be heard; and

WHEREAS, the proposed amendments to the City's zoning ordinance promote the public health, safety, and general welfare of the residents of the City, and provide for the safe and orderly development and land use of property within the City's corporate limits.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRANITE SHOALS, TEXAS:

SECTION I. FINDINGS OF FACT

All of the above premises are hereby found to be true and correct legislative and factual findings of the City of Granite Shoals and are hereby approved and incorporated into the body of this ordinance as if copied in their entirety.

SECTION II. AMENDMENT

Part II (Code of Ordinances), Chapter 40 (Zoning), is hereby amended as follows:

"Sec. 40-1 Purpose

This chapter is enacted for the purpose of promoting health, safety, morals and the general welfare of the community, in accordance with a comprehensive plan designed to lessen congestion in the streets; to secure safety from fire, panic and other dangers; to promote health and the general welfare; to provide adequate light and air; to prevent the overcrowding of land; to avoid undue concentration of population; and to facilitate the adequate provision of transportation, water, sewage, schools, parks and other public requirements.

Sec. 40-2 Administration. (Moved up from Sec 40-19)

(a) 1-6- No change
(b) No change

Sec. 40-3 Board of Adjustment. (Moved up from 40-20)

~~The mayor, with the concurrence of the city council,~~ The city council, pursuant to Article III, Division 2 of this code of ordinances as well as the Article VIII of the Charter, as may be amended, shall appoint a board of adjustment when required. The board shall carry out its assignment and be bound by ~~the V.T.C.A.,~~ Texas Local Government Code secs. 211.008 through 211.014.

Sec. 40-4 Annexation and zoning of annexed areas. (Moved up from 4-21)

(a) Annexation by the city~~, whether it be voluntary or involuntary~~ shall be carried out in accordance with the procedures outlined in the Texas Local Government Code.

(b) No change

(c) ~~If the zoning of the property was not approved concurrently with the annexation proceedings, it~~ Upon annexation, annexed property shall be automatically zoned Agricultural District, AG, until it is rezoned to another zoning classification. It is anticipated that agriculture zoned land will eventually be rezoned to another more permanent, urban zoning classification in the future.

(d) No change

(e) No change

Sec. 40-5 Changes and amendments to the zoning ordinance. (Moved up from 40-23)

(a)-(c) No Change

(d) Fees for requesting a change in zoning. An applicant requesting an amendment, supplement, change, or modification of this chapter, or requesting a hearing before the board of adjustment, which required the sending of notices, shall pay a fee for the filing, processing and legal notification of adjacent property owners as prescribed in Appendix B, Schedule of Fees and Charges, of this Code of Ordinances. ~~in ordinance No. 248~~

Sec. 40-6 Definitions. (Moved from Sec 40-2)

Accessory buildings~~s~~ and uses means a subordinate building or portion of the main building, the use of which is incidental to that of the principal ~~dominate~~ use of the main building or land which is enclosed and occupiable to humans, such as workshops, garages, guest suites, or studios.~~, including bona fide servants quarters~~. An accessory building may not be used for commercial leasing or residential occupancy, including as a secondary dwelling or short- term rental unit.

Accessory structure and uses means a detached, subordinate structure, the use of which is ~~clearly~~ incidental to the principal use of the main structure or land which is not occupiable to humans, such as pergolas, gazebos, or storage sheds. ~~le structure and use of the land.~~ An accessory structure may not be used for commercial leasing or residential occupancy, including as a secondary dwelling or short term rental unit.

Agent- No Change

Amusement Center- No Change

Apartment house and apartments mean any building, or portion thereof, which is designed, built, rented, leased, let or hired out to be occupied as three or more apartments, or which is occupied as the home, or residence of three or more families living independently of each other and maintaining separate cooking facilities. ~~a building, or portion thereof, which is designed or occupied as the home or residence of more than two families living independently of each other and doing their own cooking in the said building, and shall include flats and other multifamily dwellings.~~

Alcoholic beverage stores that comply with chapter- Retail business that predominately sells prepackaged alcoholic beverages, including liquors, wine, or beer, usually intended to be consumed off premise.

Automobile Parts & Accessory Sales-Sells equipment and parts used for repairing, servicing, or customizing vehicles.

Automobile Sales and Services Establishment that sells or rents passenger vehicles, such as cars, trucks, vans, motorcycles, or boats. This use would also include maintenance, sale of vehicle parts and accessories.

Bakeries Produces and sells baked goods, such as bread, cookies, cakes, doughnuts, bagels, pastries and pies.

~~Banks~~ *Financial Services*-Financial institution that accepts deposits from the public and creates a demand deposit, makes loans and other various lending activities.

Board- No change

~~*Boardinghouse* means a building other than a hotel, where lodging or meals for five or more persons are served for compensation.~~

Building- No change
Building area- No change
Building height- No change
Building lot- No change

~~Business Or Commercial Schools~~ *Trade Schools*- Offers comprehensive education in various disciplines related to the world of business and management.

Church, Rectory, Temple, and other similar places. A religious institution that is organized and operated exclusively for religious, educational, scientific, or other charitable purposes, which may include conducting religious ceremonies and providing a residence for the leader.

City- No change
City manager- No change
City official- No change

Cleaning and Laundry Plant A facility used for cleaning fabrics, textiles, clothing, and laundry by immersion and/or agitation in solvents or other processes. A plant is a central facility that provides cleaning services to various business types.

Coin-operated machine- No change
Commercial recreation- No change
Condominium-No change
Contractor- No change

~~*Corner clip*~~ *Visibility Triangle*~~- means a triangular area at an intersection corner designed to provide sufficient room for intersection visibility.~~ means a triangular right-of-way dedication (corner clip) measuring ten feet by ten feet, measured at the property line, that is required on corner lots at the intersection of two streets or intersection of a street and an alley

~~Day Nursery~~ *Childcare* A facility where young children are taken care of, especially while their parents are working.

District- No change
Driveway- No change
Driveway approach- No change

~~Drive-in Restaurants, Bowling Alley, & other similar places~~ *Entertainment & Recreation*-Commercial or public venue designed to provide amusement, performance, or leisure experiences.

~~Drug Store~~ -*Pharmacy*- A retail establishment primarily engaged in the preparation, dispensing, and sale of prescription and non-prescription medications, health and wellness products, and related goods.

Dwelling or dwelling unit means a building or portion thereof, designed and used exclusively for living, sleeping, cooking, and eating, including single-family, two-family and multifamily dwellings, but not including hotels, motels, ~~lodginghouses,~~ campers or camp trailers, or any vehicle or portable structure having no permanent foundation other than wheels, jacks or skirts.

~~*Dwelling, multifamily* means a building or portion thereof constructed for the occupancy of two or more families living independently of one another, and doing their own cooking in the building.~~

~~*Dwelling, single-family* means one or more habitable rooms which are designed to be occupied by one family with facilities for living, sleeping, cooking and eating.~~

~~*Dwelling unit* means a suite of two or more habitable rooms that are occupied or that are used, designed, or intended to be occupied, with facilities for living, sleeping, cooking, and eating.~~

Eaves- No change
Enclosed storage- No change
Enforcement authority- No change

Farm Equipment Sales and Service A retail establishment selling, renting, or repairing agricultural machinery, equipment and supplies.

Fences mean constructed barriers, typically made of wood, metal, or wire, that encloses or separates an area, and may be used to mark property boundaries and provide security or privacy. ~~barriers of posts, wire, rails, etc., used as a boundary or means of protection or confinement.~~

Firewall- No change

~~*Fueling*~~ *Gas station* means a facility where fuels for motor vehicles, powered watercraft and motorized equipment are sold and dispensed at retail. Such fuels may include, but are not limited to, gasoline, E85 and other ethanol blends, diesel, biodiesel, compressed gases, and other motor fuels. ~~Fueling~~ Gas stations may also sell fuel additives and lubricants, but maintenance/repair services are prohibited.

Good quality- No change

Funeral Home A business establishment that provides services related to the care, preparation, and burial or cremation of deceased individuals.

Furniture Store Retail store that sells furniture and related accessories

Greenhouse and Retail Nurseries Facility used for propagation, production, and sale of agricultural or ornamental plants. Serves the market by selling plants directly to customers.

Grocery/Market/Convenience Store Retail establishment primarily engaged in the sale of a general or limited line of food products and non-grocery products intended for home preparation or easy to grab products; may be attached to gas stations.

Hardware Store- Retail establishment that sells a variety of tools and home improvement items.

Hardware Stores/Sale of Building Material Retail store that sells household hardware for home improvement projects, home building materials, hand and power tools, electrical/plumbing supplies, paint, lawn and garden products and construction and maintenance materials.

Hospitals A licensed medical facility that provides comprehensive health care services, including diagnosis, treatment, and care for individuals who are ill or injured.

Hotel (Hospitality) ~~means a building in which lodging or boarding and lodging are provided for more than 20 persons and offered to the public for compensation and in which ingress and egress to and from all rooms are made through an inside lobby or office supervised by a person in charge at all hours.~~ A commercial lodging facility that provides temporary public accommodation for to transient guests for consideration, typically for less than 30 consecutive days, that may include a variety of guest services and amenities, such as onsite restaurants, bars, conference rooms, fitness centers, and pools. The term "hotel" includes a hotel, motel, tourist home, tourist house, tourist court, inn, roominghouse, short term rental, or bed and breakfast. The term "hotel" does not include a hospital, sanitarium, nursing home, or a dormitory as defined in Texas Tax Code § 156.001.

Loading space- No change

~~*Lodginghouse* means a building, other than a hotel, where lodging without meals for five or more persons is provided for compensation.~~

Lot, corner- No change
Lot, interior- No change
Lot line, front- No change
Lot of record- No change
Lot, through- No change

Machine or Welding Shop Facility that specializes in joining, repairing, or cutting metal materials using skilled welders.

~~Manufactured housing or manufactured home means a HUD-code manufactured home, including Texas Manufactured Housing, or a mobile home, and collectively means and refers to both.~~

Manufactured Home- A factory-built dwelling constructed after June 15, 1976, in compliance with HUD Code (Manufactured Home Construction and Safety Standards) that are built on a permanent chassis, transported in one or more sections and installed on a permanent foundation. (Mobile Homes were constructed prior to June 15, 1976, prior to HUD Code)

Marina- No change

~~Medical Outpatient Clinics~~ *Medical and Health Services* Healthcare facility where patients receive diagnosis and treatment without being admitted to a hospital.

Modular/Industrialized Housing-Method of construction where homes are built in sections (modules) or components in a factory setting, then transported onsite for assembly. This type of housing must comply with the criteria outlined in the Residential Zoning District.

Motel Refer to hotel definition. ~~means a building or a group of buildings which contains living or sleeping accommodations used primarily to serve each living or sleeping unit.~~

Nursing Homes/Assisted Living A private institution providing residential accommodations with healthcare, especially for elderly people.

Nonconforming building means any building or part thereof that does not conform to current use regulations but did conform to the use regulations in effect at the time the use was established. ~~lawfully existing or occupied at the effective date of the ordinance from which this chapter is derived which does not comply with the regulations of the zoning district in which it is located.~~

Nonconforming use ~~means any use lawfully existing after the passage of this chapter, which does not comply with the regulations of the zoning district in which it is located.~~ means a land use that does not conform to current use regulations, but did conform to the use regulations in effect at the time the use was established.

Office Buildings Buildings used for administrative, clerical or educational activities.

On-site storage container- No change
Parking space, private No change
Parking space, public- No change
Paved areas- No change
Person- No change

Personal Service-Neighborhood Shops Provides needs of individual customers related to care, cleaning or repair, examples might be barbershop, hairdressers, beauty salon, tanning, shoe repair and laundromat. Small businesses located in local communities often provide specialized products or services.

Planning and Zoning- No change

Printing and Copying Services -Printing, publishing or graphic arts services

Public Utility -No change

Recreational Vehicle Sales Establishment that sells and or rents new and or used recreational vehicles, travel trailers, boats, watercrafts and similar types of vehicles.

Recreational vehicle park or RV park- No change

~~*Privacy fence* means a fence constructed of wood slats, chainlink with slats, masonry or similar material, and so constructed and maintained as to virtually prevent vision through it.~~

Repair facility 1 means ~~a facility that may sell at retail motor fuels as identified above, and may sell and/or install some/all of the following repair/replacement products for motor vehicles, powered watercraft and motorized equipment:~~ a facility that combines retail sales such as auto parts, supplies and accessories and provides limited repair services that do not involve major mechanical overhauls such as:

1. Minor repairs or part replacements (e.g., tires, batteries, hoses, spark plugs, filters)
2. Routine services like oil changes, tune-ups, brake work, and inspections

Repair facility 1 does not allow major engine or body work, and all repair work must be done indoors.

Repair facility 2 means ~~a facility that in addition to some/all of the services provided by level one repair facilities, provides repair and replacement services on drive trains for motor vehicles, powered watercraft and motorized equipment. This may include, but is not limited to, engine, transmission, and differential repairs, overhauls and replacement. Sales of motor fuels are prohibited. Sales of lubricants are permitted only to the extent required to complete repairs.~~ a facility that provides all services in Repair 1 including major repairs such as:

1. Engine and transmission work
2. Air conditioning system reconditioning
3. Collision Services (body, frame, or fender straightening or repair)
4. Customizing and painting
5. Wrecker Services

These types of uses may require more strict zoning regulations due to noise, environmental impact, vehicle storage, and the use of outdoor work areas.

Resort Marinas Facility that offers safe place to dock, coverage from the elements and possible recreational amenities such as swimming pools, fitness centers, and lounges.

Residential occupancy- No change
Resort complex- No change
Restaurants and bars- No change

~~Restaurants and other food service facilites that comply with this chapter~~ *Food and Beverage* Business that prepares, sells, or serves food products to the public. Examples might be cafes, food trucks, bakeries, or other establishments where food is the primary focus.

RV or recreational vehicle-No change

RV, Boat, and Trailer Storage Facility used for parking and storage of trailers, motor vehicles and recreational vehicles. Texas Administrative Code, Title 34, Part 1, Rule §3.294 (Real Property Rental and Lease)

RV, watercraft and trailer storage (commercial) No change

Laundromat Facility where customers can wash and dry their clothes themselves without professional help.

School, Private (primary or secondary) An educational institution that is independently funded and operated

School, Public Schools A public school is an educational institution that is funded and operated by government agencies, typically at the local, state, or federal level. Tuition-free for students residing within the designated school district or jurisdiction. Open to all students, regardless of background, income, or academic ability. Required to follow state-mandated curriculum standards, assessments, and regulations. Staffed by certified educators and subject to oversight by public education authorities.

Shopping Centers A group of retail stores and related commercial establishments that are planned, developed, and managed as a single property. These centers are designed to provide convenient access to a variety of goods and services for consumers in one location.

Short term rental or *vacation home rental* means a licensed residential dwelling unit ~~(as defined in this section) intended for permanent occupancy~~ or any portion of a dwelling unit that is occupied for ~~transient~~ short-term use by any person other than the primary owner for any form of compensation and for a period of not ~~less than one day, nor~~ more than 30 consecutive days, and that has registered this use with the City in accordance with the City's ordinances. A short-term rental does not include a hotel or motel.

Site plan means a plan for a development, other than a subdivision construction plan, submitted by an applicant to demonstrate that the development complies with the requirements of this Chapter such as building layout, parking, drives, landscaping, screening, and other site improvements. For the purposes of the recreational vehicle section of this Ordinance, a site plan requires a sketch or drawing depicting the proposed location of the recreational vehicle on the property the recreational vehicle will be placed, including fence lines of the property, structures on the property, the approximate size and proposed location of the recreational vehicle on the property, and approximate distances between the proposed location of the recreational vehicle and the fence line and structures on the property.

Street- No change
Structurally altered- No change
Temporary placement of a recreational vehicle- No change
Temporary use of recreational vehicles- No change
Tenant- No change

Tool and Equipment Rental Industry providing machinery, equipment and tools for a limited time to users, mainly general contractors, or individual consumers for personal use.

~~*Vacation home rental* means a dwelling unit (as defined in this section) intended for permanent occupancy that is occupied for transient use by any person other than the primary owner for any form of compensation and for a period of less than 27 consecutive days. The term "vacation home rental" does not include a bed and breakfast permitted and operated in accordance with this chapter.~~

Veterinarians A licensed medical professional who is trained to diagnose, treat, and prevent diseases and injuries in animals.

Sec. 40-7. General compliance for all districts. (Moved from 40-5)

(a)-(b) No Change

(c) Hangars. Personal hangars are buildings or structures, suitable for the primary use of housing, storing, and sheltering an aircraft, and which may be constructed on any lot bordering the Granite Shoals city-owned airstrip, with or without a residential dwelling on the lot.

(d)Fencing.

a. Permit required. A fence permit is required before the construction of any fence. The permit fee shall be found in the General Fee Schedule for the City of Granite Shoals.

b. Fence materials. All fences shall be constructed with good quality materials as defined in this Chapter. ~~Subject to the restrictions below, allowable materials are wood, split-rails, masonry, rock, stone, chainlink, vinyl and composite materials and/or wrought iron.~~

~~i. Chainlink fences are required to have a top rail, bottom guide wire and traditional chainlink fence hardware.~~

ii. Cinder block or Concrete Masonry Units (CMUs) that have the appearance of cinder blocks shall not be considered a masonry product unless treated with mortar, plaster, or other method that completely conceals the block's texture and the outline of the blocks (e.g. creating an adobe-like or rock appearance). Decorative CMU's that mimic rock, stone, or other masonry are permitted.

iii. ~~Except as provided in subsection (p)(2)d or f,~~ Agriculture fence materials such as T-Post, rolled wire fence, stranded wire, barbed wire, cow panel, corral panel, and all other types of agriculture fencing shall not be allowed in any residential district. Sheet metal of any kind is not permitted.

iv. Sheets of galvanized welded wire panels of 20 feet or less, framed in wood, metal or masonry are allowed.

v. Wood restrictions.

1. Dimensioned or milled lumber is permitted.

2. All wood products shall be from a decay-resistant species of wood or treated with the necessary chemicals or coatings to prevent decay.

3. Solid sheet lumber or siding panels are not permitted.

4. Creosote or similarly-treated wood products such as utility poles and railroad ties are not permitted.

5. Wood lattice is permitted if framed in wood, metal, or masonry.

6. Natural, nonmilled timber or post (hereafter referred to as "timbers") may be used, provided:

   i Each like-member of the fence (posts, rails, pickets or panels, etc.) shall be constructed from timber of the same nominal dimensions.

   ii Repeating gaps or open spaces in the fence design shall be of the same nominal dimension and shall be spaced at regular intervals.

   iii Variations in timber length are permitted to achieve a repeating scalloped, peaked, or arched appearance with a maximum height that is consistent with subsection (3), below.

   ivTimbers shall be affixed to one another or to other fencing materials using modem hardware. "Lashing" with rope or wire is not a permitted method of attachment.

   v Exposed ends of all timbers shall have a clean cut and shall not appear to be broken or splintered.

   viA fence constructed in whole or in part out of timbers shall have a finished and clean appearance similar to a fence of the same design and constructed of dimensioned lumber.

vi. A wooden fence may be braced by concealed metal posts, including metal pipe, provided that the pipe is not visible from the side of the fence that faces the nearest property line. Pipe used as wooden fence bracing must be of good quality and can be new or used, provided that any nongalvanized pipe must be painted.

(c) Fence height and location.

a. Fences may be located on the inside of the property line.

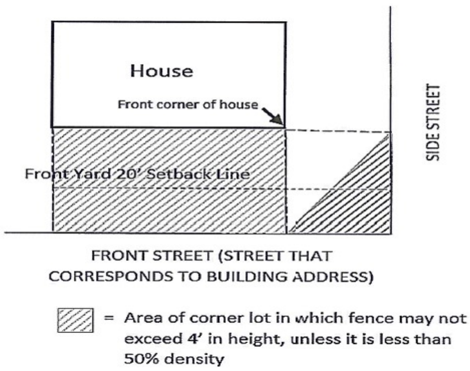
b. Except as provided in subsections (c) and (d), below, fencing shall not exceed six (6) feet in height from the normal grade elevation.

c. Corner lots (with house). For corner lots on which a house is located, the side of the lot that faces the street that corresponds to the building's street address shall be considered the front yard, and the side of the lot that faces the side street shall be considered the side yard.

   i. No portion of a fence located on a corner lot within the front yard 20 foot setback may exceed 4 feet in height, unless it is less than 50% density.

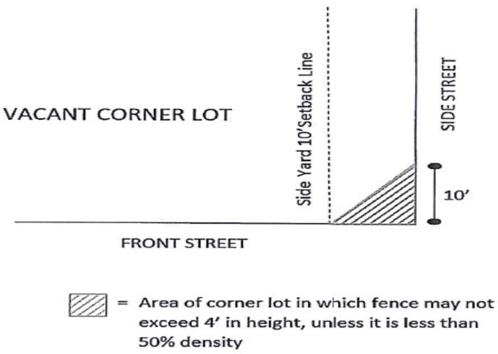
   ii. The remainder of the yard on a corner lot with a house may be fenced in the same manner as any other side yard adjacent to a street; provided, however, that the fence must have a corner clip on an angle beginning in the front yard at the intersection of the front street right-of-way and a line projecting perpendicular to the front street from the front corner of the house, and ending in the side yard at the intersection of the side street right-of-way and a line projecting perpendicular to the side street from the front corner of the house. See figure 1:

Figure 1.



d. Corner lots (vacant). For corner lots on which no house is located, the yard may be fenced in the same manner as any other side yard adjacent to a street; provided, however, that the fence must have a corner clip on an angle beginning at the intersection of the ten (10) foot side yard setback with the lot line, and ending at a point on the street right-of-way located a minimum of ten (10) feet from the lot line. See figure 2:

Figure 2.



e. No portion of a fence traversing the front facade of a house, whether in the setback or not, may exceed 4 feet in height, unless it is less than 50% density.

f. Lights, capitals, finials, caps, or other adornments to the tops of any posts, pillars, or columns, shall not exceed allowed fence heights by greater than 12 inches (one foot). Such adornments may not be connected to one another by any means above the fence height restriction

(d) <u>Interior fencing. Specific to vegetation, dog runs, gardens, trees</u>

a. Interior fencing not to exceed 6 feet in height is allowed for the purpose of aiding or protecting the growth of plants or trees, gardens, or to be used for dog runs or enclosures.

~~a. Nonapplicability, alternate requirements: The above provisions shall not apply to:~~

1. ~~Temporary enclosures erected for the purpose of protecting or aiding the growth of a single plant or tree.~~

2. ~~Dog runs that comply with the requirements of Chapter 4 of the City Code of Ordinances.~~

3. ~~No perimeter enclosures providing for a garden or any other purpose, excluding subsections (4)a.1 and (4)a.2 above, are further regulated as follows:~~

   i. ~~Permit is required.~~

      a. ~~Fencing to be constructed to a height of six feet (6') or less will require a permit with no fee requirement.~~

      b. ~~Fencing to be constructed to a height greater than six feet (6') shall require a permit with a fee requirement.~~

   ii. ~~Interior fences may not be located in the front or adjacent yard front setback.~~

   iii. ~~Interior fences may only be located on a lot or adjacent lots on which the permit applicant resides.~~

   iv. ~~Interior fences shall not be located nearer than 20 feet to the property line adjacent to any public right-of-way unless the interior fence is obscured on the permitting property from a viewer, for example by a privacy fence, on that public way.~~

   v. ~~The interior fence height may not exceed 8 feet.~~

   vi. ~~Posts shall be set and maintained as near to vertical as is possible. T-posts and un-milled cedar posts are allowed.~~

   vii. ~~Rolled-wire fencing allowed shall employ top and bottom tension wires or boards to prevent sagging and curling. Other agricultural items listed in subsection (2)c above are prohibited. Galvanized welded wire panels per subsection (2)d are permitted.~~

(e) Easements. No structure, or portion thereof, including sidewalk/flatwork, may encroach on any easement.

(f) House addresses. The primary dwelling at each address shall display that address so as to be readable from the street.

b. Numbers shall be legible and contrasting from the color of the structure. Numbers shall be at least four inches in height if the residence is 100 feet or less from the roadway, and six inches in height if the residence is 100 feet or more from the roadway.

c. If a residence is situated such that the residence is either obstructed by natural vegetation or set off the roadway at a distance which prohibits the numbers from being viewed from the roadway, then a minimum of four-inch numbers shall be affixed to either a permanent ground-mounted mailbox situated directly in front of the residence, and if the mailbox is situated in such a manner it is not located directly in front of the residence, then an address placard, mounted onto a pole at least three feet above the level of the ground, mounted directly in front of the residence, shall be erected.

(g) Drainage.

a. For new construction or lots that have been substantially improved in a manner that will affect the current drainage patterns on the property, if city staff determines that civil engineering services are necessary, the lot owner shall pay all engineering fees related to the routing of stormwater drainage. A property owner who plans to build a structure over a culvert or natural drainage shall have the design approved by city staff. A stamp from a civil engineer shall be required before a building permit is granted. Additional drainage requirements as described in Code of Ordinances Chapter 32 may apply.

b. Any and all existing lots having natural drainage on or across them shall be evaluated by city staff.

Sec. 40-8 Establishment of zoning districts and boundaries, and governing building codes. (Moved from 40-4)

Sec. 40-9 General Compliance for General Business 1 (GB-1), General Business II (GB-2) and Industrial Districts (I) (Moved from 40-3)

(a) 1-5- No change

(6) a.-h. No change
i. Outside storage and trash receptacles shall be enclosed from view of the general public by a solid fence constructed of either masonry or wood. The fence shall be a minimum of six feet tall. Where an industrial (I) use property abuts a residential use a solid fence with a minimum height of eight feet shall be provided along the entire common boundary. No outside storage or trash receptacle shall be higher than the height of screening. All screening shall be maintained in a safe and sightly condition at all times. All GB-1, GB-2 or I district trash dumpsters shall be serviced from owner's property.

(7) No change

(8) No change

(b)-(c) No change

Sec. 40-10 Single-family residential district, R-1 (Moved from 40-6)

(a) Permitted uses. In Single-Family Residential District, R-1, no building or land shall be used, and no building shall hereafter be erected or structurally altered, unless otherwise provided for in this chapter, except for one or more of the following uses:

(1) Single-family dwellings.

a. Site-built home constructed entirely on property, complies with local building codes, and is not manufactured housing.

(2) Texas Industrialized Housing

a. Have a value equal to or greater than the median taxable value for each single-family dwelling located within 500 feet of the lot on which the industrialized housing is proposed to be located, as determined by the most recent certified tax appraisal roll for Burnet County.

b. Have exterior siding, roofing, roof pitch, foundation fascia and fenestration compatible with the single-family dwellings located within 500 feet of the lot on which the industrialized housing is proposed to be located.

c. Comply with city building setbacks, side and rear yard offsets, subdivision control, square footage and other site requirements applicable to single-family dwellings.

d. Be securely fixed to a permanent foundation and installed in accordance to the manufacturers' specifications. If the typical manufacturer's foundation is not approved by local authority, a licensed state professional engineer shall design a foundation for this unique home and site.

(3)-(6) No change

(b)-(e) No change

(f) *Garages, accessory structures, and accessory buildings*. Garages and accessory buildings shall be of similar appearance in design to the main dwelling; which may be achieved with materials, color, pitch, roofline, trim or other architectural features, and must be constructed of a material approved for use by a national model code published within the last three code cycles that applies to the construction, renovation, maintenance, or other alteration of the building. ~~There is no square footage limitation on the total area of an approved garage.~~ An ~~single~~ accessory building including a garage shall not exceed ~~500~~ 700 square feet and an accessory structure shall not exceed 500 square feet. ~~and no~~ No more than two accessory buildings or accessory structures, exclusive of one garage, are allowed on a single lot.

(1) All property except waterfront property. All garages, accessory structures, and accessory buildings are allowed on the lot adjacent or contiguous to or on the lot on which the primary residence is located. If not platted together as one lot, any such adjacent or contiguous lot on which a garage, accessory structure, or accessory building is located must be tied with an affidavit filed with the City Secretary to the lot upon which the primary dwelling is located.

(2) Waterfront property. For waterfront lots, the garage, accessory structure, or accessory building may be ~~permitted to be built after January 1, 2016,~~ located on a lot that is directly across the street from the lot upon which the primary dwelling is located

or on a lot that is adjacent to either side~~, but not the rear,~~ of the lot directly across the street from the lot upon which the primary dwelling is located. Any such lot on which a garage, accessory structure, or accessory building is located must be tied with an affidavit filed ~~at~~ ~~in the Burnet County~~ with the City Secretary to the lot upon which the primary dwelling is located. Off-site accessory buildings or accessory structures must be on the same street as the lot upon which the primary dwelling is located or on an intersecting street.

(g) Carports and recreational vehicle (RV) covers. A carport or RV cover is a site-built structure with at least two open sides, similar in color and design to the main dwelling and adjacent to the main dwelling. A property owner may construct a carport or RV cover on a lot where the main dwelling is located or on a lot adjacent or connected to the lot containing the main dwelling. Carports must be constructed of a material approved for use by a national model code published within the last three code cycles that applies to the construction, renovation, maintenance, or other alteration of the building.

(h) Residential accessory buildings and accessory structures. Accessory buildings and accessory structures shall be located on the rear half of the lot and shall be located a minimum of five feet from the main building, and shall comply with the side and side street and rear yard requirements. An accessory building or structure may not be placed on a lot without a primary residence unless as specified in Section 40-6(f).

(i) Hangars. Personal hangars are buildings or structures, suitable for the primary use of housing, storing, and sheltering an aircraft, and which may be constructed on any lot bordering the Granite Shoals city-owned airstrip, with or without a residential dwelling on the lot.

~~(j) Home-based business. A Home-based business is an office in a residential dwelling that occupies no more than 25 percent of the total floor area of that dwelling. It is operated by one or more of the residents of that particular dwelling and employs no more than two nonresidents.~~

~~i. The home-based business is conducted entirely within a dwelling which is the bona fide residence of the practitioner or within an accessory building located on the same property as the dwelling (not to include a driveway, yard or outside area).~~

~~j. The residential character of the lot and dwelling shall be maintained. Neither the interior nor the exterior of the dwelling shall be structurally altered so as to require compliance with nonresidential construction codes to accommodate the home business. No outdoor storage of material related to the home-based business shall be permitted.~~

~~k. No equipment or materials associated with the home business shall be displayed or stored where visible from anywhere off the premises.~~

~~l. The business shall emit no external noise, vibration, smoke, dust, odor, heat, glare, fumes, electrical interference or waste runoff outside the dwelling unit or on the property surrounding the dwelling.~~

~~m. Outside signs shall be regulated by the city sign ordinance.~~

~~n. Child day care as a home-based business shall only be permitted on presentation to the city manager or city manager's designee of valid permits and licenses as required by the state, and shall be limited to no more than six children other than children living with and related to the applicant, and shall be limited to 12 consecutive hours per 24-hour period.~~

~~o. Parking and vehicular traffic shall remain reasonable within the neighborhood of the homebased business. No more than two vehicles related to the home-based business may be visible from anywhere off premises.~~

~~p. The following businesses or occupations shall not be allowed in residential neighborhoods as home-based businesses, including but not limited to: Animal hospitals, animal breeding, clinics, hospitals, contractor's yards, dancing schools, junkyards, restaurants, rental outlets, vehicle repair shops or massage parlors. The decision of this city to recognize the importance and validity of home-based businesses in no way should be construed to open the way for a variety of borderline businesses to function in residential areas. The city manager or city manager's designee should be contacted with any concerns about a business. If necessary the concerns regarding the business must be presented to the planning and zoning commission and then to city council for resolution before the home based business can begin operation.~~

(j)-(n)- No change

~~(o) Minimum dwelling requirements.~~

~~(1) Texas Industrialized housing must:~~

~~i. Have a value equal to or greater than the median taxable value for each single-family dwelling located within 500 feet of the lot on which the industrialized housing is proposed to be located, as determined by the most recent certified tax appraisal roll for Burnet County.~~

~~ii. Have exterior siding, roofing, roof pitch, foundation fascia and fenestration compatible with the single-family dwellings located within 500 feet of the lot on which the industrialized housing is proposed to be located.~~

~~iii. Comply with city building setbacks, side and rear yard offsets, subdivision control, square footage and other site requirements applicable to single-family dwellings.~~

~~iv. Be securely fixed to a permanent foundation and installed in accordance to the manufacturers' specifications. If the typical manufacturer's foundation is not approved by local authority, a licensed state professional engineer shall design a foundation for this unique home and site.~~

(2)-(3) No change

~~(p) Fencing.~~

~~a. Permit required. A fence permit is required before the construction of any fence. The permit fee shall be found in the General Fee Schedule for the City of Granite Shoals.~~

b. ~~Fence materials. All fences shall be constructed with good quality materials. Subject to the restrictions below, allowable materials are wood, split-rails, masonry, rock, stone, chainlink, vinyl and composite materials and/or wrought iron.~~

v. ~~Chainlink fences are required to have a top rail, bottom guide wire and traditional chainlink fence hardware.~~

vi. ~~Cinder block or Concrete Masonry Units (CMUs) that have the appearance of cinder blocks shall not be considered a masonry product unless treated with mortar, plaster, or other method that completely conceals the block's texture and the outline of the blocks (e.g. creating an adobe-like or rock appearance). Decorative CMU's that mimic rock, stone, or other masonry are permitted.~~

vii. ~~Except as provided in subsection (p)(2)d or f, agriculture fence materials such as T-Post, rolled wire fence, stranded wire, barbed wire, cow panel, corral panel, and all other types of agriculture fencing shall not be allowed in any residential district. Sheet metal of any kind is not permitted.~~

viii. ~~Sheets of galvanized welded wire panels of 20 feet or less, framed in wood, metal or masonry are allowed.~~

ix. ~~Wood restrictions.~~

1. ~~Dimensioned or milled lumber is permitted.~~

2. ~~All wood products shall be from a decay-resistant species of wood or treated with the necessary chemicals or coatings to prevent decay.~~

3. ~~Solid sheet lumber or siding panels are not permitted.~~

4. ~~Creosote or similarly-treated wood products such as utility poles and railroad ties are not permitted.~~

5. ~~Wood lattice is permitted if framed in wood, metal, or masonry.~~

6. ~~Natural, nonmilled timber or post (hereafter referred to as "timbers") may be used,~~

~~provided:~~

2. ~~Each like-member of the fence (posts, rails, pickets or panels, etc.) shall be constructed from timber of the same nominal dimensions.~~

3. ~~Repeating gaps or open spaces in the fence design shall be of the same nominal dimension and shall be spaced at regular intervals.~~

4. ~~Variations in timber length are permitted to achieve a repeating scalloped, peaked, or arched appearance with a maximum height that is consistent with subsection (3), below.~~

5. ~~Timbers shall be affixed to one another or to other fencing materials using modem hardware. "Lashing" with rope or wire is not a permitted method of attachment.~~

6. ~~Exposed ends of all timbers shall have a clean cut and shall not appear to be broken or splintered.~~

7. ~~A fence constructed in whole or in part out of timbers shall have a finished and clean appearance similar to a fence of the same design and constructed of dimensioned lumber.~~

~~f. A wooden fence may be braced by concealed metal posts, including metal pipe, provided that the pipe is not visible from the side of the fence that faces the nearest property line. Pipe used as wooden fence bracing must be of good quality and can be new or used, provided that any nongalvanized pipe must be painted.~~

~~(3) Fence height and location.~~

g. ~~Fences may be located on the property line.~~

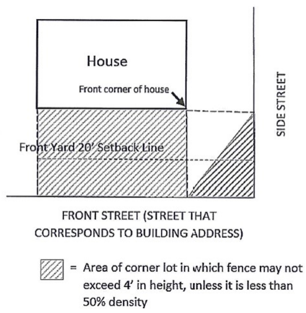
h. ~~Except as provided in subsections (c) and (d), below, fencing shall not exceed six (6) feet in height from the normal grade elevation.~~

i. ~~Corner lots (with house). For corner lots on which a house is located, the side of the lot that faces the street that corresponds to the building's street address shall be considered the front yard, and the side of the lot that faces the side street shall be considered the side yard.~~

i. ~~No portion of a fence located on a corner lot within the front yard 20 foot setback may exceed 4 feet in height, unless it is less than 50% density.~~

ii. ~~The remainder of the yard on a corner lot with a house may be fenced in the same manner as any other side yard adjacent to a street; provided, however, that the fence must have a corner clip on an angle beginning in the front yard at the intersection of the front street right-of-way and a line projecting perpendicular to the front street from the front corner of the house, and ending in the side yard at the intersection of the side street right-of-way and a line projecting perpendicular to the side street from the front corner of the house. See figure 1:~~

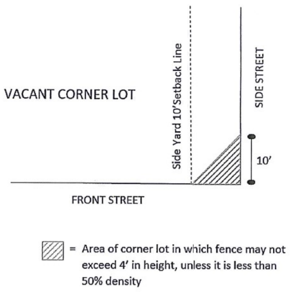
~~Figure 1.~~



j. ~~Corner lots (vacant). For corner lots on which no house is located, the yard may be fenced in the same manner as any other side yard adjacent to a street; provided, however, that the fence must have a corner clip on an angle beginning at the intersection of the ten (10) foot side yard setback with the lot line, and~~

~~ending at a point on the street right-of-way located a minimum of ten (10) feet from the lot line. See figure 2:~~

~~Figure 2.~~



k. ~~No portion of a fence traversing the front facade of a house, whether in the setback or not, may exceed 4 feet in height, unless it is less than 50% density.~~

l. ~~Lights, capitals, finials, caps, or other adornments to the tops of any posts, pillars, or columns, shall not exceed allowed fence heights by greater than 12 inches (one foot). Such adornments may not be connected to one another by any means above the fence height restriction~~

~~(4) Interior~~ fencing.

~~a. Nonapplicability, alternate requirements: The above provisions shall not apply to:~~

4. ~~Temporary enclosures erected for the purpose of protecting or aiding the growth of a single plant or tree.~~

5. ~~Dog runs that comply with the requirements of Chapter 4 of the City Code of Ordinances.~~

6. ~~No perimeter enclosures providing for a garden or any other purpose, excluding subsections (4)a.1 and (4)a.2 above, are further regulated as follows:~~

i. ~~Permit is required.~~

a. ~~Fencing to be constructed to a height of six feet (6') or less will require a permit with no fee requirement.~~

b. ~~Fencing to be constructed to a height greater than six feet (6') shall require a permit with a fee requirement.~~

ii. ~~Interior fences may not be located in the front or adjacent yard front setback.~~

iii. ~~Interior fences may only be located on a lot or adjacent lots on which the permit applicant resides.~~

iv. ~~Interior fences shall not be located nearer than 20 feet to the property line adjacent to any public right-of-way unless the interior fence is obscured on the permitting property from a viewer, for example by a privacy fence, on that public way.~~

v. ~~The interior fence height may not exceed 8 feet.~~

vi. ~~Posts shall be set and maintained as near to vertical as is possible. T-posts and un-milled cedar posts are allowed.~~

vii. ~~Rolled-wire fencing allowed shall employ top and bottom tension wires or boards to prevent sagging and curling. Other agricultural items listed in subsection (2)c above are prohibited. Galvanized welded wire panels per subsection (2)d are permitted.~~

~~(q) Easements. No structure, or portion thereof, including sidewalk/flatwork, may encroach on any easement.~~

(h) No Change

Sec. 40-11 (Reserved)

Sec. 40-12 Multifamily residential district, R-2 (Moved from 40-8)

(a) 1-15- No Change

(16) An approved ~~private detached garage, or an approved~~ single accessory building, including a garage, not to exceed 700 square feet, and a single accessory structure, not to exceed 500 square feet, may be constructed or moved onto:

a. The lot where the existing primary residence is located.

b. Any lot on the same subdivision and section which is owned by the same person who owns the lot where the primary dwelling is located.

The use described in subsection (a)(16) a or b of this section is hereby approved without the necessity of obtaining a replat. If the property owner wishes to construct a garage or an accessory building in excess of 700 square feet, or an accessory structure in excess of 500 square feet, the property owner may apply for a variance. ~~specific use permit. Such permit may be reviewed by the planning and zoning commission, and approved or denied by the city council, if it determines that the structure as designed is appropriate for the area, taking into account, the materials used, the effect on adjacent property, the site plan, the ability to convert the property into residential use, the ability to use the property for commercial purposes, and other relevant factors as determined by the city council~~.

~~(17) Home-based business. An office in a residential dwelling that occupies more than 25 percent, but not more than 35 percent of the total floor area of that dwelling. It is operated by one or more of the residents of that particular dwelling, employing no more than two nonresidents.~~

~~a. The home-based business is conducted entirely within a dwelling unit which is the bona fide residence of the practitioner or within an accessory building (not to include a driveway, yard or outside area).~~

~~b. The residential character of the lot and dwelling shall be maintained. Neither the interior nor the exterior of the dwelling shall be structurally altered so as to require compliance with~~

~~nonresidential construction codes to accommodate the home occupation. No outdoor storage of material related to the home-based business shall be permitted.~~

~~c. No equipment or materials associated with the home occupation shall be displayed or stored where visible from anywhere off the premises.~~

~~d. The business produces no external noise, vibration, smoke, dust, odor, heat, glare, fumes, electrical interference or waste runoff outside the dwelling unit or on the property surrounding the dwelling unit.~~

~~e. Outside signs shall be regulated by the city sign ordinance.~~
~~f. Child day care as a home-based business shall only be permitted on presentation to the building official of valid permits and licenses as required by the state, and shall be limited to no more than six children other than children living with and related to the applicant, and shall be limited to 12 consecutive hours per 24-hour period.~~

~~g. Parking and vehicular traffic shall remain reasonable within the neighborhood of the home-based business. Abuse of this privilege may be appealed through the marshal's department for adjudication. (See section 40-16.)~~

~~The following business or occupations shall not be allowed in residential neighborhoods as home-based businesses, including but not limited to: animal hospitals, animal breeding, clinics, hospitals, contractor's yards, dancing schools, junkyards, restaurants, rental outlets, vehicle repair shops or message parlors. The decision of this city to recognize the importance and validity of home-based businesses in no way should be construed to open the way for a variety of borderline businesses to function in residential areas. The city building official should be contacted with any questions about a business, and if he cannot resolve it, then that business must and shall be petitioned to the city council via the planning and zoning commission before it can go into business.~~

18-No Change
(b)-(d)- No Change
~~(e) Off-street parking.~~

~~(1) Permitted residential uses. Off-street parking spaces shall be provided in accordance with the requirements set forth in section 40-16.~~

~~(2) Permitted nonresidential uses. Off-street parking spaces shall be provided in accordance with the requirements set forth in section 40-16.~~

(f)- (g)1-4 No Change …

~~(5) The primary dwelling at each address shall display that address so as to be readable from the street.~~

(6)-(8) No change

Sec. 40-13 (Reserved)

Sec. 40-14 Mobile home residential district, M-1 (Moved from 40-10)

(a) (1)-(7) No Change

(8) An approved ~~private detached garage, or an approved~~ single accessory building, including a garage, not to exceed 700 square feet, and a single accessory structure, not to exceed 500 square feet, may be constructed or moved onto:

a. The lot where the existing primary residence is located.

b. Any lot on the same subdivision and section which is owned by the same person who owns the lot where the primary dwelling is located.

The use described in subsection (a)(8) a or b of this section is hereby approved without the necessity of obtaining a replat. If the property owner wishes to construct a garage or an accessory building in excess of 700 square feet, or an accessory structure in excess of 500 square feet, the property owner may apply for a specific use permit. Such permit may be reviewed by the planning and zoning commission, and approved or denied by the city council, if it determines that the structure as designed is appropriate for the area, taking into account, the materials used, the effect on adjacent property, the site plan, the ability to convert the property into residential use, ~~the ability to use the property for commercial purposes,~~ and other relevant factors as determined by the city council.

~~(9) Home-based business. An office in a residential dwelling that occupies more than 25 percent, but not more than 35 percent of the total floor area of that dwelling. It is operated by one or more of the residents of that particular dwelling, employing no more than two nonresidents.~~

~~a. The home-based business is conducted entirely within a dwelling unit which is the bona fide residence of the practitioner or within an accessory building located on the same property as the dwelling (not to include a driveway, yard or outside area).~~

~~b. The residential character of the lot and dwelling shall be maintained. Neither the interior nor the exterior of the dwelling shall be structurally altered so as to require compliance with nonresidential construction codes to accommodate the home occupation. No outdoor storage of material related to the home-based business shall be permitted.~~

~~c. No equipment or materials associated with the home occupation are displayed or stored where visible from anywhere off-premises.~~

~~d. The business produces no external noise, vibration, smoke, dust, odor, heat, glare, fumes, electrical interference or waste runoff outside the dwelling unit or on the property surrounding the dwelling unit~~

~~e. Outside signs shall be regulated by the city sign ordinance.~~

~~f. Child day care as a home-based business shall only be permitted on presentation to the building official of valid permits and licenses as required by~~

~~the state, and shall be limited to no more than six children other than children living with and related to the applicant, and shall be limited to 12 consecutive hours per 24-hour period.~~

~~g. Parking and vehicular traffic shall remain reasonable within the neighborhood of the home-based business. Abuse of this privilege may be appealed through the marshal's department for adjudication.~~

~~(10) The following businesses or occupations shall not be allowed in residential neighborhoods as home-based businesses, including but not limited to: animal hospitals, animal breeding, clinics, hospitals, contractor's yards, dancing schools, junkyards, restaurants, rental outlets, vehicle repair shops, or massage parlors.~~

~~(11) The decision of this city to recognize the importance and validity of home-based businesses in no way should be construed to open the way for a variety of borderline businesses to function in residential areas. The city building official should be contacted with any questions about a business, and if he cannot resolve it, then that business must and shall be petitioned to the city council, via the planning and zoning commission before it can go into business.~~

(12-13) No change

(b) 1-5- No change

(c) No change

~~(d) Off-street parking. Off-street parking spaces shall be provided in accordance with section 40-16.~~

(d) Minimum dwelling requirements. No mobile home having less than 1,000 square feet of living area shall be permitted in the Mobile Home (M-1) District.

(1) Any new home construction, permitted after the effective date of this ordinance shall be required to include a minimum of a one-car enclosed garage or carport; which may be attached or detached. For purposes of this subsection, the term "new home construction" does not include renovations, remodeling, or additions.

(e) 1 No change.

~~(2) Privacy fences and/or obstructing vegetation more than four feet high shall not be placed:~~

~~a. Along a front property line.~~
~~b. Within 20 feet of the corner, on corner lots.~~
~~c. Parallel to private driveway on side lot line that hinders drivers visibility.~~

~~(3) See through chainlink fences shall not be more than four feet high along front lot lines. Deer-proof fences may be erected not higher than eight feet on each side and back lot lines, and five feet on front lot lines.~~

(4)-(7) No change

(f) General requirements.

(1) All mobile homes shall be securely tied down, blocked and completely skirted prior to issuance of a certificate of occupancy. ~~30 days after occupancy. This provision shall have no application to mobile homes for which certificates of occupancy have been issued prior to the effective date of the ordinance from which this chapter is derived.~~

(2) No Change

Sec. 40-15 Mobile home park district, M-2 (Moved from 40-11)

(a) (1)-(2) No change

~~(3) Home-based business. An office in a residential dwelling that occupies more than 25 percent, but not more than 35 percent of the total floor area of that dwelling. It is operated by one or more of the residents of that particular dwelling, employing no more than two nonresidents.~~

~~a. The home-based business is conducted entirely within a dwelling unit which is the bona fide residence of the practitioner or within an accessory building located on the same property as the dwelling (not to include a driveway, yard or outside area).~~

~~b. The residential character of the lot and dwelling shall be maintained. Neither the interior nor the exterior of the dwelling shall be structurally altered so as to require compliance with nonresidential construction codes to accommodate the home occupation. No outdoor storage of material related to the home-based business shall be permitted.~~

~~c. No equipment or materials associated with the home occupation are displayed or stored where visible from anywhere off-premises.~~

~~d. The business produces no external noise, vibration, smoke, dust, odor, heat, glare, fumes, electrical interference or waste runoff outside the dwelling unit or on the property surrounding the dwelling unit~~

~~e. Outside signs shall be regulated by the city sign ordinance.~~

~~f. Child day care as a home-based business shall only be permitted on presentation to the building official of valid permits and licenses as required by the state, and shall be limited to no more than six children other than children living with and related to the applicant, and shall be limited to 12 consecutive hours per 24-hour period.~~

~~g. Parking and vehicular traffic shall remain reasonable within the neighborhood of the home-based business. Abuse of this privilege may be appealed through the marshal's department for adjudication.~~

~~The following businesses or occupations shall not be allowed in residential neighborhoods as home-based businesses, including but not limited to: animal hospitals, animal breeding, clinics, hospitals, contractor's yards, dancing schools, junkyards, restaurants, rental outlets, vehicle repair shops, or massage parlors. The decision of this city to recognize the importance and validity of home-based businesses in no way should be construed to open the way for a variety of borderline businesses to function in residential areas. The city building official should be contacted with any questions about a business, and if he cannot resolve it, then that business must and shall be petitioned to the city council, via the planning and zoning commission before it can go into business.~~

(b) (c) 1-3 No change

(4) Shoreline. Where a lot abuts Lake Lyndon B. Johnson or other waterway designated by the city, the following setback and other requirements in relation to the shoreline shall be used. The shoreline shall usually be the water's edge, under normal conditions, existing as of the date of the requested building permit.

a. No main or accessory building or accessory structure, except as otherwise specified, shall be located closer than 20 feet to the shoreline. In no instance shall the main building extend beyond the original platted lot line.

b. A boat dock or a boat storage building not to exceed 16 feet in height, (as measured from an 825-foot lake level), and no more than 200 square feet of storage area. No boat dock or ~~a~~ boat storage building shall be closer than five feet to any side property line.

(5) An approved single accessory building, including a garage, not to exceed 700 square feet, and a single accessory structure, not to exceed 500 square feet, may be constructed or moved onto:

a. The lot where the existing primary residence is located.

b. Any lot on the same subdivision and section which is owned by the same person who owns the lot where the primary dwelling is located.

The use described in subsection (a)(16) a or b of this section is hereby approved without the necessity of obtaining a replat. If the property owner wishes to construct a garage or an accessory building in excess of 700 square feet, or an accessory structure in excess of 500 square feet, the property owner may apply for a variance.

(d) No change

~~(e) Off-street parking. Off-street parking shall be provided in accordance with section 40-16, at least two parking spaces for each mobile home or trailer house.~~

(f) General Requirements

(1) All mobile homes shall be securely tied down, blocked and skirted completely prior to issuance of the Certificate of Occupancy. ~~30 days after occupancy~~. This provision

shall have no application to mobile homes for which certificates of occupancy have been issued prior to the effective date of the ordinance from which this chapter is derived.

(2) All mobile homes in the city shall comply with all regulations of the state.

~~(g) Privacy fence requirement. All property zoned Mobile Home Park District, M-2, which abuts property zoned residential shall have a privacy fence installed and maintained by the mobile home park property owner along said abutting property line.~~

(h) No lighting shall be done in such a manner as to provide a direct glare into an adjoining residence or into a public street that creates a driving hazard. Lighting shall be hooded or shielded. This excludes streetlights.

Sec. 40-16 General Business District One, GB-1. (Moved from 40-12)

(a) (1)-(4) No Change

(b) Permitted uses. In a General Business District One, GB-1, no building or land shall be used and no building shall hereafter be erected or structurally altered, unless otherwise provided for in this chapter, except for one or more of the following uses:

(1) Automobile parts and accessory sales.

(2) Bakeries.

(3) ~~Banks.~~ Financial Services

(4) ~~Business or commercial schools~~. Trade Schools

(5) Church, Rectory, Temple, and other similar houses of worship.

(6) ~~Day nursery.~~ Childcare

(7) ~~Drive-in restaurants, bowling alley and other similar places of entertainment.~~ Entertainment and Recreation

(8) ~~Drug store.~~ Pharmacy

~~(8) Electronic service centers.~~

(9) Florist shop.

(10) Furniture store.

(11) Grocery, Market, and convenience stores.

~~(12) Greenhouses and retail nurseries.~~

(12) Hardware stores.

(13) ~~Medical outpatient clinics.~~ Medical and Health Services

(14) ~~Hotels, motels, bed and breakfas~~ts. Hospitality

(15) ~~Self-service laundries~~. Laundromat

(16) Nursing homes/Assisted Living

(17) Office buildings.

(18) Personal service and neighborhood shops.

~~(20) Pharmacies.~~

(19) Printing and copying services.

(20) Public utilities.

~~(23) Radio and television broadcasting studios.~~

(24) ~~Recreational vehicle sales~~.

(21) School, Private (primary or secondary)

(22) School, Public Schools

(25) ~~Video rental sales.~~

(23) Restaurants and other food service facilities that comply with this chapter.

(24) Alcoholic beverage stores that comply with this chapter.

(25) Resort marinas that comply with this chapter.

(26) Veterinarians

Any business not found mentioned in this subsection shall apply for review by the planning and zoning commission via the building official. Any business not listed above, but approved as a business by the city council will be added to the approved list Accessory buildings shall be permitted only in the rear yard except when the lot on which the main building is located backs up to residential zones, but in no case may any accessory building occupy a public utility easement.

(b-1) Conditional uses. The following uses are permitted in the GB-1 district as conditional uses only if the property owner first obtains a conditional use permit as provided by this chapter:

(1) New construction using new or used on-site storage containers as a building material.

(2) An amusement center, if the following additional conditions are met in addition to the conditions found in the section of this Chapter addressing conditional use permits: ~~section 40-28 of the code:~~

a. Proximity to other businesses that exhibit coin-operated amusement machines. The minimum distance between a property that receives a conditional use permit under this subsection and any other business that exhibits a coin-operated amusement machine shall be 1,200 feet between property lines.

b. Adequate off-street paved parking and adequate lighting as required by the Code of Ordinances.

(c) No change

(d) Yard requirements.

(1) A front yard of not less than ten feet in depth shall be provided. ~~More space may be required under section 40-16, parking.~~

(2) No rear yard shall be required, except when the property abuts, along its rear lot line, property zoned residential. Then a rear yard of not less than ten feet must be provided, and the subject property shall have a privacy fence installed and maintained by the commercial property owner along the rear property line where the abutment exists. In no case shall a building occupy any part of a public utility easement.

(3) Outside storage and trash receptacles shall be enclosed from view of the general public by a solid fence constructed of either masonry or wood. The fence shall be a minimum of six feet tall. Where a light industrial use abuts a residential district, a solid fence with a minimum height of eight feet shall be provided along the entire common boundary of the light industrial use and the residential district. No outside storage or trash receptacle shall be higher than the height of screening.

i. All screening shall be maintained in a safe and sightly condition at all times.
ii. All commercial trash dumpsters shall be serviced from owner's property.
iii. All nonconforming commercial dumpsters must be in compliance within 90 days after the effective date of the ordinance from which this chapter is derived.

~~(e) Off-street parking. The number of spaces shall not be less than that specified in section 40-16.~~

~~(f) Loading space requirements. Loading space shall conform to the provisions of section 40-16.~~

(e) ~~Portable and temporary buildings. Portable and temporary buildings shall be permitted, subject to compliance with all applicable ordinances related thereto; provided that a portable or temporary building of less than 500 square feet shall be allowed only when incidental to the construction of a permanent structure.~~ An approved ~~private detached garage, or an approved~~ single accessory building, including a garage, not to exceed 700 square feet, and a single accessory structure, not to exceed 500 square feet, may be constructed or moved onto:

a. The lot where the existing primary residence is located.

b. Any lot on the same subdivision and section which is owned by the same person who owns the lot where the primary dwelling is located.

(f) –(g) No change

Sec. 40-17 General Business District Two, GB-2. (Moved from 40-13)

(a) No Change

(b) Permitted uses. In a General Business District Two, GB-2, all businesses that require state-mandated licenses and inspections (i.e., restaurants, day nurseries, medical clinic, etc.) shall have those permits prior to opening for business and maintain same. All newly constructed businesses and expanded "grandfathered" businesses shall present a prepared site plan to the city building official. No building shall hereafter be erected, or structurally altered, unless otherwise provided for in this chapter, except for one or more of the following uses:

(1) Automobile sales and service.

(2) Automobile parts and accessory sales.

(3) Bakeries.

(4) ~~Banks.~~ Financial Services

(5) ~~Business or commercial schools.~~ Trade Schools

(6) Church, Rectory, Temple, and other houses of worship

~~(6) Cleaning and laundry plant.~~

(7) ~~Day nursery.~~ Childcare facility

(8) ~~Drive-in restaurants, bowling alley and other similar places of entertainment~~. Entertainment and Recreation

(9) ~~Drugstore~~. Pharmacy

(10) Farm equipment sales and service.

(11) Florist shop.

(12) ~~Fueling~~ Gas station.

(13) Funeral Home

(14) Furniture store.

(15) Grocery, Market and convenience stores.

(16) Greenhouses and retail nurseries.

(17) Hardware stores, including the sale of building materials.

(18) Hospitals

~~(17) Machine or welding shop.~~

(19) Medical outpatient clinics.

(20) ~~Hotels, motels, bed and breakfast.~~ Hospitality

(21) ~~Self-service laundries~~. Laundromat

~~(21) Nursing home/Assisted Living~~

(22) Office buildings.

(23) Personal service and neighborhood shops.

~~(24) Pharmacies.~~

(24) Printing and copying services.

(25) Public utilities.

~~(27) Radio and television broadcasting studios.~~

(26) Repair facility 1.

(27) Repair facility-2

(28) ~~Restaurants~~. Food and Beverage establishments

(29) Recreational vehicle sales.

(30) RV, boat and trailer storage (commercial).

(31) School, Private (primary or secondary)

(32) School, Public Schools

(33) Shopping Centers

(34) Tool and equipment rental.

~~(33) Video rental sales.~~

Veterinarians

Any business not found mentioned in this subsection shall apply for review by the planning and zoning commission via the city building official. Any business not listed in this subsection, but approved as a business by the city council will be added to the approved list. ~~An accessory building shall be permitted only in the rear yard except when the lot on which the main building is located backs up to residential zones, but in no case may any accessory building occupy a public utility easement~~.

(b-1) Conditional uses. The following uses are permitted in the GB-1 district as conditional uses only if the property owner first obtains a conditional use permit as provided by this chapter:

(1) New construction using new or used on-site storage containers as a building material.

(2) An amusement center, if the following additional conditions are met in addition to the conditions found in the section of this Chapter addressing conditional use permits:

a. Proximity to other businesses that exhibit coin-operated amusement machines. The minimum distance between a property that receives a conditional use permit under this subsection and any other business that exhibits a coin-operated amusement machine shall be 1,200 feet between property lines.

b. Adequate off-street paved parking and adequate lighting as required by the Code of Ordinances.

(c) No change

(d) No change

(1) A front yard of not less than 25 feet in depth shall be provided. ~~More space may be required under section 40-16, parking.~~

(2) No rear yard shall be required, except when the property abuts, along its rear lot line, property zoned residential. Then a rear yard of not less than ten feet shall be provided, and the subject property shall have a privacy fence installed and maintained by the commercial property owner along the rear property line where the abutment exists. In no case shall a building occupy any part of a public utility easement.

(3) Outside storage and trash receptacles shall be enclosed from view of the general public by a solid fence constructed of either masonry or wood. The fence shall be a minimum of six feet tall. Where a light industrial use abuts a residential district, a solid fence with a minimum height of eight feet shall be provided along the entire common boundary of the light industrial use and the residential district No outside storage or trash receptacle shall be higher than the height of screening.

i. All screening shall be maintained in a safe and sightly condition at all times.
ii. All commercial trash dumpsters shall be serviced from owner's property.

iii. All nonconforming commercial dumpsters must be in compliance within 90 days after the effective date of the ordinance from which this chapter is derived.

~~(e) Off-street parking.~~
~~The number of spaces shall not be less than that specified in section 40-16.~~

~~(f) Loading space requirements.Loading space shall conform to the provisions of section 40-16.~~

(e) ~~Portable and temporary buildings. Portable and temporary buildings shall be permitted, subject to compliance with all applicable ordinances related thereto. A portable or temporary building of less than 500 square feet shall be allowed only when incidental to the construction of a permanent structure, and shall be removed when the permanent structure is completed.~~ An approved ~~private detached garage, or an approved~~ single accessory building, including a garage, not to exceed 700 square feet, and a single accessory structure, not to exceed 500 square feet, may be constructed or moved onto:

a. The lot where the existing primary residence is located.

b. Any lot on the same subdivision and section which is owned by the same person who owns the lot where the primary dwelling is located.

(f) No change

(g) No change

Sec. 40-18 Industrial District, I. (Moved from 40-14)

(a) No change

(b) Permitted uses. Within the Industrial District, I, no building, structure, or land shall be used for any purpose other than the following:

(1) Light manufacturing, fabrication, assembly or processing of goods or materials, products or equipment.

(2) Public buildings and facilities.

(3) Public utilities.

(4) Repair, servicing, painting, packaging or cleaning of goods, materials, products, or equipment.

(5) Research, development and testing activities.

(6) Warehousing and distributing operations.

(7) Contractor's yard.

(8) Swimming pool sales and service.

(9) Machinery, heavy equipment or truck sales and service.

(10) Commercial cleaning and laundry.

(11) Wholesale distributor.

(12) Repair facility 2.

(13) Cleaning and laundry plant

(14)Machine or welding shop

(15) Other uses similar to the stated permitted uses, consistent with the purpose and intent of the district and in compliance with the performance standards for this district.

(c)-(e) No change

Sec. 40-19 Agricultural District, AG. (Moved from 40-15)

(a)-(b) No change

Sec. 40-20 Off-street parking and loading space requirements.

(a)-(1)-(a)-(L) No change

m. ~~Roominghouse or boardinghouse. One parking space for each two sleeping rooms.~~

(n-s) - No change

(2)-(4) - No change

Sec. 40-21 Height and area regulations generally. (Moved from 40-17)

(a)-(c) No change

Sec. 40-22 Nonconforming buildings and uses. (Moved from 40-18)

(a)-(e) No change

Sec. 40-23 (Reserved)

Sec. 40-24 Signs.

(a)-(i)- No change

Sec. 40-25 Boat docks.

(a)-(e)- No change

(f) Private facilities. No private pier, boat docks, ramps, slip, accessory building or accessory structure within ten feet of the shoreline, or other structure will have any type of living facilities, kitchen, toilets or urinals, except if a special permit is approved by the city council.

(g)-(n) No change

~~Sec. 40-26 Short term rentals (STR)~~.

~~(a) Agent. For the purposes of this subsection, an agent of an STR shall have the same responsibilities as an owner of an STR and the same rights as an owner to rent a property as an STR.~~

~~(b) Owner. Owner of an STR shall maintain such premises in compliance with Chapter 8, Article V of this Code. An owner shall not let, rent, or lease an STR for occupancy or use in any manner that does not comply with the provisions of this Code.~~

~~(c) Owner and tenant. Every owner and every tenant of an STR shall maintain the premises in a clean, sanitary, and safe condition, including the disposal of rubbish, garbage, organic and inorganic waste, junk, or other waste in a lawful manner.~~

~~(d) Zoning districts allowed. Short term rentals are allowed in all zoning districts in which residential uses are permitted.~~

~~(e) Registration. The property owner (or their authorized agent) shall register the short term rental by filing a registration form with the city for each property to be used as a short term rental.~~

~~(1) The registration form shall contain the following information:~~

~~(A) Full disclosure of the complete ownership of the property.~~

~~(B) Address, legal description, and number of bedrooms of the property.~~

~~(C) Contact information, including name, address, and phone number(s) of the owner and of any agent or management company authorized by the owner to maintain the STR. This information shall be provided in order of whom should be contacted first, and shall indicate which individual on the contact list should be able to respond onsite to the subject property within 30 minutes of notification by a law enforcement authority or an official representative of the City.~~

~~(D) Any additional information that may be requested by the city that is necessary to make an informed decision regarding the application.~~

~~(E) A copy of the information that must be provided to each STR renter pursuant to subsection (o) of this Ordinance.~~

~~(F) Proof of property insurance with the "short term rental use" clearly identified that, at a minimum, is sufficient for personal injury liability of guests.~~

~~(2) Registration Period. Approved registrations are valid for a period of one year from date of approval.~~

~~(3) Registration fee. A registration fee is required at the time of the filing of a registration form and at each annual renewal. The fee will be listed in Appendix B of this Code, Schedule of Fees and Charges. To be eligible for renewal, the applicant must provide continuous proof of reporting/payment of the city hotel occupancy tax for the prior year for the dates the property has been rented.~~

~~(4) Denial of registration. A registration that is denied will result in a full refund of the corresponding registration fee. The city may deny registration if:~~

~~(A) It appears that the documents submitted by the owner or authorized agent are incomplete, not valid, or that the documents produced do not show the existence of the short term rental use in accordance with this section;~~

~~(B) Valid and unresolved nuisance complaint(s) have been filed with the city about the subject property;~~

~~(C) The subject property does not comply with all applicable local and state health, fire, and LCRA regulations, statutes, or ordinances; or~~

~~(D) An applicant seeking renewal fails to provide continuous proof of reporting/payment of the city hotel occupancy tax for the prior year.~~

~~(5) Revocation. The city may, in writing, suspend or revoke a registration issued under the provisions of this section when it is determined that:~~

~~(A) The registration was issued in error or on the basis of incorrect information supplied,~~

~~(B) The circumstances described in subsection(s) have occurred,~~

~~(C) The short term rental use produces a nuisance as defined in the city's Code of Ordinances or otherwise results in a violation of any ordinance of the city or applicable regulation, or~~

~~(D) The building or structure, or portion thereof, is in violation of applicable local and state health, fire, or LCRA regulations, statutes, or ordinances.~~

~~(6) Transferability. Registration of a short term rental does not transfer from one property owner to another.~~

~~(f) [Reserved.]~~

~~(g) Fire Inspections. The City has adopted the International Fire Code. Annual inspections may be conducted by the City to ensure that an STR property meets the current International Fire Code. Inspections will include verifying working smoke detectors and fire extinguishers.~~

~~(h) Occupancy Limits. Overnight guest occupancy may not exceed two (2) persons per bed, including temporary beds such as roll-away beds or pull-out couches, plus an additional two persons, not including infant sleeping accommodations.~~

~~(i) Noise. Property shall be subject to Chapter 16, Article II of the City of Granite Shoals Code of Ordinances.~~

~~(j) Parking. Property shall require one off-street parking spot for each bedroom of the STR. No on street parking is permitted, and no impediment to ingress and egress to surrounding properties is permitted.~~

~~(k) Property exterior. Exterior grounds are to be maintained as specified in Chapter 8, Article V of this Code.~~

~~(l) Pets. To the extent the property owner wishes to allow pets at an STR, the number of pets in an STR is a maximum of five pursuant to the applicable portions of Article IV of this Code, excluding the requirement to register the pet(s) with the City. If a pet is involved in an incident listed in Section 4-7(a)(1) of this Code, the pet owner must be able to show proof of pet's current rabies inoculation. If proof is not provided, Animal Control will take custody of the animal until such time as proof is provided, or the animal is euthanized per Section 4-9 of this Code.~~

~~(m) Signage. No exterior signage is allowed, other than the premises address.~~

~~(n) Trash and Recycling.~~

> ~~(1) Containers. The number of trash containers required shall be based on the maximum number of overnight occupants permitted on the property. For 1-4 occupants, one container provided by the City's solid waste service provider is required; for 5-8, two containers are required; more than 8 occupants, three containers will be required.~~
>
> ~~(2) Owner/agent is responsible for ensuring that trash containers are placed in their pickup position not more than 24 hours prior to pick-up, and returned to a storage location within 24 hours after pickup. Recycle bins are subject to the same requirements.~~

~~(o) Exterior Lighting. No lighting shall be permitted that results in direct or reflected glare into a nearby residence or into a public street that creates a driving hazard. Lighting shall be hooded or shielded. This excludes streetlights.~~

~~(p) Information to be provided to each STR renter by the owner or agent.~~

> ~~(1) Maximum number of overnight guests permitted.~~
>
> ~~(2) Maximum number of parking spaces allocated to the property, and location of offsite parking (including parking for boat trailers), if available.~~
>
> ~~(3) 24 hour contact number(s) of owner/agent.~~

~~(4) Telephone number of City Utilities Department, Fire Department, and Police Department.~~

~~(5) Notification of what constitutes trash and what items are recyclable.~~

~~(6) Notification of trash pickup day.~~

~~(7) Notification of recycle pickup day.~~

~~(8)Signage instructing guests that fireworks are prohibited in the City of Granite Shoals, and that violations may result in conviction of a misdemeanor with a penalty not to exceed $1,000.00 for each offense, with each day of violation constituting a separate offense. Such signage must be placed in a conspicuous location visible to the guest, and must be included in any instructions provided to the guest.~~

~~(9) Other information as may be deemed pertinent by owner/agent or the City.~~

~~(q) The city manager and/or his or her designee may enforce the provisions of this Section.~~

~~(r) Enforcement shall be as specified in Section 8-133 of this Code.~~

~~(s) Penalties. Following the issuance of a citation to an STR tenant of a violation of this Ordinance by the city's enforcement authority, the owner shall be notified of the citation and the following penalties shall apply to the owner:~~

~~(1) First offense in a twelve month period, a warning citation shall be issued to owner.~~

~~(2) Second offense in a twelve month period, a fine of $100.00 shall be levied on owner.~~

~~(3) Third offense in a twelve month period, a fine of $250.00 shall be levied on owner.~~

~~(4) Fourth offense in a twelve month period, a fine of $500.00 shall be levied on owner, and owner's STR registration permit shall be suspended for a period of six (6) months from the date of payment of the fine.~~

~~(5) The owner of an STR is responsible for payment of any citations issued to that owner's tenant if the tenant does not pay the citation within the required timeframe.~~

Sec. 40-26 Planned Development District, PD. (Moved from 40-27)

(a)-(g)- No change

Sec. 40-27 Conditional use permit. (Moved from 40-28)

(a)-(b) No change

Sec. 40-28 Overlay districts.

(a)-(b) No change

Sec. 40-29 Recreational vehicle use.

(a)-(g) No change

Part II (Code of Ordinances), Chapter 10 (Businesses and Business Regulations), is hereby amended as follows:

ARTICLE VIII SHORT TERM RENTALS

Sec. 10-130 Short Term Rentals (STR).

(a) Agent. For the purposes of this subsection, an agent of an STR shall have the same responsibilities as an owner of an STR and the same rights as an owner to rent a property as an STR.

(b) Owner. Owner of an STR shall maintain such premises in compliance with Chapter 8, Article V of this Code. An owner shall not let, rent, or lease an STR for occupancy or use in any manner that does not comply with the provisions of this Code.

(c) Owner and tenant. Every owner and every tenant of an STR shall maintain the premises in a clean, sanitary, and safe condition, including the disposal of rubbish, garbage, organic and inorganic waste, junk, or other waste in a lawful manner.

(d) Zoning districts allowed. Short term rentals are allowed in all zoning districts in which residential uses are permitted.

(e) Registration. The property owner (or their authorized agent) shall register the short term rental by filing a registration form with the city for each property to be used as a short term rental.

(2) The registration form shall contain the following information:

(A) Full disclosure of the complete ownership of the property.

(B) Address, legal description, and number of bedrooms of the property.

(C) Contact information, including name, address, and phone number(s) of the owner and of any agent or management company authorized by the owner to maintain the STR. This information shall be provided in order of whom should be contacted first, and shall indicate which individual on the contact list should be able to respond onsite to the subject property within 30 minutes of notification by a law enforcement authority or an official representative of the City.

(D) Any additional information that may be requested by the city that is necessary to make an informed decision regarding the application.

(E) A copy of the information that must be provided to each STR renter pursuant to subsection (o) of this Ordinance.

(F) Proof of property insurance with the "short term rental use" clearly identified that, at a minimum, is sufficient for personal injury liability of guests.

(2) Registration Period. Approved registrations are valid for a period of one year from date of approval.

(3) Registration fee. A registration fee is required at the time of the filing of a registration form and at each annual renewal. The fee will be listed in Appendix B of this Code, Schedule of Fees and Charges. To be eligible for renewal, the applicant must provide continuous proof of reporting/payment of the city hotel occupancy tax for the prior year for the dates the property has been rented.

(4) Denial of registration. A registration that is denied will result in a full refund of the corresponding registration fee. The city may deny registration if:

(A) It appears that the documents submitted by the owner or authorized agent are incomplete, not valid, or that the documents produced do not show the existence of the short term rental use in accordance with this section;

(B) Valid and unresolved nuisance complaint(s) have been filed with the city about the subject property;

(C) The subject property does not comply with all applicable local and state health, fire, and LCRA regulations, statutes, or ordinances; or

(D) An applicant seeking renewal fails to provide continuous proof of reporting/payment of the city hotel occupancy tax for the prior year.

(5) Revocation. The city may, in writing, suspend or revoke a registration issued under the provisions of this section when it is determined that:

(A) The registration was issued in error or on the basis of incorrect information supplied,

(B) The circumstances described in subsection(s) have occurred,

(C) The short term rental use produces a nuisance as defined in the city's Code of Ordinances or otherwise results in a violation of any ordinance of the city or applicable regulation, or

(D) The building or structure, or portion thereof, is in violation of applicable local and state health, fire, or LCRA regulations, statutes, or ordinances.

(6) Transferability. Registration of a short term rental does not transfer from one property owner to another.

(f) [Reserved.]

(g) Fire Inspections. The City has adopted the International Fire Code. Annual inspections may be conducted by the City to ensure that an STR property meets the current International Fire Code. Inspections will include verifying working smoke detectors and fire extinguishers.

(h) Occupancy Limits. Overnight guest occupancy may not exceed two (2) persons per bed, including temporary beds such as roll-away beds or pull-out couches, plus an additional two persons, not including infant sleeping accommodations.

(i) Noise. Property shall be subject to Chapter 16, Article II of the City of Granite Shoals Code of Ordinances.

(j) Parking. Property shall require one off-street parking spot for each bedroom of the STR. No on street parking is permitted, and no impediment to ingress and egress to surrounding properties is permitted.

(k) Property exterior. Exterior grounds are to be maintained as specified in Chapter 8, Article V of this Code.

(l) Pets. To the extent the property owner wishes to allow pets at an STR, the number of pets in an STR is a maximum of five pursuant to the applicable portions of Article IV of this Code, excluding the requirement to register the pet(s) with the City. If a pet is involved in an incident listed in Section 4-7(a)(1) of this Code, the pet owner must be able to show proof of pet's current rabies inoculation. If proof is not provided, Animal Control will take custody of the animal until such time as proof is provided, or the animal is euthanized per Section 4-9 of this Code.

(m) Signage. No exterior signage is allowed, other than the premises address.

(n) Trash and Recycling.

> (1) Containers. The number of trash containers required shall be based on the maximum number of overnight occupants permitted on the property. For 1-4 occupants, one container provided by the City's solid waste service provider is required; for 5-8, two containers are required; more than 8 occupants, three containers will be required.
>
> (2) Owner/agent is responsible for ensuring that trash containers are placed in their pickup position not more than 24 hours prior to pick-up, and returned to a storage location within 24 hours after pickup. Recycle bins are subject to the same requirements.

(o) Exterior Lighting. No lighting shall be permitted that results in direct or reflected glare into a nearby residence or into a public street that creates a driving hazard. Lighting shall be hooded or shielded. This excludes streetlights.

(p) Information to be provided to each STR renter by the owner or agent.

> (1) Maximum number of overnight guests permitted.
>
> (2) Maximum number of parking spaces allocated to the property, and location of offsite parking (including parking for boat trailers), if available.

(3) 24 hour contact number(s) of owner/agent.

(4) Telephone number of City Utilities Department, Fire Department, and Police Department.

(5) Notification of what constitutes trash and what items are recyclable.

(6) Notification of trash pickup day.

(7) Notification of recycle pickup day.

(8)Signage instructing guests that fireworks are prohibited in the City of Granite Shoals, and that violations may result in conviction of a misdemeanor with a penalty not to exceed $1,000.00 for each offense, with each day of violation constituting a separate offense. Such signage must be placed in a conspicuous location visible to the guest, and must be included in any instructions provided to the guest.

(9) Other information as may be deemed pertinent by owner/agent or the City.

(q) The city manager and/or his or her designee may enforce the provisions of this Section.

(r) Enforcement shall be as specified in Section 8-133 of this Code.

(s) Penalties. Following the issuance of a citation to an STR tenant of a violation of this Ordinance by the city's enforcement authority, the owner shall be notified of the citation and the following penalties shall apply to the owner:

(1) First offense in a twelve month period, a warning citation shall be issued to owner.

(2) Second offense in a twelve month period, a fine of $100.00 shall be levied on owner.

(3) Third offense in a twelve month period, a fine of $250.00 shall be levied on owner.

(4) Fourth offense in a twelve month period, a fine of $500.00 shall be levied on owner, and owner's STR registration permit shall be suspended for a period of six (6) months from the date of payment of the fine.

(5) The owner of an STR is responsible for payment of any citations issued to that owner's tenant if the tenant does not pay the citation within the required timeframe.

ARTICLE IX HOME-BASED BUSINESSES

Sec. 10-135 Home-Based Businesses

(a) Home-based business. A home-based business is a business that is operated from a residential property by the owner or tenant of the property for the purpose of manufacturing, providing, or selling a lawful good, or providing a lawful service..

(1) The home-based business is conducted entirely within a dwelling which is the bona fide residence of the practitioner or within an accessory building located on the same property as the dwelling (not to include a driveway, yard or outside area).
(2) The residential character of the lot and dwelling shall be maintained. The home-based business must be compatible with the residential use of the property where the business is located, and must be secondary to the use of the property as a residential dwelling. Neither the interior nor the exterior of the dwelling shall be structurally altered so as to require compliance with nonresidential construction codes to accommodate the home business. No outdoor storage of material related to the home-based business shall be permitted.
(3) All short term rental operations are governed by the City's short term rental ordinance.
(4) No equipment, or materials associated with the home business shall be displayed or stored where visible from anywhere off the premises.
(5) The business does not substantially increase noise, vibration, smoke, dust, odor, heat, glare, fumes, electrical interference, or waste runoff outside the home or on the property surrounding the home, or violate any city noise ordinance, regulation, or rule.
(6) Outside signs shall be regulated by the city sign ordinance.
(7) A home-based business is prohibited from selling alcohol or illegal drugs, operating as a structured sober living home, or operating a sexually oriented business as defined by Texas Local Government Code Section 243.002.
(8) The business may not generate on-street parking or a substantial increase in traffic throughout the area.
(9) A home-based business must be in compliance with federal, state, and local law, including municipal fire and building codes, and all City ordinances related to health and sanitation, transportation or traffic control, solid or hazardous waste, and pollution and noise control.
(10) . The city manager or city manager's designee should be contacted with any concerns about a business. If necessary, the concerns regarding the business must be presented to the planning and zoning commission and then to city council for resolution before the home based business can begin operation."

SECTION III. SAVINGS CLAUSE

The repeal of any ordinance or part of ordinances effectuated by the enactment of this ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the City under any section or provisions of any ordinances at the time of passage of this ordinance.

SECTION IV. SEVERABILITY CLAUSE.

If any provision, section, sentence, clause or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void, invalid, or unenforceable, the validity of the remaining portions of this ordinance or its application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Granite Shoals in adopting, and of the Mayor in approving this ordinance, that no portion thereof or provision or regulation contained herein shall be come inoperative or fail by reason of any unconstitutionality or invalidity of any portion, provision or regulation.

SECTION V. REPEALER CLAUSE.

The provisions of this ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein, provided, however, that all prior ordinance or parts of ordinances inconsistent or in conflict with any of the provisions of this ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This ordinance shall not be construed to require or allow any act which is prohibited by any other ordinance.

SECTION VI. EFFECTIVE DATE.

This ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

SECTION VII. NOTICE AND MEETING CLAUSE.

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

This ordinance shall become effective upon passage and adoption in accordance with State Law.

Passed and approved this ___ day of ____________, 2025.
.

____
Ron Munos, Mayor

ATTEST:

____
Dawn Wright, City Secretary

Approved to Form:

____
Josh Katz, City Attorney

City Council
STAFF REPORT

Subject:	Discussion and possible action to recommend approval, denial or approval with modifications to the final replat of lot 134,135,136,151,152,153 and 154, Greenbriar Section, Sherwood Shores, commonly known as 207 W Briarway, Granite Shoals, Texas, Burnet County.
Date:	November 18, 2025
Submitted by:	Becky Sims, Building & Development Specialist
Department:	Administration

Background:

This item was discussed during Public Hearing.

Recommendation:

To consider a motion to approve, deny or approve with modifications the replat of lots 134,135,136,151,152,153 & 154, Greenbriar Section, Sherwood Shores commonly known as 207 W Briarway, Granite Shoals, Texas, Burnet County.

Fiscal Impact:

N/A

Attachments:

None

City Council
STAFF REPORT

Subject:	Discussion and possible action regarding recommended approval, denial or approval with modifications to the Ordinance amending Chapter 40: Zoning, and creating Article VII, Short Term Rentals and Article IX, Home Based Businesses in Chapter 10 Business and Business Regulations of the City of Granite Shoals Code of Ordinance.
Date:	November 18, 2025
Submitted by:	Becky Sims, Building & Development Specialist
Department:	Administration

Background:

This item was discussed during Public Hearing.

Recommendation:

To consider a motion to approve the amendments to Chapter 40: Zoning and to create Chapter 10: Article VIII, Short Term Rentals and Article IX Home Based Businesses**.**

Fiscal Impact:

N/A

Attachments:

None

OFFICIAL BALLOT

City of Granite Shoals

TO ELECT

BOARD OF DIRECTORS FOR THE BURNET CENTRAL APPRAISAL DISTRICT
FOR THE YEAR 2026 – 2027

DIRECTIONS: Please enter the number of votes cast in the blank space opposite the name of the candidate. You may cast all of your votes for one candidate, or you may divide your votes among any number of candidates that you desire.
You have 190 total votes you may cast.

NAMES OF CANDIDATES	NUMBER OF VOTES
JOHNSON, CARY	
JONES, BRUCE	
NUSS, TERRY	
OOSTERMEYER, DARLENE	
THURMAN, PHILIP	

RESOLUTION # 715

City of Granite Shoals
RESOLUTION OF VOTES CAST TO ELECT DIRECTORS FOR THE BURNET CENTRAL APPRAISAL DISTRICT FOR THE YEAR 2026 – 2027

WHEREAS, SB 621, Section 6.03 (g) requires that each taxing unit entitled to vote, cast their vote by resolution and to submit to the Chief Appraiser of the Burnet Central Appraisal District by December 15, 2025.

THEREFORE, The City of Granite Shoals submits the attached Official Ballot,

as issued by the Chief Appraiser, stating our vote for candidates for election of the Board of Directors for Burnet Central Appraisal District for 2026 –2027.

ACTION TAKEN, 18th day of November, 2025 in Open Session of the Board of the above mentioned taxing unit, which is entitled under SB 621 to cast votes to elect the Board of Directors of the Burnet Central Appraisal District of Burnet County.

By :________________________________

Ron Munos, Mayor
TITLE

ATTEST:

By: ________________________________

Dawn Wright. City Secretary
TITLE

City Council
STAFF REPORT

Subject:	Discussion and possible action to approve staff moving forward with Lakeview Fishing Pier LCRA Grant Project.
Date:	November 18, 2025
Submitted by:	Steve Hougen, Council Place 4
Department:	Parks

Background:

The Parks Advisory Board, with assistance from City Staff, applied for an LCRA Grant to fund a Fishing Pier with LED Lighting at Lakeview Park. The city was awarded the grant in the amount of $23,370.00. Staff is asking for Council consideration to work with the three contractors, Chapman Docks, Texas Decks and Docks, and Cragen Marine, who submitted written quotes for the job to negotiate project scope, deliverables and timeline to ensure the project is completed as awarded within the 12 months stipulated in the grant requirements.

Recommendation:

To consider a motion to direct the City Manager to negotiate a contract with one of the three contractors who submitted a quote for the project within the stipulations of the LCRA Grant and the LCRA lease agreement in an amount not to exceed $30,000.00.

Fiscal Impact:

This is a quality-of-life project that will provide a place for the community to congregate and to promote an opportunity for tourism. The City of Granite Shoals is committed to a matching contribution of 22% of the total project cost in the amount of $6,500.00 that will be offset by in-kind contributions in the amount of $2,000.

Attachments:

None

ORDINANCE NO. 884

AN ORDINANCE OF THE CITY OF GRANITE SHOALS, TEXAS, AMENDING CITY OF GRANITE SHOALS ORDINANCE NO. 863, PASSED AND APPROVED AUGUST 27, 2024, AN ORDINANCE APPROVING AND ADOPTING THE CITY OF GRANITE SHOALS'S BUDGET FOR FISCAL YEAR 2025; FOR THE PURPOSE OF AMENDING THE BUDGET AND PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS AS SET FORTH IN THE ATTACHED EXHIBIT "A;" PROVIDING FOR SEVERABLITY; AND PROVIDING FOR OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Granite Shoals, Texas (the "City") Fiscal Year 2024-2025 Budget was adopted by Ordinance 863 on August 27, 2024; and

WHEREAS, the City has the authority to make amendments to the City Budget under Chapter 102.009 of the Texas Government Code.; and,

WHEREAS, the City of Granite Shoals, Texas finds and determines that the change in the Budget for the Fiscal Year 2024-2025 is warranted and necessary, and that the amendment of the Budget is due to unforeseen situations and a matter of public necessity warranting action at this time; and

WHEREAS, the City further finds the proposed amendments to the FY 2024-2025 Budget; see Exhibit A., with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRANITE SHOALS, TEXAS:

SECTION 1: The proposed amendments to the FY 2024-2025 Budget of the City of Granite Shoals; Exhibit A, as heretofore adopted by Ordinance No. 884, are completely adopted and approved as amendments to the said FY 2024-2025 Budget.

SECTION 2: The repeal of any ordinance or part of ordinances effectuated by the enactment of this ordinance shall not be construed as abandoning any action now pending under or by virtue of such ordinance or as discontinuing, abating, modifying or altering any penalty accruing or to accrue, or as affecting any rights of the City under any section or provisions of any ordinances at the time of passage of this ordinance.

SECTION 3: If any provision, section, sentence, clause or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void, invalid, or unenforceable, the validity of the remaining portions of this ordinance or its application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Granite Shoals in adopting, and of the Mayor in approving this ordinance, that no portion thereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any portion, provision or regulation.

SECTION 4: The provisions of this ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that covered herein, provided, however, that all prior ordinances or parts of ordinances inconsistent or in conflict with any of the provisions of this ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This ordinance shall not be construed to require or allow any act that is prohibited by any other ordinance.

SECTION 5: This ordinance shall take effect immediately from and after its passage.

SECTION 6: It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

Passed and approved this 18TH day of November, 2025.

APPROVED:

____

Ron Munos, Mayor

ATTEST:

____

Dawn Wright, City Secretary

APPROVED AS TO FORM:

____

Joshua Katz, City Attorney

Exhibit A

GENERAL FUND (100)
SUMMARY OF REVENUES AND EXPENDITURES

	ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
Revenues			
Tax Revenue	5,048,082	64,000	5,112,082
Licenses & Permits	200,100	(30,000)	230,100
Fees	268,900	9,640	278,540
Contract Revenue	471,550	(63,000)	408,550
Municipal Court Revenue	197,308	37,000	234,308
Miscellaneous	498,937	246,238	745,175
Total Revenues	$ 6,684,877	$ 263,878	$ 7,008,755
Other Funding Sources			
GF - Fund Balance	-	-	-
Total Other Funding Sources	-	-	-
TOTAL RESOURCES	$ 6,684,877	$ 263,878	$ 7,008,755
Expenditures			
Non Departmental	682,193	(64,220)	617,973
Fire Dept	1,416,546	240,169	1,656,715
Administration	1,170,807	(201,950)	968,857
Planning & Development	316,554	(23,050)	293,504
Police Dept	1,765,549	92,950	1,857,499
Street Dept	621,356	(120,200)	501,156
Parks Dept	270,269	69,880	340,149
Municipal Court	110,090	15,900	125,990
Total Expenditures	$ 6,353,364	$ 9,479	$ 6,361,843
Other Financing Uses			
Transfer to Fire Capital Reserve	25,000	-	25,000
Transfer to PD Capital Reserve	110,000	-	110,000
Transfer to Capital	196,000	90,648	286,648
Transfer to CDBD-CDV23-0349		50,000	50,000
	$ 331,000	$ 140,648	$ 471,648
TOTAL EXPENDITURES	$ 6,684,364	$ 150,127	$ 6,833,491

GENERAL FUND REVENUE (100-400)
SCHEDULE OF REVENUES BY SOURCE

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	TAX REVENUE			
100-460-4000	Property Tax	4,723,032	4,000	4,727,032
100-460-4003	Property Tax - Penalty/Interest	25,000	-	25,000
100-460-4004	Delinquint Taxes	-	60,000	60,000
100-460-4001	Sales Tax	300,000	-	300,000
100-460-4002	Mixed Beverage Tax	50	-	50
	Total Tax Revenue	$ 5,048,082	$ 64,000	$ 5,112,082
	LICENSE & PERMITS			
100-460-4120	Building Permits	200,000	(30,000)	230,000
100-485-4040	Special Event Permit	100	-	100
	Total License & Permit Revenue	$ 200,100	$ (30,000)	$ 230,100
	FEES			
100-460-4100	Franchise Fees	180,000	11,400	191,400
100-460-4122	Variance/BOA fees	1,000	-	1,000
100-460-4125	Subdivision/Plat/Zoning Fees	12,000	(7,000)	5,000
100-460-4906	STR Registration	23,000	(11,000)	12,000
100-460-4061	Tower Lease	26,500	-	26,500
100-470-4800	PD Accident Rpts.	300	-	300
100-480-4500	BLDG/Park Rental	100	3,000	3,100
100-485-4000	Boat Launch Fees	25,000	8,000	33,000
100-485-4002	Liveries Fees	-	5,000	5,000
100-460-4908	Airport Tiedown Fees	-	150	150
100-441-4102	Animal Registration	1,000	-	1,000
100-441-4105	Holding Fees	-	90	90
	Total Fee Revenue	$ 268,900	$ 9,640	$ 278,540
	CONTRACT REVENUE			
100-420-4505	ESDS #3 Fire Contract	321,000	-	321,000
100-420-4506	Highland Haven Contract	87,550	-	87,550
100-420-4507	ESDS #5 Fire Contract	63,000	(63,000)	-
	Total Contract Revenue	$ 471,550	$ (63,000)	$ 408,550
	MUNICIPAL COURT REVENUE			
100-490-4303	Court Fees	197,308	37,000	234,308
	Total Court Revenue	$ 197,308	$ 37,000	$ 234,308
	MISCELLANIOUS			
100-460-4981	Interest	446,437	66,500	512,937
100-420-4515	Misc. Income	20,000	16,000	36,000
100-460-4911	Yard Rent - IRBY	-	2,000	2,000
100-460-4976	Insurance Proceeds	-	85,232	85,232
100-460-4983	Sale of Surplus	-	55,575	55,575
100-460-4907	SSTF Statement/Releases	4,000	3,000	7,000
100-480-4510	SSTF Member Assessments	3,500	2,300	5,800
100-480-4930	Street Improvement Liens	-	13,604	13,604

100-485-4200	Deeds W/O Warr		20,000		(20,000)		-
100-460-4988	Donations		-		6,942		6,942
100-460-4990	Donations - Grantie Fest		-		15,085		15,085
100-485-4502	Carnival Revenue		5,000		-		5,000
	Total Miscellaneous Revenue	$	498,937	$	246,238	$	745,175
	TOTAL REVENUES	**$**	**6,684,877**	**$**	**263,878**	**$**	**7,008,755**

NON DEPARTMENTAL (100-500)
EXPENSES

		ADOPTED BUDGET BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PERSONNEL			
100-500-5020	Worker Comp Ins.	-	1,550	1,550
	Total Personnel Services	$ -	$ 1,550	$ 1,550
	PROF & CONTRACT SERVICES			
100-500-5100	Audit	18,000	8,550	26,550
100-500-5125	Other Professional Services	25,000	(25,000)	-
100-500-5199	Tax Collection Services	90,000	(90,000)	-
100-500-5210	Service Contracts	80,000	(80,000)	-
100-500-5221	IT Services	-	25,000	25,000
100-500-5223	IT Subscriptions	-	44,400	44,400
100-500-5225	Prop/Liab Insurance	70,032	(1,100)	68,932
	Total Prof & Contract Services	$ 283,032	$ (118,150)	$ 164,882
	SUPPLIES & OPERATING			
100-500-5335	Postage	5,500	1,800	7,300
100-500-5370	Supplies	20,000	(7,900)	12,100
100-500-5371	City Hall - Repairs and Maintenance	-	51,000	51,000
100-500-5372	City Hall - Repairs (INS)	-	99,780	99,780
100-500-5373	Community Center - Repairs and Mainte	-	3,600	3,600
100-500-5404	Electric Utilities	25,000	8,400	33,400
100-500-5406	Telecommunications	20,000	5,900	25,900
100-500-5432	Community Cats	5,000	(5,000)	-
100-500-5440	City Council - Travel & Meeting	-	20,300	20,300
100-500-5441	Community Relations	-	7,250	7,250
100-500-5450	Dues & Subscription	-	3,400	3,400
100-500-5467	Council Initiatives	10,000	(4,800)	5,200
100-500-5468	Emp/Vol Appreciation	5,000	(4,000)	1,000
100-500-5469	EMS Marble Falls	109,000	(5,000)	104,000
100-500-5470	Airport Expense	10,000	-	10,000
100-500-5471	Wildlife Committee	10,000	-	10,000
100-500-5472	Parks Committee	9,661	-	9,661
100-500-5416	Beautification Advisory	5,000	1,200	6,200
100-500-5417	Animal Service Contract	40,000	(10,000)	30,000
100-500-5418	Animal Shelter Supplies	5,000	(4,000)	1,000
100-500-5419	Engineering	100,000	(92,000)	8,000
100-500-5420	Survey	20,000	(16,000)	4,000
	Total Supplies & Operating	$ 399,161	$ 53,930	$ 453,091
	TOTAL EXPENSES	$ 682,193	$ (64,220)	$ 617,973

FIRE DEPARTMENT (100-520)
EXPENSES

		ADOPTED BUDGET BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PERSONNEL			
100-520-5001	Salaries	884,767	150,000	1,034,767
100-520-5010	Overtime	50,000	26,500	76,500
100-520-5012	Certification Pay	1,800	800	2,600
100-520-5015	FICA/FUTA	71,647	12,500	84,147
100-520-5017	Retirement (TRMS)	55,257	8,200	63,457
100-520-5018	Group Insurance	105,297	-	105,297
100-520-5020	Worker Comp Ins.	49,638	(20,500)	29,138
100-520-5021	Unemployment Ins	2,138	-	2,138
100-520-5025	PT - Pay	30,000	-	30,000
100-520-5026	PT - Benefits	8,001	(8,001)	-
	Total Personnel Services	**$ 1,258,546**	**$ 169,499**	**$ 1,428,045**
	PROF & CONTRACT SERVICES			
100-520-5207	Dispatch	20,000	4,800	24,800
100-520-5210	Service Contracts	-	3,500	3,500
100-520-5221	IT Services	-	270	270
100-520-5223	IT Subscriptions	-	13,500	13,500
	Total Prof & Contract Services	**$ 20,000**	**$ 22,070**	**$ 42,070**
	SUPPLIES & OPERATING			
100-520-5350	Fuel	10,000	5,100	15,100
100-520-5351	Vehicle Maintenance	30,000	5,400	35,400
100-520-5370	Supplies	4,000	12,700	16,700
100-520-5371	Fire - Repairs and Maintenance	-	20,500	20,500
100-520-5392	Uniforms	8,000	31,500	39,500
100-520-5397	Special Dept Supplies	50,000	(50,000)	-
100-520-5404	Electric utilities	10,000	1,100	11,100
100-520-5405	Telecommunications	8,000	(3,000)	5,000
100-520-5450	Dues and Subscriptions	6,000	(2,000)	4,000
100-520-5460	Travel and Meetings	6,000	-	6,000
100-520-5361	Testing and Inspections	6,000	11,800	17,800
100-520-5362	Seminars & Training	-	15,500	15,500
	Total Supplies & Operating	**$ 138,000**	**$ 48,600**	**$ 186,600**
	TOTAL EXPENSES	**$ 1,416,546**	**$ 240,169**	**$ 1,656,715**

ADMINISTRATION (100-560)
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PERSONNEL			
100-560-5001	Salaries	662,853	(65,000)	597,853
100-560-5010	Overtime	2,000	3,300	5,300
100-560-5015	FICA/FUTA	51,534	(6,100)	45,434
100-560-5017	Retirement (TRMS)	39,745	(4,000)	35,745
100-560-5018	Group Insurance	71,602	(26,000)	45,602
100-560-5020	Worker Comp Ins.	27,620	(26,600)	1,020
100-560-5021	Unemployment Insurance	1,454	(1,000)	454
	Total Personnel Services	$ 856,807	$ (125,400)	$ 731,407
	PROF & CONTRACT SERVICES			
100-560-5105	Legal Expense	135,000	(60,000)	75,000
100-560-5107	Burnet Cad	-	104,000	104,000
100-560-5120	Other Professional Services	100,000	(98,000)	2,000
100-560-5200	Elections	15,000	(14,500)	500
100-560-5221	Employee Physicals	2,000	1,000	3,000
100-560-5275	Surety Bonds	1,000	2,200	3,200
100-560-5275	IT Subscriptions	-	6,800	6,800
	Total Prof & Contract Services	$ 253,000	$ (58,500)	$ 194,500
	SUPPLIES & OPERATING			
100-560-5370	Supplies	1,000	7,000	8,000
100-560-5399	Special Dept Supplies	3,000	(3,000)	-
100-560-5405	Telecommunications	12,000	(5,000)	7,000
100-560-5411	Legal Notices & Public MTGS	3,000	450	3,450
100-560-5440	Travel and Meetings	10,000	(8,500)	1,500
100-560-5445	License & Certs	500	(500)	-
100-560-5450	Dues & Subscriptions	6,500	(3,500)	3,000
100-560-5462	Seminars & Training	10,000	-	10,000
100-560-5466	Banking Fees	15,000	(5,000)	10,000
	Total Supplies & Operating	$ 61,000	(18,050)	$ 42,950
	TOTAL EXPENSES	**$ 1,170,807**	**$ (201,950)**	**$ 968,857**

PLANNING & DEVELOPMENT (100-565)
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PERSONNEL			
100-568-5001	Salaries	212,773	(51,000)	161,773
100-568-5010	Overtime	1,740	-	1,740
100-568-5012	Certification Pay	-	1,600	1,600
100-568-5015	FICA/FUTA	16,410	(7,300)	9,110
100-568-5017	Retirement (TRMS)	12,656	(5,600)	7,056
100-568-5018	Group Insurance	25,271	(8,200)	17,071
100-568-5020	Worker Comp Ins.	6,659	(5,000)	1,659
100-568-5021	Unemployment Insurance	513	-	513
	Total Personnel Services	$ 276,024	$ (75,500)	$ 200,524
	PROF & CONTRACT SERVICES			
100-565-5102	Inspections	-	28,500	28,500
100-565-5200	Plan Review	5,000	41,600	46,600
100-565-5250	Unsafe BLDG - Code TRF	10,000	(10,000)	-
100-565-5275	IT Subscriptions	7,030	100	7,130
	Total Prof & Contract Services	$ 22,030	$ 60,200	$ 82,230
	SUPPLIES & OPERATING			
100-565-5350	Fuel	3,000	1,000	4,000
100-565-5351	Vehicle Maintenance	4,000	(3,000)	1,000
100-565-5370	Supplies	1,500		1,500
100-565-5392	Uniforms	2,500		2,500
100-545-5405	Telecommunations	-	750	750
100-565-5450	Dues & Subscriptions	2,500	(2,500)	-
100-565-5462	Seminars & Training	5,000	(4,000)	1,000
	Total Supplies & Operating	$ 18,500	$ (7,750)	$ 10,750
	TOTAL EXPENSES	**$ 316,554**	**$ (23,050)**	**$ 293,504**

POLICE DEPARTMENT (100-570)
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PERSONNEL			
100-570-5001	Salaries	1,008,102	68,000	1,076,102
100-570-5010	Overtime	35,000	3,000	38,000
100-570-5012	Certification Pay	9,600	(500)	9,100
100-570-5015	FICA/FUTA	80,715	4,000	84,715
100-570-5017	Retirement (TRMS)	62,251	3,800	66,051
100-570-5018	Group Insurance	117,933	(10,500)	107,433
100-570-5020	Worker Comp Ins.	28,107	2,450	30,557
100-570-5021	Unemployment Insurance	2,565	(1,100)	1,465
	Total Personnel Services	$ 1,344,273	$ 69,150	$ 1,413,423
	PROF & CONTRACT SERVICES			
100-570-5120	Other Prof Services	9,000	(8,200)	800
100-570-5207	Dispatch	171,276	(13,000)	158,276
100-570-5210	Service Contracts	25,000	52,000	77,000
100-570-5221	IT Services	-	1,000	1,000
	Total Prof & Contract Services	$ 205,276	$ 31,800	$ 236,076
	SUPPLIES & OPERATING			
100-570-5350	Fuel	50,000	8,600	58,600
100-570-5351	Vehicle Maintenance	40,000	1,600	41,600
100-570-5370	Supplies	10,000	3,500	13,500
100-570-5371	PD - Repairs & Maintenance	-	12,200	12,200
100-570-5386	Special Dept Supplies	30,000	(30,000)	-
100-570-5392	Uniforms	15,000	4,800	19,800
100-570-5404	Electric utilities	8,000	(1,000)	7,000
100-570-5405	Telecommunications	21,000	2,200	23,200
100-570-5440	Travel and Meetings	2,000	1,600	3,600
100-570-5445	License & Certifications	2,000	(1,200)	800
100-570-5450	Dues and Subscriptions	20,000	(6,200)	13,800
100-570-5460	Seminars & Training	18,000	(4,100)	13,900
	Total Supplies & Operating	$ 216,000	$ (8,000)	$ 208,000
	TOTAL EXPENSES	$ 1,765,549	$ 92,950	$ 1,857,499

STREET DEPARTMENT (100-580)
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PERSONNEL			
100-580-5001	Salaries	339,111	(83,000)	256,111
100-580-5010	Overtime	-	2,200	2,200
100-580-5012	Certification Pay	1,620	-	1,620
100-580-5015	FICA/FUTA	3,442	16,000	19,442
100-580-5017	Retirement (TRMS)	20,103	(4,500)	15,603
100-580-5018	Group Insurance	50,543	(12,000)	38,543
100-580-5020	Worker Comp Ins.	14,012	(3,500)	10,512
100-580-5021	Unemployment Insurance	1,026	(500)	526
	Total Personnel Services	$ 429,856	$ (85,300)	$ 344,556
	SUPPLIES & OPERATING			
100-580-5350	Fuel	20,000	-	20,000
100-580-5351	Vehicle Maintenance	30,000	(16,000)	14,000
100-580-5370	Supplies	1,000	10,100	11,100
100-580-5392	Uniforms	4,000	(2,500)	1,500
100-580-5399	Special Dept Supplies	50,000	(50,000)	-
100-580-5404	Electric Utilities	2,500	(500)	2,000
100-580-5405	Telecommunications	2,000	-	2,000
100-580-5440	Travel and Meetings	1,000	(800)	200
100-580-5454	Tools & Machinery	-	4,700	4,700
100-580-5460	Seminars & Training	1,000	(1,000)	-
100-580-5463	Eqip Maintenance& Repairs	-	43,000	43,000
100-580-5466	Equipment Lease	10,000	(10,000)	-
100-580-5467	Equipment Rental	5,000	(1,500)	3,500
100-580-5630	Street Maintenance	50,000	(6,000)	44,000
100-580-5631	Drainage Pipes	15,000	(4,400)	10,600
	Total Supplies & Operating	$ 191,500	$ (34,900)	$ 156,600
	TOTAL EXPENSES	$ 621,356	$ (120,200)	$ 501,156

PARKS DEPARTMENT (100-585)
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PERSONNEL			
100-580-5001	Salaries	159,349	38,000	197,349
100-580-5010	Overtime	-	6,900	6,900
100-580-5012	Certification Pay		180	180
100-580-5015	FICA/FUTA	12,190	2,900	15,090
100-580-5017	Retirement (TRMS)	9,402	1,800	11,202
100-580-5018	Group Insurance	33,695	(6,800)	26,895
100-580-5020	Worker Comp Ins.	5,450	(1,300)	4,150
100-580-5021	Unemployment Insurance	684	-	684
	Total Personnel Services	$ 220,769	$ 41,680	$ 262,449
	PROF & CONTRACT SERVICES			
100-585-5190	Fall Festival	1,000	(1,000)	-
	Total Prof & Contract Services	$ 1,000	$ (1,000)	$ -
	SUPPLIES & OPERATING			
100-585-5350	Fuel	10,000	(3,000)	7,000
100-585-5351	Vehicle Maintenance	15,000	(12,000)	3,000
100-585-5360	Parks and Ground Maintenance	-	28,000	28,000
100-585-5392	Uniforms	1,500	-	1,500
100-585-5399	Special Dept Supplies	10,000	(10,000)	-
100-585-5404	Electric Utilities	8,000	2,200	10,200
100-585-5440	Travel and Meetings	2,000	(2,000)	-
100-585-5454	Tools & Machinery	-	1,000	1,000
100-585-5460	Seminars & Training	2,000	(2,000)	-
100-585-5467	Equipment Rental	-	27,000	27,000
	Total Supplies & Operating	$ 48,500	$ 29,200	$ 77,700
	TOTAL EXPENSES	$ 270,269	$ 69,880	$ 340,149

MUNICIPAL COURT DEPARTMENT (100-590)
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PERSONNEL			
100-580-5001	Salaries	39,520	6,100	45,620
100-580-5010	Overtime	-	500	500
100-580-5015	FICA/FUTA	3,023	400	3,423
100-580-5017	Retirement (TRMS)	2,332	300	2,632
100-580-5018	Group Insurance	8,424	100	8,524
100-580-5020	Worker Comp Ins.	920	-	920
100-580-5021	Unemployment Insurance	171	-	171
	Total Personnel Services	$ 54,390	$ 7,400	$ 61,790
	PROF & CONTRACT SERVICES			
100-590-5105	City Prosecutor	24,000	(1,500)	22,500
100-590-5106	Municipal Judge	24,000	(6,000)	18,000
100-590-5125	Other Prof Services	2,000	(1,700)	300
100-590-5209	Jury Duty Pay	500	(500)	-
100-590-5212	Inmate Housing	-	7,000	7,000
100-590-223	IT Subscriptions	-	10,500	10,500
	Total Prof & Contract Services	$ 50,500	$ 7,800	$ 58,300
	SUPPLIES & OPERATING			
100-590-5325	Supplies	1,000	2,200	3,200
100-590-5370	Special Dept Supplies	2,000	(2,000)	-
100-590-5440	Travel and Meetings	500	-	500
100-590-5450	Dues & Subscriptions	200	-	200
100-590-5460	Seminars & Training	1,500	-	1,500
100-590-5465	Teen Court	-	500	500
	Total Supplies & Operating	$ 5,200	$ 700	$ 5,900
	TOTAL EXPENSES	$ 110,090	$ 15,900	$ 125,990

UTILITY FUND (200)
SUMMARY OF REVENUES AND EXPENSES

	ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
Revenues			
Surface Water	1,901,500	171,200	2,072,700
Ground Water	185,400	50,100	235,500
Total Revenue	$ 2,086,900	$ 221,300	$ 2,308,200
Other Funding Sources			
Transfer In - Fund Balance	-	-	-
Total Other Funding Sources	$ -	$ -	$ -
TOTAL RESOURCES	$ 2,086,900	$ 221,300	$ 2,308,200
Expenditures			
Personnel	753,609	(56,000)	697,609
Prof & Contract Services	265,900	(136,000)	129,900
Supplies and Operating	516,823	279,800	796,623
Other	6,500	-	6,500
Total Expenditures	$ 1,542,832	$ 87,800	$ 1,630,632
Other Financing Uses			
Transfer to - Capital	175,000	-	175,000
Transfer to - General Fund	-	-	-
Total Other Financing Uses	$ 175,000	$ -	$ 175,000
TOTAL EXPENDITURES	$ 1,717,832	$ 87,800	$ 1,805,632

UTILITY FUND REVENUE (200-400)
SCHEDULE OF REVENUES BY SOURCE

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	SURFACE WATER			
200-440-4000	Water Sales	1,650,000	150,000	1,800,000
200-440-4001	Delinquent Process Fee	25,000	-	25,000
200-440-4004	Water Tap Fee	95,000	-	95,000
200-440-4007	New Account Process Fee	9,000	-	9,000
200-440-4010	Late Fees	60,000	13,000	73,000
200-440-4011	Customer Service Inspection	2,000		2,000
200-440-4101	Repair	500		500
200-440-4200	Cap Replacement Fees	60,000		60,000
200-440-4515	Misc. - Water	-	1,300	1,300
200-440-4976	Insurance Claims	-	3,300	3,300
200-440-4983	Sale of Surplus	-	3,600	3,600
	Total Surface Water	$ 1,901,500	$ 171,200	$ 2,072,700
	Ground Water			
200-442-4000	Water Sales	180,000.00	50,000	230,000
200-442-4010	Late Fees	-	100	100
200-442-4200	Cap Replace Fees	5,400.00	-	5,400
	Total Ground Water	$ 185,400	$ 50,100	$ 235,500
	TOTAL REVENUE	$ 2,086,900	$ 221,300	$ 2,308,200

NON DEPARTMENTAL (200-500)
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PROF & CONTRACT SERVICES			
200-500-5105	Legal Services	-	38,200	38,200
200-500-5221	IT Services	-	17,500	17,500
200-500-5223	IT Subscriptions	-	46,700	46,700
	Total Prof & Contract Services	$ -	$ 102,400	$ 102,400
	OTHER			
200-500-5902	Write off Uncollectable	6,500	-	6,500
	Total Other	$ 6,500	$ -	$ 6,500
	TOTAL EXPENSES	$ 6,500	$ 102,400	$ 108,900

SURFACE WATER (200-540)
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	PERSONNEL			
200-540-5001	Salaries	518,983	(50,000)	468,983
200-540-5010	Overtime	40,000	13,000	53,000
200-540-5011	Standby	7,000	1,000	8,000
200-540-5013	Certification Pay	7,240	-	7,240
200-540-5015	FICA/FUTA	43,668	-	43,668
200-540-5017	Retirement (TRMS)	33,679	-	33,679
200-540-5018	Group Insurance	75,814	(10,000)	65,814
200-540-5020	Worker Comp Ins.	25,687	(10,000)	15,687
200-540-5021	Unemployment Insurance	1,539	-	1,539
	Total Personnel Services	$ 753,609	$ (56,000)	$ 697,609
	PROF & CONTRACT SERVICES			
200-540-5120	Engineering	50,000	(45,000)	5,000
200-540-5121	Other Prof Services	125,000	(100,000)	25,000
200-540-5122	Service Contracts	50,000	9,000	59,000
200-540-5123	Property/Liability Insurance	40,900	-	40,900
	Total Prof & Contract Services	$ 265,900	$ (136,000)	$ 129,900
	SUPPLIES & OPERATING			
200-540-5335	Postage	15,000	-	15,000
200-540-5350	Fuel	15,000	7,000	22,000
200-540-5351	Vehicle Maintenance	15,000	-	15,000
200-540-5353	Testing/Inspections	35,000	(10,000)	25,000
200-540-5354	Equipment Maintenance	-	34,000	34,000
200-540-5370	Supplies	9,500	20,000	29,500
200-540-5371	Chemicals	-	78,000	78,000
200-540-5392	Uniforms	6,000	2,500	8,500
200-540-5399	Special Dept Supplies	70,000	(70,000)	-
200-540-5400	Water Purchase	80,000	16,000	96,000
200-540-5404	Electric Utilities	65,000	(5,000)	60,000
200-540-5405	Telecommunications	14,000	2,000	16,000
200-540-5345	Dues & Subscriptions	723	7,300	8,023
200-540-5454	Tool & Machinery		11,000	11,000
200-540-5450	Seminars & Training	9,000	(4,000)	5,000
200-540-5470	Maintenance & Repair	130,000	125,000	255,000
200-540-6011	Debt -AMR System	-	74,000	74,000
	Total Supplies & Operating	$ 464,223	$ 287,800	$ 752,023
	TOTAL EXPENSES	$ 1,483,732	$ 95,800	$ 1,579,532

GROUND WATER (200-542)
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	SUPPLIES & OPERATING			
200-542-5351	Testing/Inspections	4,800	-	4,800
200-542-5371	Chemicals	-	1,000	1,000
200-542-5399	Special Dept Supplies	20,000	(20,000)	-
200-542-5404	Electric Utilities	7,000	-	7,000
200-542-5406	Telecommunications	800	-	800
200-542-5463	Maintenance & Repair	20,000	11,000	31,000
	Total Supplies & Operating	$ 52,600	$ (8,000)	$ 44,600
	TOTAL EXPENSES	$ 52,600	$ (8,000)	$ 44,600

SOLID WASTE (250)
SUMMARY OF REVENUES AND EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	Revenues			
250-495-4901	SW - Residential	700,000	260,000	960,000
250-495-4903	Franchise Fee	-	78,000	78,000
	Total Revenue	$ 700,000	$ 338,000	$ 1,038,000
	Other Funding Sources			
	Transfer In Fund Balance	-	-	-
	Total Other Funding Sources	$ -	$ -	$ -
	TOTAL RESOURCES	$ 700,000	$ 338,000	$ 1,038,000
	Expenditures			
250-595-5223	IT Subscriptions	-	12,500	12,500
250-595-5271	WM - Contracted Services	600,000	342,000	942,000
250-595-5370	Supplies	-	2,200	2,200
250-595-5402	Franchise Fee	-	78,000	78,000
250-595-5225	Write Off - Uncollectable	1,700	-	1,700
	Total Expenditures	$ 601,700	$ 434,700	$ 1,036,400
	TOTAL EXPENDITURES	$ 601,700	$ 434,700	$ 1,036,400

HOTEL OCCUPANCY TAX - HOT (360)
SUMMARY OF REVENUES AND EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	Revenues			
360-400-4006	Hotel Occupancy Tax	65,000	-	65,000
	Total Revenue	$ 65,000	$ -	$ 65,000
	Other Funding Sources			
	Transfer In - Fund Balance	-	-	-
	Total Other Funding Sources	$ -	$ -	$ -
	TOTAL RESOURCES	$ 65,000	$ -	$ 65,000
	Expenditures			
360-500-5190	Promotion of Tourism	30,000	-	30,000
360-500-5191	Christmas by the Highway	5,000	-	5,000
360-500-5192	Granite Fest	500	-	500
360-500-5275	IT Subscriptions	-	19,000	19,000
	Total Expenditures	$ 35,500	$ 19,000	$ 54,500
	Other Financing Uses			
	Transfer to Capital	-	-	-
	Total Other Financing Uses	$ -	$ -	$ -
	TOTAL EXPENDITURES	$ 35,500	$ 19,000	$ 54,500

CDBG - CDV23-0349 (602)
SUMMARY OF REVENUES AND EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	Revenues			
602-400-1400	Grant Receipts	-	23,095	23,095
	Total Revenue	$ -	$ 23,095	$ 23,095
	Other Funding Sources			
602-400-4990	Transfer In - General Fund	-	50,000	50,000
	Total Other Funding Sources	$ -	$ 50,000	$ 50,000
	TOTAL RESOURCES	$ -	$ 73,095	$ 73,095
	Expenditures			
602-500-5101	Adminstative Services	-	27,000	27,000
602-500-5102	Engineering Servies	-	20,320	20,320
	Total Expenditures	$ -	$ 47,320	$ 47,320
	TOTAL EXPENDITURES	$ -	$ 47,320	$ 47,320

CAPITAL FUND
SUMMARY OF REVENUES AND EXPENSES

	ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
Funding Sources			
Transfer In - General Fund	196,000	90,648	286,648
Transfer In - Utility Fund	175,000	-	175,000
Transfer In - Street Maint./Sales Tax	415,000	-	415,000
Transfer In - Street Maint. Bonds	729,454	4,367	733,821
Transfer In - Govt Replacement fund	-	-	-
Transfer In - Utility Replacement fund	-	110,000	110,000
Transfer In - Water Bonds	1,684,321	-	1,684,321
Total Revenue	3,199,775	205,015	3,404,790
TOTAL RESOURCES	$ 3,199,775	$ 205,015	$ 3,404,790
Expenditures			
Capital Expenditures	3,199,775	50,197	3,249,972
Total Expenditures	$ 3,199,775	$ 50,197	$ 3,249,972
Other Financing Uses			
Other Expenses	-		
Total Other Financing Uses	-	-	-
TOTAL EXPENDITURES	**$ 3,199,775**	**$ 50,197**	**$ 3,249,972**

CAPITAL FUND
EXPENSES

		ADOPTED BUDGET 2024-2025	BUDGET ADJUSTMENT	AMENDED BUDGET 2024-2025
	General Fund Capital			
800-525-5000	Fire - Hoses	40,000	(3,000)	37,000
800-525-5001	Fire - Brush Truck	13,500	-	13,500
800-525-5002	PD - 6 Computers	10,000	-	10,000
800-525-5004	Streets - Street Paving *	729,454	(424,073)	305,381
800-525-5005	Streets - Street Paving **	415,000	(415,000)	-
800-525-5006	Streets - Flush	90,000	3,528	93,528
800-525-5007	Streets - Light Towers	20,000	(5,798)	14,202
800-525-5008	Parks - Accessibility	10,000	(10,000)	-
800-525-5009	Parks - Resurface Pickleball Court	12,500	-	12,500
800-525-5022	PD - Vehicle	-	21,198	21,198
800-525-5022	Streets - Tandem Trailer	-	15,370	15,370
800-525-5023	Fire - Tender	-	349,543	349,543
800-525-5026	PD - Vehicle	-	40,407	40,407
800-525-5028	Fire - Motorola Radios	-	40,598	40,598
800-525-5029	Street Repairs	-	205,714	205,714
800-525-5030	Sidewalk along Phillips Ranch RD	-	222,728	222,728
	Total General Fund Capital	**$ 1,340,454**	**$ 41,214**	**$ 1,381,668**
	Utility Fund Capital			
800-525-5010	Water Improvements (BDS)	1,614,321	(430,350)	1,171,502
800-525-5011	6' Distribution Pump	20,000	4,648	24,648
800-525-5012	Submissible tools	6,000	-	6,000
800-525-5013	Auto Flushing Device (8) *	40,000	-	40,000
800-525-5014	NTU	6,000	-	6,000
800-525-5015	PH Meter	3,000	-	3,000
800-525-5016	Chemical Pumps	15,000	-	15,000
800-525-5017	DR6000 (In House Testing)	9,000	-	9,000
800-525-5018	Chlorination Booster Pump (Valley View) *	30,000	-	30,000
800-525-5019	Vehicle	58,000	-	58,000
800-525-5020	Vehicle	58,000	-	58,000
800-525-5025	Trailer	-	4,335	4,335
800-525-5027	Line upgrade 1000 N Sherwood	-	228,750	228,750
800-525-5031	Line upgrade 500 N Sherwood	-	201,600	201,600
	Total Utility Fund Capital	**$ 1,859,321**	**$ 8,983**	**$ 1,855,835**
	TOTAL CAPITAL EXPENSES	**$ 3,199,775**	**$ 50,197**	**$ 3,237,503**

* Bond Funded
**Street Maintenance (Sales Tax)

City Council
STAFF REPORT

Subject:	Consideration and approval authorizing the City Manager to enter into a contract with Perdue, Brandon, Fielder, Collins & Mott, L.L.P. for municipal court fines and delinquent account collection services.
Date:	November 18, 2025
Submitted by:	Sarah Novo, City Manager
Department:	Administration

Background:

The proposed Collection Services Contract between the City of Granite Shoals and Perdue Brandon outlines the following key provisions:

- **Scope:** Enforcement and collection of delinquent court fines, fees, and court costs pursuant to Texas Code of Criminal Procedure, Article 103.0031.
- **Fee Structure:** 30% collection fee added to delinquent accounts over 60 days past due, consistent with state law.
- **Term:** Initial three-year term commencing upon execution of an agreement, with automatic one-year renewals unless terminated with 60 days notice.
- **Support:** Ongoing legal advice, staff training, and program reporting provided at no additional cost.

The firm's approach prioritizes compliance, customer service, and efficiency, and aligns with the City's ongoing efforts to improve operational transparency and revenue recovery.

Recommendation:

Staff recommends that the City Council authorize the City Manager to enter into a contract with Perdue, Brandon, Fielder, Collins & Mott, L.L.P. for the provision of municipal court fine and delinquent account collection services, consistent with the terms presented.

Fiscal Impact:

There is no direct cost to the City. Perdue Brandon's compensation is derived solely from the 30% collection fee authorized by law and assessed to the defendant on delinquent accounts.

Attachments:

None